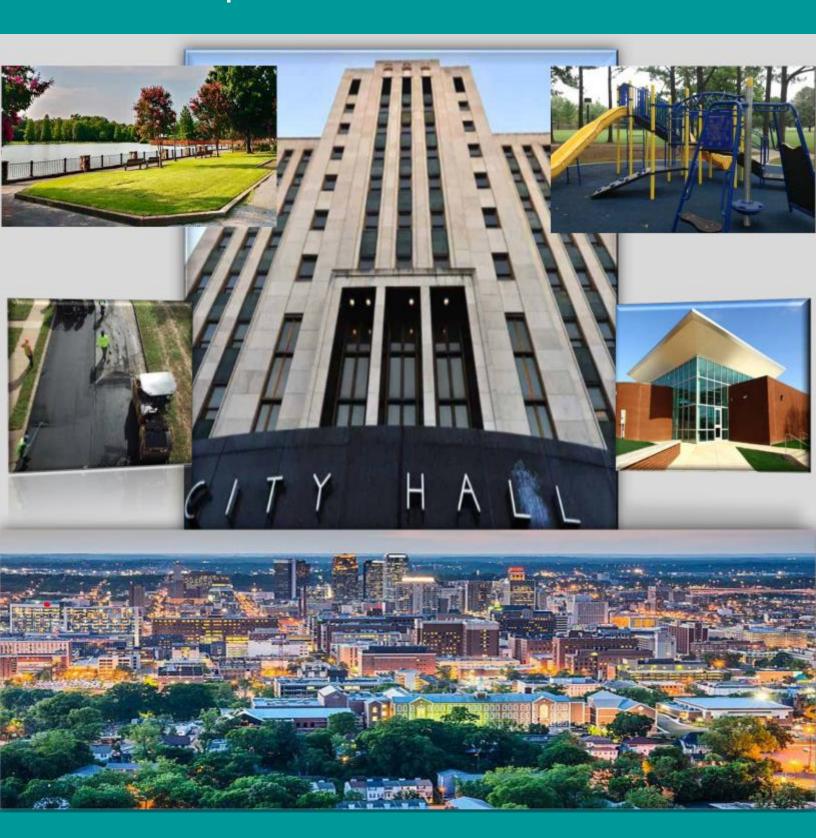
2022 | MAY



CAPITAL PROJECTS
STATUS UPDATE

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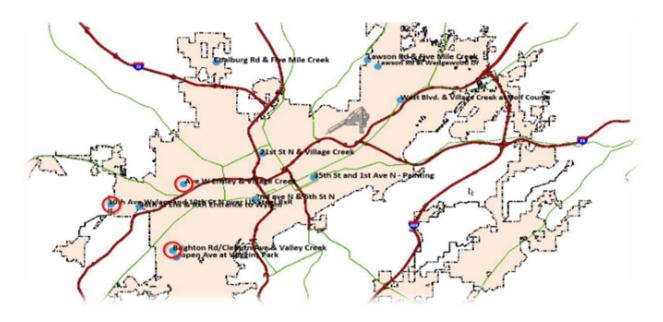
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BRIDGES

8



Citywide Minor Bridge Repairs - Group 1

Scope of Work

The objective of this project is to repair various bridge components such as bridge rails, guardrails, sidewalk approaches, etc. Work will be performed at the following bridge locations: Avenue W Ensley @ Village Creek/ Airport Road @ Lawson Road and 10th Avenue Wylam @ USS Railroad

Schedule Milestones

- Complete survey Target 2nd Quarter 2021
- Complete design Target 2nd Quarter 2022
- Bid/Award Target 3rd Quarter 2022
- Begin construction 1st Quarter 2023
- Complete construction Target 2nd Quarter 2023

