



**Committee:** Directly to Council  
**Committee Review:** N/A  
**Staff:** Linda McMillan, Senior Legislative Analyst  
**Purpose:** To receive testimony/final action - vote expected  
**Keywords:** COVID-19; CARES

AGENDA ITEM #12  
June 15, 2021  
**Public Hearing/Action**

## SUBJECT

Special Appropriation to the Fiscal Year 2021 Operating Budget; Montgomery County Government; Department of Health and Human Services; \$2,109,403; (Source of Funds: Maryland Department of Health, COVID Mass Vaccination CARES Grant); Lead Sponsor: Council President at the Request of the County Executive

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- This special appropriation was introduced on May 27, 2021.
- No Committee recommendation. A motion is required.

## DESCRIPTION/ISSUE

The State of Maryland and Montgomery County are employing multiple strategies to vaccinate all eligible people with one of the COVID-19 vaccines. As of June 10, 2021, 677,112 or 64.4% of County residents had received one dose of vaccine and 586,430 or 55.8% had received their full dose schedule. The County has a joint county/state mass vaccination site, County Health Department clinics, partnerships with community-based health providers, and support from the State equity team. This funding from the Maryland Department of Health will support vaccination efforts in the County.

## SUMMARY OF KEY DISCUSSION POINTS

- Funds support vaccine administration and clinic set-up, purchase of medical supplies and equipment, County employee overtime, and contractual medical and support staff salaries.

### Attached:

Special Appropriation Resolution and CE memo

1-3

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OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Marc Elrich  
County Executive

MEMORANDUM

May 19, 2021

TO: Tom Hucker, President, County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Special Appropriation #21-529 to the FY21 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
COVID Mass Vaccination CARES Grant, \$2,109,403

I am recommending a special appropriation to the FY21 Operating Budget of the Department of Health and Human Services in the amount of \$2,109,403 to implement services in accordance with the COVID Mass Vaccination CARES Grant the County has received from the Maryland Department of Health. This appropriation will fund efforts to develop and implement community engagement strategies to promote COVID-19 vaccination efforts through local partnerships and community-based organizations.

This increase is needed to support the promotion of COVID-19 vaccinations, vaccine administration and clinic set-up, the purchase of medical supplies and equipment, County employee overtime, and contractual medical and support staff salary.

I recommend that you approve this special appropriation in the amount of \$2,109,403 and specify the source of funds as Maryland Department of Health, COVID Mass Vaccination CARES Grant.

I appreciate your prompt consideration of this action.

ME:ll

Enclosure: Special Appropriation #21-529

cc: Richard S. Madaleno, Chief Administrative Officer  
Fariba Kassiri, Deputy Chief Administrative Officer  
Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services  
Travis Gayles, M.D., PhD., Chief Public Health Services, Department of Health and Human Services  
Jennifer R. Bryant, Director, Office of Management and Budget

Resolution No: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Special Appropriation #21-529 to the FY21 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
COVID Mass Vaccination CARES Grant, \$2,109,403 (Source of Funds:  
Maryland Department of Health, COVID Mass Vaccination CARES Grant)

**Background**

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY21 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$1,141,975	\$967,428	\$0	\$2,109,403	Maryland Department of Health, COVID Mass Vaccination CARES Grant

3. This increase is needed to support the promotion of COVID-19 vaccinations, vaccine administration and clinic set-up, the purchase of medical supplies and equipment, County employee overtime, and contractual medical and support staff salaries.
4. The County Executive has requested a special appropriation to the FY21 Operating Budget in the amount of \$2,109,403 for the purposes outlined above and specifies that the source of funds will be Maryland Department Health, COVID Mass Vaccination CARES Grant funds.

5. The public was notified by a news release and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY21 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,141,975	\$967,428	\$0	\$2,109,403	Maryland Department of Health, COVID Mass Vaccination CARES Grant

2. The County Council declares that this action is necessary to meet an unforeseen disaster or other emergency and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.

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Selena Mendy Singleton, Esq.  
Clerk of the Council