



Committee: Directly to Council
Committee Review: N/A
Staff: Linda McMillan, Senior Legislative Analyst
Purpose: Final action – vote expected
Keywords: DHHS; MCCH

AGENDA ITEM #3(D)
January 11, 2022
Introduction/Action

SUBJECT

Introduction/Action of Resolution to Amend the FY22 Operating Budget for the Montgomery County Government, Resolution 19-872, Section G, Designation of Entities for Non-Competitive Contract Award Status: Montgomery County Coalition for the Homeless, Inc.

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction/Action.
- An amendment to an approved resolution can be introduced and acted upon in the same Council session and does not require the Council to waive its rules of procedure.

DESCRIPTION/ISSUE

Resolution 19-872, Section G authorizes non-competitive contract awards. The Chief Administrative Officer (CAO) is recommending an amendment to increase the funding to the Montgomery County Coalition for the Homeless (MCCH) to fund the operation of year-round men's shelter services at the Nebel Street location which will accommodate up to 200 men. No new appropriation is required.

SUMMARY OF KEY DISCUSSION POINTS

- The new men's shelter will have expanded capacity and expanded services, including diversion services, more comprehensive case management and locating permanent housing.
- The Executive recommended and the Council approved additional funding in the FY22 Operating Budget to move the County from a shelter system that expanded capacity during cold months (winter overflow) and reduced capacity during warm months to a system with year-round capacity for those in need of shelter. The funding for this expansion of shelter for adult single men (\$725,000) is from that appropriation, so no new appropriation is required.
- The Nebel Street shelter opening of the first week of January has been delayed for several weeks due to utility work that must be completed.

Attached:

Memo from CAO and Resolution to amend Resolution 19-872, Section G

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MEMORANDUM

December 15, 2021

TO: Gabe Albornoz,
President, County Council

FROM: Richard S. Madaleno, Chief Administrative Officer



SUBJECT: Decision Memorandum - Amendment to the Fiscal Year 2022 Operating Budget Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for Non-Competitive Contract Award Status

The Department of Health and Human Services (DHHS) is requesting to amend the Fiscal Year (FY) 2022 Operating Budget Resolution 19-872, Section G, and the FY22 Designation of Entities for Non-Competitive Contract Award Status as described below:

DHHS will modify the following award:

Named Entity	Purpose	Original Award	Revised Award
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter and case management services to homeless men.	\$1,629,136	\$2,354,136

The Montgomery County Coalition for the Homeless, Inc. provides emergency shelter services and case management services to homeless men. Additional funding for this contract is being requested to facilitate the consolidation of the shelter services into one location at Nebel Street in Rockville, Maryland. The Nebel Street shelter will operate year-round, and the capacity will be increased to accommodate up to two hundred (200) men. Additionally, services will be expanded to include diversion services, more comprehensive case management, and assistance with locating permanent housing. The source of funding for this service expansion is the Department's FY22 General Fund appropriation.

I have determined that this action serves a public purpose and is in the public interest. Therefore, I recommend that the Council amend the Miscellaneous Provision in Section G of Resolution 19-872 for the FY22 Designation of Entities for Non-Competitive Award.

RM:dp

Enclosure: Amendment to Section G, FY22 Designation of Entities for Non-Competitive Contract Award

cc: Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services
Fariba Kassiri, Deputy Chief Administrative Officer Avinash G. Shetty, Director, Office of Procurement
Jennifer Bryant, Director, Office of Management and Budget
Joy Nurmi, Chief of Staff to Council President

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Amendment to Fiscal Year 2022 Operating Budget
Resolution 19-872, Section G, Fiscal Year 2022 Designation of
Entities for Non-Competitive Contract Award Status: Montgomery
County Coalition for the Homeless, Inc.

Background

1. Section 11B-14 (a) (4) of the Montgomery County Code states that “a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and proposed contractor has been identified in a grant or appropriation resolution approved by the Council.” The result of this action is to amend the Fiscal Year (FY) 2022 Designation of Entities for Non-Competitive Contract Award status resolution to include the entities listed below.
2. The Chief Administrative Officer has determined that funding for the contract with this entity serves a public purpose and that such an expense would be in the public interest.
3. The Department of Health and Human Services will fund the contract with the entity listed below from existing appropriations in FY 2022.
4. The Department of Health and Human Services will increase the award of a contract with The Montgomery County Coalition for the Homeless, Inc. by \$725,000 for a revised award amount of \$2,354,136 for the purpose: “Provides emergency and overnight shelter and case management to homeless men.”

ACTION

The County Council for Montgomery County, Maryland, approves the following action:

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-872, Section G, FY22 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended this action and stated that this action serves a public purpose and is in the public interest.

The FY22 Designation of Entities for Non-Competitive Contract Award Status resolution is amended to:

Increase the amount of an existing award with The Montgomery County Coalition for the Homeless, Inc. by \$725,000 resulting in a revised amount of \$2,354,136 for the purpose: "Provides emergency and overnight shelter and case management to homeless men."

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council