CONSULTANT

In-House

PROJECT BUDGET

\$625,000.00

PERCENTAGE COMPLETE

Survey- 100% Design- 60%

CONTRACTOR

TBD

COUNCIL DISTRICT

4, 8, 9,

NEIGHBORHOOD

Ensley, Wylam Pine Knoll Vista Penfield Park

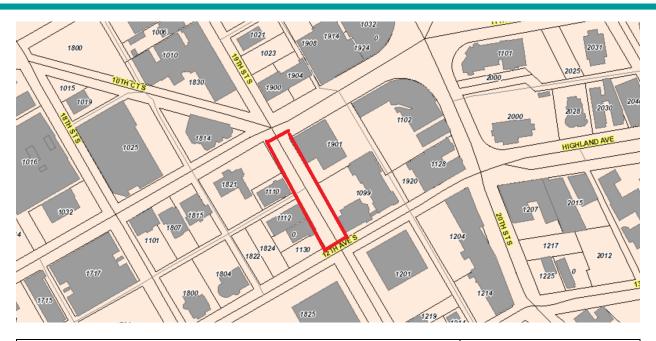
STAKEHOLDERS

Neighborhood Motorists

CULVERT/STORM SEWER PROJECTS

10

11



1128 19th St Storm Sewer Repair

Scope of Work

The objective of this project is to repair a collapsed storm sewer along 19th St S between 12th Ave S and 11th Ave S.

18" Reinforced Concrete Pipe: 400 feet

Curb Inlets: 2 Junction Box: 1

Schedule Milestones

- Survey Completed March 2021
- Preliminary design complete
- Design Completed May 2021
- Utility Coordination Complete July 2021
- Bid opening September 15, 2021
- Contracts picked up by contractor 10/15/2021
- P.O. and contracts received 12/6/2021
- Notice to Proceed 1/31/2022
- Punchlist issued April 2022
- Anticipated Construction completion May 2022

CONSULTANT

In-House

BUDGET

\$127,000.00

PERCENTAGE COMPLETE

Construction 100%

CONTRACTOR

N/A

COUNCIL DISTRICT

3

NEIGHBORHOOD

Five Points South

FRAMEWORK AREA

STAKEHOLDERS

Neighborhood

AD



2724 16th Avenue N Storm Improvements

Scope of Work

The objective of this design is to replace the storm pipe and two inlets at 2724 16th Avenue North.

Schedule Milestones

- Scoping Complete
- Survey completed April 2017
- Design Completion August 2017
- Coordination with Jefferson County Environmental Services complete; Norfolk Southern anticipated March 2018
- Pipeline crossing application forwarded to Norfolk Southern in March 2018; application reviewed by Norfolk Southern; revisions to the application forwarded on June 22, 2018; approved on July 20, 2018; funding requested November 2018. Railroad agreement sent to legal department March 2019. Agreement revisions sent to Norfolk Southern April 2019.
- Bid opening October 10, 2018
- Bulls Construction bid amount \$77,880
- License fee sent May 7, 2020.
- Agreement with Norfolk Southern fully executed on 10/15/2020.
- Flagging guidelines approved by Norfolk Southern, construction monitoring requirements being negotiated with contractor and Norfolk Southern.
- Anticipated construction start once contractor completes negotiation with Norfolk Southern.
- Contractor has declined the project
- Begin advertisement for bids May 2022. Expected construction to start August 2022.

Quantities

• Drainage (Pipe/Inlets) – 150 LF/2 inlets

CONSULTANT

In-House

PROJECT BUDGET

Estimate: \$112,880

PERCENTAGE COMPLETE

Bid & Award- 25%

CONTRACTOR

N/A

COUNCIL DISTRICT

4

NEIGHBORHOOD

Norwood

STAKEHOLDERS

Neighborhood

ΑD



2900 Norwood Boulevard Storm Sewer Improvements

Scope of Work

The intent of this project is to alleviate localized flooding. It will replace approximately 35 LF of existing 15" storm sewer with 35 LF of 18" reinforced concrete storm sewer. It will also replace 2 existing inlets, connect the new pipe to an existing 48" x 76" brick ring sewer with a new manhole or junction box and replace all disturbed curb & gutter and existing pavement with new curb & gutter and pavement.

