



Committee: None
Staff: Susan J. Farag, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #Police; #BodyWornCamera; #Grant;
#SupplementalAppropriation

AGENDA ITEM #3
March 14, 2023
Public Hearing/Action

SUBJECT

Public Hearing/Action: Supplemental Appropriation #23-28 to the Fiscal Year 2023 Operating Budget Montgomery County Government Department of Police (MCPD) FY23 Police Accountability and Community Transparency Grant, \$498,060

EXPECTED ATTENDEES

None.

DESCRIPTION/ISSUE

This supplemental appropriation is in the amount of \$498,060 and reflects a FY23 Police Accountability and Community Transparency Grant Award. Appropriation for this project will fund enhancements to the Montgomery County Police Department Body Worn Camera Program.

According to the Executive's transmittal memo, this increase is needed because the Department of Police was awarded funding from the Governor's Office of Crime Control & Prevention to enhance the Department's Body Worn Camera Program. The source of funds is a State Grant.

This supplemental appropriation was introduced on February 28, 2023, and did not go to Committee. Council staff recommends approval.

This Staff Report Contains:

Transmittal Memo	©1
Draft Resolution	©2-3

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

February 6, 2023

TO: Evan Glass, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #23-28 to the Fiscal Year 2023 Operating Budget
Montgomery County Government Department of Police (MCPD)
FY23 Police Accountability and Community Transparency Grant, \$498,060

I am recommending a supplemental appropriation to the FY23 Operating Budget in the amount of \$498,060 for FY23 Police Accountability and Community Transparency Grant Award. Appropriation for this project will fund enhancements to the Montgomery County Police Department Body Worn Camera Program.

This increase is needed because the Department of Police was awarded funding from the Governor's Office of Crime Control & Prevention to enhance the Department's Body Worn Camera Program.

I recommend that the County Council approve this supplemental appropriation in the amount of \$498,060 and specify the source of funds as a State Grant.

I appreciate your prompt consideration of this action.

ME:ddh

Enclosure: Supplemental Appropriation #23-28

cc: Earl Stoddard, Assistant Chief Administrative Officer, Office of the County Executive
Jennifer Bryant, Director, Office of Management and Budget
Marcus Jones, Chief, Montgomery County Police Department
Darren Francke, Assistant Chief, Montgomery County Police Department
Cathy LaDana, Director, MCPD Information Management & Technology Division
Dale Phillips, Budget Director, MCPD Management and Budget Bureau

Resolution No: _____

Introduced: _____

Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-28 to the FY23 Operating Budget
Montgomery County Government
Department of Police
FY23 Governor's Office of Crime Control & Prevention, (GOCCP) Police
Accountability and Community Transparency, (PACT) Grant Award, \$498,060

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation as if it were an item in the annual budget.
2. The County Executive recommends the following Operating Budget appropriation increases:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$498,060	\$0	\$498,060	State Grant

3. This increase is needed because the Department of Police was awarded funding from the Governor's Office of Crime Control & Prevention to enhance the Department's Body Worn Camera Program.
4. The County Executive recommends a supplemental appropriation in the amount of \$498,060 for The Montgomery County Police Departments Police Accountability and Community Transparency Program and specifies that the source of funds will be a State Grant.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$498,060	\$0	\$498,060	State Grant

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council