



FY22 Operating Budget: Committee Consent Calendar

GO Committee Consent Item 10i

May 6, 2021

Department/Office: Charter Review Commission (CRC) NDA

Staff: Christine Wellons, Legislative Attorney

1. Staff Recommendation

Council staff recommends approval of the FY22 Charter Review Commission (CRC) NDA Budget as submitted by the County Executive.

2. Summary of FY22 Recommended Budget

The County Executive's complete FY22 Recommended Operating Budget for CRC is attached at ©1.

Charter Review Commission (CRC) NDA	FY21 Approved	FY22 CE Recommended	Change from FY21 Approved
General Fund	\$1,150	\$1,150	0%
Personnel Costs	\$0 0 FTEs	\$0 0 FTEs	0% 0 FTEs
Operating Costs	\$1,150	\$1,150	0%
Self-Insurance Fund	\$0	\$0	0%
Personnel Costs	\$0 0 FTEs	\$0 0 FTEs	0% 0
Operating Costs	\$0	\$0	0%
Total Expenditures (All Funds)	\$1,150 0 FTEs	\$1,150 0 FTEs	0% 0%

3. Summary of FY22 Recommended Changes/Adjustments

- None.

vitality in the region. AHCMC provides leadership that sustains arts and humanities organizations, artists and scholars, and inspires participation in our County's cultural assets. Through its programs and services, AHCMC provides the infrastructure and support necessary to maintain a robust creative community that includes over 500 cultural organizations and 2,000 artists and scholars. AHCMC annually distributes grants to organizations and individuals to help fund enriching cultural activities in our County (www.creativemoco.com/grants/grants-awarded).

AHCMC is headquartered in Silver Spring and receives support from the Maryland State Arts Council, corporations, organizations and individuals.

Funding for maintenance of public art is allocated in the Public Arts Trust Capital Improvements Program (CIP) project.

FY22 Recommended Changes	Expenditures	FTEs
FY21 Approved	5,623,159	0.00
Increase Cost: An Increase of 1.5% Over FY21 Approved Level to Support Arts and Humanities Organizations	84,347	0.00
FY22 Recommended	5,707,506	0.00

Boards, Committees and Commissions

There are approximately 75 boards, committees, and commissions, created by law or resolution, which serve the County for a variety of purposes. These funds provide for the reimbursement of certain expenses incurred by eligible members of boards, committees, or commissions while on official business and/or for expenses related to the establishment of any new boards, committees, or commissions.

FY22 Recommended Changes	Expenditures	FTEs
FY21 Approved	22,950	0.00
Increase Cost: Shift Funding for Stipends for Eight Public Members from Office of Racial Equity and Social Justice	16,000	0.00
Increase Cost: Reimbursement of Transportation and Dependent Care for Racial Equity and Social Justice Committee	4,800	0.00
Increase Cost: Stipends for Two Racial Equity and Social Justice Board Members	4,000	0.00
FY22 Recommended	47,750	0.00

Charter Review Commission

Section 509 of the County Charter requires that a Charter Review Commission be appointed by the County Council every four years, within six months of the Council assuming office, for the purpose of reviewing the Charter for notetual amendments. The Commission shall report at least once to the Council on the Commission's activities within one year after appointment. Commission reports shall be submitted no later than May 1 of every even-numbered year. The reports shall contain recommendations concerning proposed Charter amendments, if any. This NDA provides for the expenses of the Commission.

FY22 Recommended Changes	Expenditures	FTEs
FY21 Approved	1,150	0.00
FY22 Recommended	1,150	0.00