Scheduled Milestones

- Design Completed: September 2021
- Bid Document Completed: October 2021
- Bids Opened: April 27, 2022
- Target Begin Construction: June 2022
- Anticipated Construction Time: 90 consecutive calendar days

CONSULTANT In House

PROJECTED BUDGET \$463,215.50 (Low Bid)

PERCENTAGE COMPLETE

Design: 100% Construction: 0%

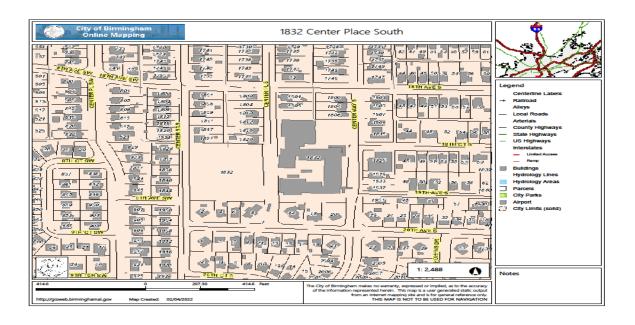
CONTRACTOR TBD

COUNCIL DISTRICT 4

NEIGHBORHOOD Norwood

STAKEHOLDERS

Nearby Residents Neighborhood Motorists



1832 Center Place South Storm Sewer Replacement

Scope of Work

This project will replace approximately 425 LF of existing 36" x 58.5" corrugated metal arch pipe, that is in a state of disrepair, with 36" x 58.5" reinforced concrete arch pipe. The project will also replace 5 existing inlets, of varying types, and 1 storm sewer manhole.

Scheduled Milestones

- Target Design Completion: May 2022
- Target Bid Document Completion: June 2022
- Target Bid Opening: July 2022
- Target Begin Construction: August 2022
- Anticipated Construction Time: 90 consecutive calendar days

CONSULTANT

In House

PROJECTED BUDGET

\$225,000

PERCENTAGE COMPLETE

Design: 75% Construction: 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

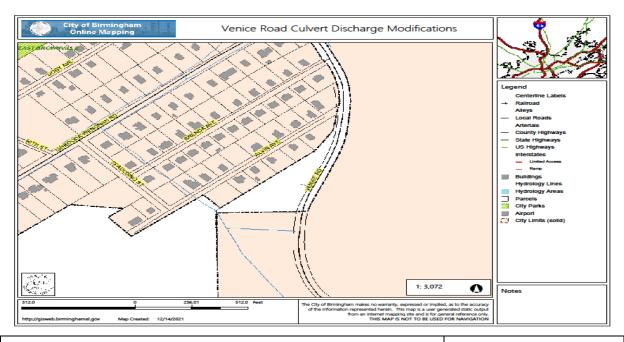
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NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Students Teachers Administrators



Venice Road Culvert Discharge Modifications

Scope of Work

This project will relocate the final discharge point of the Venice Road culvert from a point just southeast of 3623 Alvin Ave to an existing detention pond located approximately 400 LF downstream. The flow will ultimately discharge to the natural drain serving the area.

Scheduled Milestones

- Design Completed: September 2021
- Bid Document Completed: October 2021
- Bid Opening: November 17, 2021
- Begin Construction: March 1, 2022
- Construction Time: 60 consecutive calendar days
- Time extension requested and granted until May 30, 2022

CONSULTANT

In House

PROJECTED BUDGET

\$135,486.25 (Low Bid Amount)

PERCENTAGE COMPLETE

Design: 100% Construction: 50%

CONTRACTOR

Ranger Environmental

COUNCIL DISTRICT

7

NEIGHBORHOOD

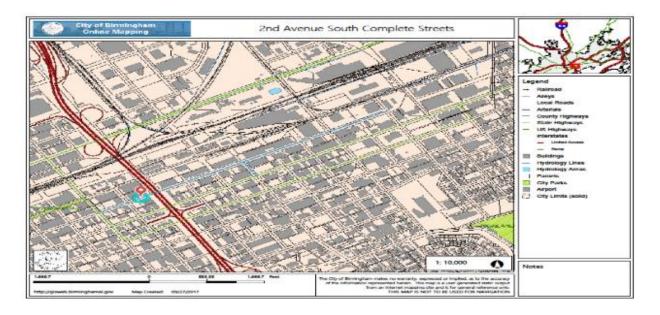
East Brownsville

STAKEHOLDERS

Alvin Avenue Residents Red Mountain Greenway Patrons

ROADWAY/PAVING

17



2nd Avenue South Complete Streets

Scope of Work

The objective of this project includes transportation improvements focusing on pedestrian accessibility along this corridor. Sidewalk, bike lane, landscaping, lighting, and drainage improvements are included. The project is along 2nd Ave South from 24th St S to 32nd St S, and includes the block 29th St S from 2nd to 3rd Ave.

