



**Committee:** Directly to Council  
**Committee Review:** N/A  
**Staff:** Linda McMillan, Senior Legislative Analyst  
**Purpose:** To introduce agenda item – no vote expected  
**Keywords:** Supplemental Nutrition; Senior; Meals

AGENDA ITEM #4(C)  
February 1, 2022  
**Introduction**

## SUBJECT

Supplemental Appropriation to the Fiscal Year 2022 Operating Budget; Montgomery County Government; Department of Health and Human Services; Supplemental Nutrition Grant Funding; \$432,014 (Source of Funds: Grant Funds) Lead Sponsor: Council President at the Request of the County Council

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction only. Public Hearing and action are scheduled for February 15, 2022.

## DESCRIPTION/ISSUE

The Maryland Department of Aging is passing through federal funding for the Senior Nutrition Program. Because of the COVID-19 pandemic the County shifted from providing senior meals through congregate settings to home delivered meals. The County is now returning to a pre-pandemic operations. These funds will be used to provide both congregate and home delivered meals.

## SUMMARY OF KEY DISCUSSION POINTS

- The funding will provide about 70,000 congregate and home delivered meals.
- The senior nutrition program is available to eligible residents aged 60 and older.
- The program is working to purchase some of these meals through local restaurants and caterers.

### Attached:

Memo from County Executive	1
Appropriation Resolution	2-3

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich  
*County Executive*

MEMORANDUM

January 25, 2022

TO: Gabe Albornoz, President County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #22-17 to the FY22 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Supplemental Nutrition Funding (HDC5), \$432,014

I am recommending a supplemental appropriation to the FY22 Operating Budget of the Department of Health and Human Services (DHHS) in the amount of \$432,014 to support County COVID-19 response efforts through supplemental the Senior Nutrition Program. This appropriation will be used to provide meals to eligible seniors while the Federal major disaster declaration is in effect.

This increase is needed as the Senior Nutrition Program has expanded efforts in response to the COVID-19 public health emergency because congregate meal services have been postponed. The congregate meal services are now gradually resuming operations. As a result, in the shift of services, the Senior Nutrition Program is serving more meals, reducing the need for those most vulnerable to the COVID-19 to leave their homes.

I appreciate your prompt consideration of this action.

ME:ll

Enclosure: Supplemental Appropriation #22-17

cc: Dr. Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services  
Richard S. Madaleno, Chief Administrative Officer  
Jennifer R. Bryant, Director, Office of Management and Budget

Resolution No: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #22-17 to the FY22 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Supplemental Nutrition Grant Funding (HDC5)  
\$432,014 (Source of Funds: Grant Funds)

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY22 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$432,014	\$0	\$432,014	Grant Funds

3. This increase is needed as the Senior Nutrition Program has expanded efforts in response to the COVID-19 public health emergency because congregate meal services have been postponed. As a result in the shift of services, the Senior Nutrition Program is serving more meals, reducing the need for those most vulnerable to COVID-19 to leave their homes
4. The County Executive recommends a supplemental appropriation to the FY22 Operating Budget in the amount of \$432,014 to support the Senior Nutrition Program.
5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY22 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$432,014	\$0	\$432,014	Grant Funds

This is a correct copy of Council action.

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Selena Mendy Singleton, Esq., Clerk of the Council