Substantial Amendment to the Consolidated Plan Fairfax County FY 2020 (Federal FY 2019) Action Plan

Project Name	CDBG Coronavirus Response			
Target Area	Countywide			
Goals Supported	Homelessness Special Needs Working families Human Service System Poverty Reduction/Self Sufficiency			
Needs Addressed	Homelessness Prevention and Rapid Re-housing Affordable Rental Housing Community Services			
Funding	CDBG funds: \$3,506,542			
Description	CDBG funds will be used to support: emergency rent and utility assistance for families who have lost income due to COVID19, to be administered through Coordinated Services Planning; operating expenses for non-profit partners who provide Targeted Public Services; income replacement for affordable housing providers whose tenants are unable to patheir rent during the crisis; and administrative costs, if needed, to implement and monitor the activities.			
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	The recommended goal for the proposed uses of these funds is to provide an immediate response to the economic impact of the COVID-19 crisis in a way that supports and sustains the county's existing priority for CDBG – the affordable housing infrastructure and low- and moderate-income persons. Beneficiaries will be tracked as services are provided and will be reported in the CAPER for FY 2020.			
Location Description	To be determined.			
Planned Activities	Emergency Rent and Utility Assistance: administered through Coordinated Services Planning (CSP) to provide emergency utility and rent assistance, in a manner consistent with utility/rent assistance already administered through CSP. Operating Support for Non-Profit Partners who provide Targeted Public Services: support basic operations of non-profit partners, including payroll assistance and to cover must-have services such as emergency maintenance and sanitary			

services. The assistance should be based on demonstrated need that is directly tied to additional costs incurred or lost revenue because of COVID-19. Funds must be used to prevent, prepare for, and respond to the coronavirus. Eligible organizations would include non-profits providing activities that are CDBG-eligible activities under the targeted public services portion of the Consolidated Community Funding Pool (CCFP) and will prevent, prepare for, and respond to the coronavirus.

Income Loss Replacement for COVID-19 Tenant Rent Delinquencies in Affordable Housing: replace lost tenant rent for dedicated affordable housing properties. The first priority would be the county's non-profit partners, the second priority would be the FCRHA, and the third priority would be the county's for-profit partners. Properties eligible for consideration would include multifamily properties and "scattered-site" homes that are dedicated affordable housing serving households earning 60 percent of AMI and below. It should be noted that units with federal project-based vouchers will not be considered, as they have a separate source of funding that is based on the residents' ability to pay.

Project Name	ESG Coronavirus Response		
Target Area	Countywide		
Goals Supported	Homelessness		
Needs Addressed	Homeless Prevention and Rapid Re-Housing		
Funding	ESG funds: \$1,699,586		
Description	ESG funding will be used to respond to the current and emerging needs related to the coronavirus and ensure that people at risk of or experiencing homelessness, as defined by the Department of Housing and Urban Development (HUD), can be safely served.		

Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	Approximately 300 households who are at risk of or experiencing homelessness. This includes single individuals as well as families.		
Location Description	To be determined		
Planned Activities	The scope of work will include the expansion of shelter capacity by using hotels, which is the primary need and eligible activity that will be prioritized. Funding will also be used to obtain additional supplies, equipment, and transportation services needed to operate this expanded shelter capacity. The ESG funding may also be used to support other eligible activities, including eligible administrative expenses, permitted by HUD, including administrative costs, as needs arise. Remaining balances or additional allocations will be used for the same purposes in FY 2021 or until the funding period concludes		