Schedule Milestones

- CMAQ and TAP Grants Project- 20% match
- Kick off meeting January 5, 2018
- 60% submitted February 2019
- 90% submitted August 2019
- PIH/PSE meeting April 7, 2020
- Final back check plans submitted September 14, 2020.
- Hydraulic Report finalized, ALDOT CN review submitted March 2021; pending Utility Certification (BWWB, JCESD, APCO agreements)
- PE Extension to January 2022; ALDOT letting Fall 2022
- Construction Fall 2022/ Spring 2023

Quantities

- Resurfacing 4500LF
- Sidewalks 5400LF
- Ramps 44EA
- Inlets 34EA
- Drainage 1160LF
- Bike Lanes 3800LF
- Bio Boxes 10EA

CONSULTANT GMC

PROJECT BUDGET

\$1.598M Total Grants \$2.059M Estimate

PERCENTAGE COMPLETE

Design 98%

COUNCIL DISTRICT

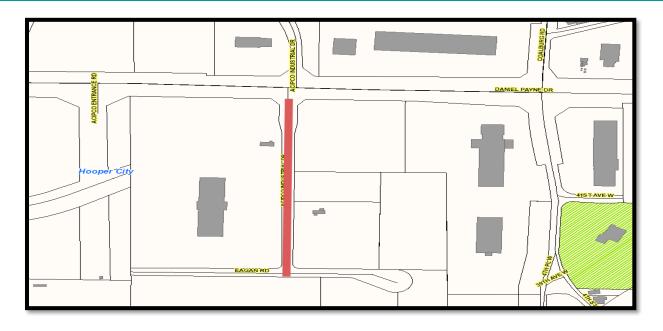
5

NEIGHBORHOOD

Southside

STAKEHOLDERS

Business Community



ACIPCO Industrial Drive – Full Depth Pavement Reclamation

Scope of Work

The objective of this project is to rebuild the roadway of ACIPCO Industrial Drive using Full Depth Reclamation (FDR). The limits are from Daniel Payne Dr to Eagan Rd. Jefferson County Roads and Transportation will perform the work via an interagency agreement with the City/County. FDR will remove/reuse the existing roadway down to its base, mix in cement additives for additional strength and stability, and then a new asphalt overlay will be installed.

Schedule Milestones

- Dec 2021 Receive request from BDOT/Econ Dev to evaluate potential project; estimates for traditional mill/seal with deep patching vs FDR.
- Jan 2022 Reach out to County about their FDR program and request estimate for work.
- Feb 2022 FDR by County quote accepted
- March/April being agreement/funding process (by BDOT)
- Construction: Summer 2022

Quantities

• 1350 LF repaying (0.25 centerline miles)

CONSULTANT

In House (Engineering) / Jefferson County R & T

BUDGET

\$250K estimate

PERCENTAGE COMPLETE

Bid & Award 50%

CONTRACTOR

Jefferson County R & T

COUNCIL DISTRICT

9

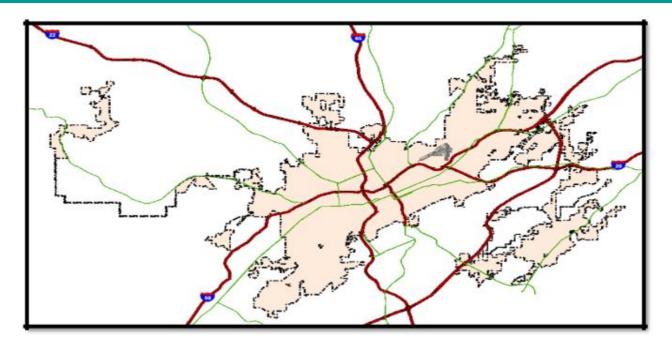
NEIGHBORHOOD

Hooper City

FRAMEWORK AREA

STAKEHOLDERS

Economic Development, Daniel Payne Industrial Park



Resurfacing City-Wide 2022 – ALDOT Funds

Scope of Work

The objective of this project is to resurface various street segments citywide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- June 2019- \$2.2M in ALDOT funding to be provided for resurfacing
- July 2019 street selection made
- September 2019 Volkert selected as design consultants for plans
- Traffic counts received from BDOT Aug. 20 and provided to Volkert.
- Design resume in April 2021 with Summer 2022 completion; Fall letting, Fall/Winter construction
- Materials report complete; submitted to City and ALDOT for review (November 2021).
- PSE review and City review pending.

