



Committee: Directly to Council
Committee Review: N/A
Staff: Carolyn Chen, Legislative Analyst *CJC*
Purpose: To introduce agenda item – no vote expected
Keywords: #publicart #arts #ahcmc

AGENDA ITEM #5A
March 15, 2022
Introduction

SUBJECT

Amendment to the FY21-26 Capital Improvements Program and Supplemental Appropriation #22-67 to the FY22 Capital Budget; Montgomery County Government; Department of Recreation; Public Arts Trust (No. 729658), \$109,000

EXPECTED ATTENDEES

None.

COUNCIL DECISION POINTS

Introduction only. Public Hearing and Action is scheduled for April 5, 2022 at 1:30 PM.

DESCRIPTION/ISSUE

The County Executive recommends an amendment to the FY21-26 Capital Improvements Program and supplemental appropriation to the FY22 Capital Budget for the Public Arts Trust for \$109,000.

SUMMARY OF KEY DISCUSSION POINTS

- This increase is needed for technical contractual reasons and is consistent with the criteria for amending the Capital Improvements Program.

This report contains:

Memo from Executive – March 4, 2022
Amendment and Supplemental Appropriation Resolution

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

M E M O R A N D U M

March 4, 2022

TO: Gabe Albornoz, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Amendment to the FY21-26 Capital Improvements Program and
Supplemental Appropriation #22-67 to the FY22 Capital Budget
Montgomery County Government
Department of Recreation
Public Arts Trust (No. 729658), \$109,000

I am recommending a supplemental appropriation to the FY22 Capital Budget and an amendment to the FY21-26 Capital Improvements Program (CIP) in the amount of \$109,000 for Public Arts Trust (No. 729658). Appropriation for this project will fund payments to Public Arts Trust project vendors.

This increase is needed for technical contractual reasons. The recommended amendment is consistent with the criteria for amending the CIP because the project must be amended for technical reasons.

I recommend that the County Council approve this supplemental appropriation and amendment to the FY21-26 Capital Improvements Program in the amount of \$109,000 and specify the source of funds as Current Revenue.

I appreciate your prompt consideration of this action.

ME:sj

Enclosures: Amendment to the FY21-26 Capital Improvements Program and Supplemental
Appropriation #22-67

cc: Robin Riley, Director, Department of Recreation
Jennifer Bryant, Director, Office of Management and Budget

Resolution: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY21-26 Capital Improvements Program and Supplemental Appropriation #22-67 to the FY22 Capital Budget
Montgomery County Government
Department of Recreation
Public Arts Trust (No. 729658), \$109,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved Capital Improvements Program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Public Arts Trust	729658	Other	\$109,000	Current Revenue

4. This increase is needed for technical contractual reasons. The recommended amendment is consistent with the criteria for amending the CIP because the project must be amended for technical reasons.
5. The County Executive recommends an amendment to the FY21-26 Capital Improvements Program and a supplemental appropriation in the amount of \$109,000 for Public Arts Trust (No. 729658), and specifies that the source of funds will be Current Revenue.
6. Notice of a public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY21-26 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Public Arts Trust	729658	Other	\$109,000	Current Revenue

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council