



Committee: PS
Committee Review: Completed
Staff: Susan J. Farag, Legislative Analyst
Purpose: To make preliminary decisions – straw vote expected
Keywords: #PrisonerMedicalServices; #OperatingBudget

AGENDA ITEM #20
 May 12, 2021
Action

SUBJECT

Prisoner Medical Services NDA FY22 Operating Budget

EXPECTED ATTENDEES

None.

FY22 COUNTY EXECUTIVE RECOMMENDATION

Prisoner Medical Services NDA	FY21 Approved	FY22 CE Recommended	Change from FY21 Approved
Total Expenditures (All Funds)	\$20,000	\$20,000	-

COMMITTEE RECOMMENDATIONS

- The Public Safety Committee recommends approval as submitted by the Executive.

This report contains:

Staff Report
 FY22 Recommended Operating Budget

Pages 1
 © 1

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FY22 Operating Budget: Committee Consent Calendar

PS Committee #4H

April 29, 2021

Department/Office: Prisoner Medical Services NDA

Staff: Susan J. Farag, Legislative Analyst

1. Staff Recommendation

Council staff recommends approval of the FY22 Prisoner Medical Services NDA Budget as submitted by the County Executive.

2. Summary of FY22 Recommended Budget

The County Executive's complete FY22 Recommended Operating Budget for Prisoner Medical Services NDA is attached at ©1. This NDA provides placeholder funding for reimbursements paid for medical costs incurred by persons under arrest, but not yet under the custody of the Department of Correction and Rehabilitation.

Prisoner Medical Services NDA	FY21 Approved	FY22 CE Recommended	Change from FY21 Approved
Total Expenditures (All Funds)	\$20,000	\$20,000	-

3. Summary of FY22 Recommended Changes/Adjustments

- The County will have to provide for whatever costs are incurred. While the budgeted amount in FY21 was \$20,000, the County has not spent anything this year.

Payment to Municipalities - FY22 Recommended	
Municipality	FY22 Payment
Brookeville	9,379
Chevy Chase, Sec. III	35,898
Chevy Chase View	47,925
Chevy Chase Village	115,430
Town of Chevy Chase	150,803
Drummond	5,356
Friendship Heights	96,240
Gaithersburg	1,390,490
Garrett Park	56,230
Glen Echo	24,105
Kensington	179,696
Laytonsville	22,765
Martin's Additions	31,153
North Chevy Chase	29,291
Oakmont	3,806
Poolesville	277,637
Rockville	2,800,679
Somerset	65,657
Takoma Park	3,598,374
Washington Grove	52,156
TOTAL	\$8,993,067

This does not include the estimated Municipalities' Speed Camera Allocation of \$129,344

FY22 Recommended Changes	Expenditures	FTEs
FY21 Approved	8,297,779	0.00
Increase Cost: Revised Methodology Two Year Phase in	824,632	0.00
FY22 Recommended	9,122,411	0.00

Prisoner Medical Services

This NDA provides reimbursements to physicians and hospitals for medical care provided to individuals in the custody of any Montgomery County law enforcement agency, with the following exceptions:

- Offenders committed to the custody of the Department of Correction and Rehabilitation (DOCR) and receiving medical treatment paid for by the budget of that department,
- Medical treatment expenses covered by Workers' Compensation,
- Medical treatment expenses covered by personal medical insurance,
- Medical treatment expenses covered by the Federal Government,
- Medical treatment expenses covered by other appropriate and available outside resources.

The Department of Police manages this account with the assistance of the County Attorney. All bills are reviewed to determine the appropriateness of the medical expense reimbursement and to assess the responsible party for the medical expense.

FY22 Recommended Changes	Expenditures	FTEs
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