Quantities

TBD

CONSULTANT In-House/ Volkert

PROJECT BUDGET \$2.2M ALDOT Funding

PERCENTAGE COMPLETE Design 60%

CONTRACTOR TBD

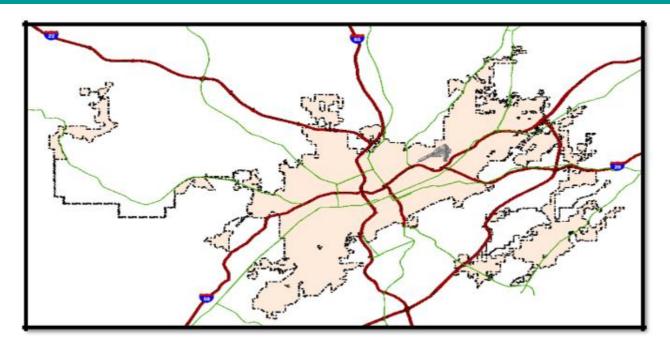
COUNCIL DISTRICT ALL

NEIGHBORHOOD City Wide

FRAMEWORK AREA City Wide

STAKEHOLDERS

.11



Resurfacing City-Wide 2022 - MPO Funds

Scope of Work

The objective of this project is to resurface various street segments citywide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- Spring 2019 \$5M in MPO funding to be provided for resurfacing
- July 2019 street selection made and submitted to MPO for agreement
- September 2019 Volkert selected as design consultants for plans
- Traffic counts provided by BDOT (Feb-May 2020)
- Design on hold April 2020- Jan 2021 pending City funding agreement with ALDOT (in place as of Jan 2021)
- Design resumed August 2021 with Summer 2022 completion; Fall letting, Fall/Winter construction
- Materials report complete January 2022.
- PSE review and City review pending.

Quantities

TBD

CONSULTANT

In-House/ Volkert

PROJECT BUDGET

\$5M Grant (with 20% match)

PERCENTAGE COMPLETE Design 60%

CONTRACTOR

TBD

COUNCIL DISTRICT

ALL

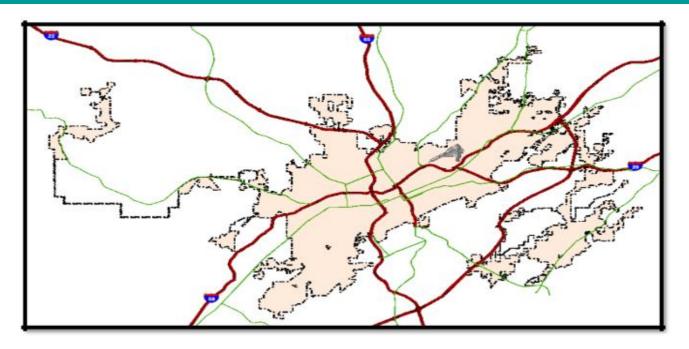
NEIGHBORHOOD

City Wide

FRAMEWORK AREA

City Wide

STAKEHOLDERS



Resurfacing City-Wide 2021

Scope of Work

The objective of this project is to resurface various street segments city-wide as part of the 5 Year Smart Resurfacing Plans. Roughly half of the streets are the remaining segments from "Year 2" of the plan, and the other half will be pulled from "Year 3". Improvements include ADA Ramps, Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- April 2021 begin contract planning process with \$6M budget
- May/June verify each street via field inspection, assemble quantities, update list as needed. In progress.
- June/July finalize list and maps, Mayor/Council review, notify utilities, get quantities and items (striping, cameras) from BDOT
- August advertised 8/13; utilities have been notified
- September- Bid opening 9/1; property notifications need to be sent
- November start construction (concrete items)
- March start construction (asphalt warm weather needed)
- P.O.'s and NTP issued; Pre-Con 10/29/2021; start date 11/1/2021.
- Construction on ADA ramps and resurfacing started Dec. 21.

