Memorandum

DATE May 3, 2024



^{TO} Honorable Mayor and City Councilmembers

SUBJECT FY 2025 Community Project Funding Requests – Updated List

As a follow-up to the April 19, 2024 <u>memo</u> regarding, the Office of Government Affairs has worked to prepare and submit Fiscal Year (FY 25) Community Project Funding (CPF) Requests. Below is the final list of requests submitted to the respective Dallas delegation Congressional offices.

Following the release of FY 2025 guidance by the House Appropriations Committee on April 25, 2024, we noted significant changes, particularly the exclusion of non-profit organizations from eligibility for Community Development Funds-Economic Development Initiative (EDI) Projects. Consequently, nonprofit partners sought alternative outlets to submit their CPF requests. Where appropriate, the City was requested to advance submissions on behalf of partners seeking funding for city projects.

In addition to these submissions, annual programmatic funding requests for Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Urban Area Security Initiative (UASI), across the twelve appropriations bills, were submitted to each Congressional office.

Below, you will find the final list of City of Dallas FY25 Community Project Funding Requests:

Rep. Beth Van Duyne

- \$2 million Dallas International District (City of Dallas / Dallas Independent School District) STEAM Library [District 11]
- \$2 million Rosemeade Park Development [District 12]
- \$2 million Weed and Seed Program (Dallas Police Department) (*requires* 10% match) [Citywide]
- \$5 million Charley Pride Trail (requires 20% match) [District 12]

Rep. Jasmine Crockett

- \$2 million Santos Rodriguez Recreation Center Enhancements [District 2]
- \$4 million The Bottom Infrastructure Improvements [District 4]
- \$5 million Five Mile Creek Trail (requires 20% match) [Districts 4, 7, 8]
- \$1.5 million Kiest Recreation Center Enhancements [District 4]
- \$204,450 Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [Citywide]
- \$2 million Weed and Seed Program (Dallas Police Department) (*requires* 10% match) [Citywide]

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- \$1 million Dallas Greening Initiative [Districts 5, 8]
- \$6 million Glendale Park Pedestrian Bridge [District 3]
- \$3.15 million Harold Simmons Park Beckley Avenue Pedestrian Bridge [District 6]
- \$5 million Dallas Water Commons Park Development [District 2]
- \$15 million Fair Park Greenspace [District 7]

Rep. Colin Allred

- \$2 million Dallas International District (City of Dallas / Dallas Independent School District) STEAM Library [District 11]
- \$2 million Forest-Audelia Park and Community Center Development [District 10]
- \$2 million Rosemeade Park Development [District 12]
- \$2 million Weed and Seed Program (Dallas Police Department) (*requires* 10% match) [Citywide]
- \$4 million White Rock Lake Dredging [District 9]
- \$5 million Charley Pride Trail (requires 20% match) [District 12]
- \$2 million Ferguson Road Improvements [District 7, 9]
- \$204,450 Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [Citywide]
- \$2 million Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$1 million Dallas Greening Initiative [Districts 9, 10]

Rep. Marc Veasey

- \$2 million Martin Weiss Recreation Center Enhancements [District 1]
- \$5 million Five Mile Creek Trail (requires 20% match) [Districts 4, 7, 8]
- \$1.5 million Kiest Recreation Center Enhancements [District 4]
- \$204,450 Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [Citywide]
- \$2 million Weed and Seed Program (Dallas Police Department) (requires 10% match) [Citywide]
- \$3.15 million Harold Simmons Park Beckley Avenue Pedestrian Bridge [District 6]

Rep. Jake Ellzey

• \$2 million – Weed and Seed Program (Dallas Police Department) (*requires* 10% match) [Citywide]

Our team will track the progress of requests in the North Texas region and keep you updated as these items move through the process. Should you have any questions, please contact me at <u>carrie.rogers@dallas.gov</u> or Alexandra Renteria, Senior Government Affairs Coordinator, at <u>alexandra.renteriama@dallas.gov</u>.

Carrie Rogers

Carrie Rogers Director Office of Government Affairs

c: Kimberly Bizor Tolbert, Interim City Manager Tammy Palomino, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Jon Fortune, Deputy City Manager Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Donzell Gipson, Assistant City Manager (I) Robin Bentley, Assistant City Manager (I) Jack Ireland, Chief Financial Officer Genesis Gavino, Chief of Staff to the City Manager Directors and Assistant Directors Office of Government Affairs