Quantities

Resurfacing: 29 centerline miles

ADA Ramps: 200 eachVideo Detection: 16 cameras

• Bike Lanes: 1.3 centerline miles

CONSULTANT

In House (Engineering)

BUDGET

\$8.2M Estimate \$6,990,665.00 Contract

PERCENTAGE COMPLETE

Construction 50%

CONTRACTOR

Dunn Construction

COUNCIL DISTRICT

ALL

NEIGHBORHOOD

City Wide

FRAMEWORK AREA

City Wide

STAKEHOLDERS

STREET/SIDEWALK IMPROVEMENTS

23



1965 Bessemer Rd – Sidewalk Improvements

Scope of Work

The objective of this project is to improve the ROW around Marino's Market. This includes minor sidewalk replacements and landscape additions on the 3 blocks adjacent to the site.

Schedule Milestones

- Feb 2022 Receive request from BDOT
- March 2022 Investigate, estimate, request survey
- April 2022

 complete survey, complete design, request quotes (under \$50K project)
- May 2022– Award
- Summer 2022- Construction

Quantities

- Sidewalk 120 LF
- Curb 120 LF
- Trees 5 Each

CONSULTANT

In House (Engineering)

BUDGET

\$40K estimate

PERCENTAGE COMPLETE

Design 20%

CONTRACTOR

TBD

COUNCIL DISTRICT

3

NEIGHBORHOOD

Central City

FRAMEWORK AREA

STAKEHOLDERS

Economic Development, Business Owner, BDOT



Alabama Farmers Market Access Road Improvements

Scope of work

The realignment and widening of 4th Street West from Finley Boulevard (SR-378) to Finley Avenue. The new alignment at Finley Avenue will coincide directly with the entrance to the Farmers Market thereby improving traffic flow, volume and access from Finley Boulevard into the market.

Schedule Milestones

- Final \$50,000 match provided by the Alabama Department of Agriculture & Industries on July 25, 2019
- 60% plans submitted to ALDOT for review and comment on 2/14/2020
- ALDOT 60% review completed 6/12/2020
- Revised 60% plans submitted to ALDOT on 8/4/2020
- Additional comments received from ALDOT 9/10/2020.
 Revisions underway.
- Design complete and approved by ALDOT for construction.
- Street lighting removed from project
- Bid opening 9/15/2021
- Contract awarded. Awaiting fully executed contract.
- Construction time 180 consecutive calendar days

CONSULTANT

In- House

PROJECT BUDGET

\$962,840.65 (Low Bid Amount) \$139,319.91 CEI (Proposed) \$1,102,160.56 (Pending Total)

PERCENTAGE COMPLETE

Design 100%

CONTRACTOR

Southeastern Sealcoating, Inc.

COUNCIL DISTRICT

9

NEIGHBORHOOD

Acipco-Finley

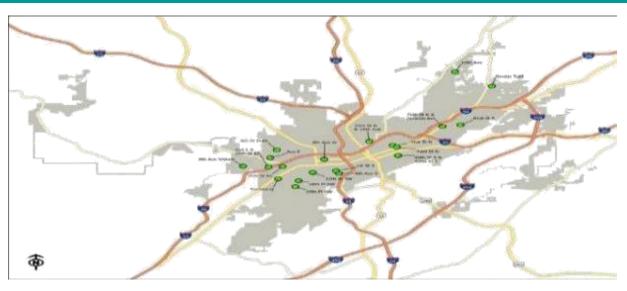
FRAMEWORK AREA

City Center Area

STAKEHOLDERS

Neighborhood

Truck Growers Association Farmers Market Patrons



City Wide Sidewalk Repairs & Improvements

Scope of Work

Streetscape and sidewalk repairs, enhancements and improvements in various locations throughout the City of Birmingham. Plans are being prioritized to provide access to libraries, parks, schools, recreation centers and other public facilities. Improvements will be located in each of the city's 9 council districts.

Scheduled Milestones

- Complete survey: Target 4th Quarter 2022
- Complete design: Target 4th Quarter 2023
- Bid/Award Construction Contract: Target 1st Quarter 2023

CONSULTANT

Goodwin, Mills & Cawood

PROJECT BUDGET

Design \$132,491 Construction \$2,601,510.03

PERCENTAGE COMPLETE

Design 0% Construction 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

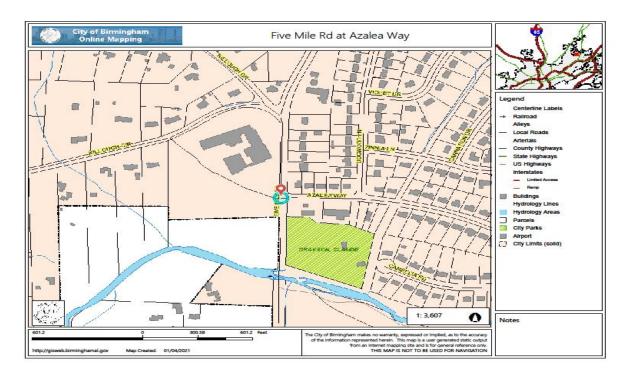
1 through 9

NEIGHBORHOOD

Citywide

STAKEHOLDERS

Citizens, Neighborhoods, Public Facilities



Five Mile Road and Azalea Way Traffic Signalization

Scope of Work

The intent of this project is to improve traffic flow and control at the Five Mile Road and Azalea Way intersection, to improve and provide additional accommodations for pedestrians at the intersection, and to improve safety for both vehicles and pedestrians in the immediate vicinity of L.M. Smith Middle School.

Scheduled Milestones

- Design complete
- Bid documents complete
- Pre-Bid Conference scheduled for January 6, 2021
- Bid opening scheduled for January 13, 2021
- Target Begin Construction: March 1, 2021
- Procurement Time: 137 calendar days
- Construction Time: 60 calendar days
- Bids received 1/13/2021
- Contract awarded
- Procurement NTP Issued effective 5/17/2021
- Construction NTP issued effective 9/7/2021
- Complete testing and place in service
- Project complete and in-service
- Contract closeouts April 11, 2022

CONSULTANT

Skipper Consultants, Inc.

PROJECT BUDGET

\$130,763.56

PERCENTAGE COMPLETE

Design: 100% Construction: 100%

CONTRACTOR

Stone & Sons Electrical Contractors, Inc.

COUNCIL DISTRICT

1

NEIGHBORHOOD

Killough Springs

STAKEHOLDERS

Students

Nearby Residents Neighborhood



Hagood Street Sidewalk

Scope of Work

The objective of this project is to provide a new sidewalk on Hagood Street to connect existing sidewalk on Euclid Ave and Montclair Rd. Providing a pedestrian link between the Cities of Mountain Brook and Birmingham. The project is cooperative development with Mountain Brook and Birmingham using Tap Grant funding.

Scheduled Milestones

- Funding is in place and agreement with City of Mountain Brook has been fully executed.
- Public Involvement meeting held 2/27/2020
- PCE2 document approved by ALDOT 4/21/2020
- Right of entry acquired for all properties, April 2021
- Bid opened and awarded July 2021 to CB&A Construction
- Notice to Proceed issued August 23, 2021
- Project delayed due to material availability.
- Punchlist issued March 2022
- Anticipated project completion May 2022

CONSULTANT

Sain Associates

PROJECT BUDGET

Budget: \$800,000.00 Contract: \$528,268.18

PERCENTAGE COMPLETE

Construction: 98%

CONTRACTOR

CB&A Construction

COUNCIL DISTRICT

2

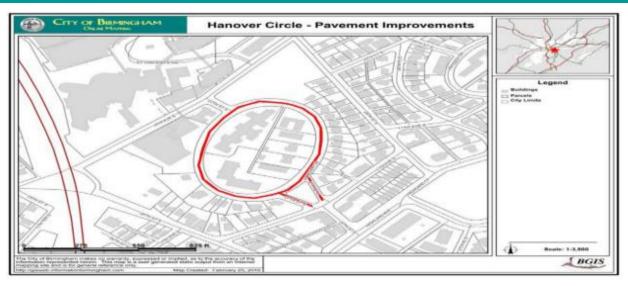
NEIGHBORHOOD

Crestline

STAKEHOLDERS

Neighborhood

ΑD



Hanover Circle Pavement Improvements

Scope of Work

The objective of this project is to improve the pavement conditions of Hanover Circle and the entrance/exit routs on 27th Street South. The existing concrete roadway will be removed and replaced with asphalt. Curb, gutter, and sidewalk improvements will be completed as necessary.

Schedule Milestones

- Design: April Sept 2020
- Design was reassessed in order for estimate to match funding source; some items moved to alternate.
- Advertise May 6, 2021. May 26, 2021 bid opening.
 Southeastern Sealcoating low bidder at \$688K.
- Notice to Proceed issued 9/15/2021; construction started 9/27/2021; anticipated completion 1/28/2022 (120 calendar days)
- Construction on hold while BWWB completes their work (only item remaining is wearing surface); estimated June 2022 completion due to BWWB project.

Quantities

Resurface: 0.5 centerline miles

Curb Ramps: 4Sidewalk: 1350 LF

CONSULTANT

In House

PROJECT BUDGET

\$700,000 Estimate \$688,809 Contract

PERCENTAGE COMPLETE

Construction 80%

COUNCIL DISTRICT

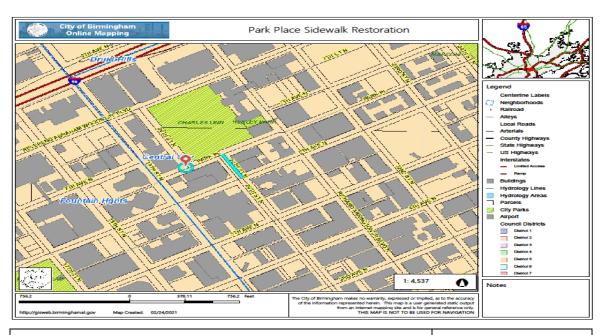
3

NEIGHBORHOOD

Highland Park

STAKEHOLDERS

Neighborhood



Park Place Sidewalk Rehabilitation

Scope of Work

The intent of this project is to remove trip hazards, to replace cracked and broken brick pavers and concrete sidewalk and to restore the existing sidewalk to its original condition to the greatest extent possible.

Scheduled Milestones

- Design Completed: October 2021
- Bid Document Completed: November 2021
- Project submitted to BDOT for possible inclusion in ongoing Birmingham Green 20th Street Refresh project.
- Birmingham Green 20th Street Refresh contractor declined project.
- Bid opening: February 16, 2022
- Construction time: Sixty (60) calendar days
- Awaiting award

CONSULTANT

In House

PROJECTED BUDGET

\$83,000.50 (bid amount)

PERCENTAGE COMPLETE

Design: 100% Construction: 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

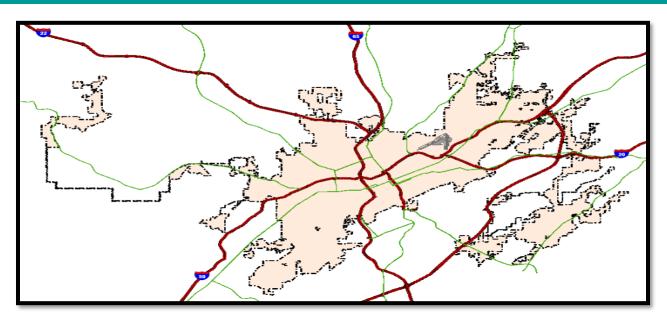
5

NEIGHBORHOOD

Central City

STAKEHOLDERS

City Center Pedestrians Downtown Residents Downtown Businesses



Pavement Patching 2022

Scope of Work

The objective of this project is an "On-Call" contract that can supplement Public Works street patching and City Wide resurfacing projects by providing a resource to perform street repairs ranging from large potholes and old settled patches to large rutted and cracked areas, but smaller areas than completely resurfacing a street. Capital Projects will provide the contractor batches of repair locations over the duration of the project.

Schedule Milestones

- Jan/Feb 2022 complete design and prepare bid document.
- Feb 25 Advertise, March 16 Bid Opening.
- Construction: Spring Fall 2022

Quantities

• Anticipate approximately 100 repair locations (per budget, quantities allotted, and data from previous contracts)

CONSULTANT

In House (Engineering)

BUDGET

\$500K estimate

PERCENTAGE COMPLETE

Bid & Award 75%

CONTRACTOR

TBD

COUNCIL DISTRICT

Multiple

NEIGHBORHOOD

Multiple

FRAMEWORK AREA

City Wide

STAKEHOLDERS



Shuttlesworth Dr. Connector

Scope of Work

This project includes the 1.8-mile length of trails, sidewalks, bicycle lanes, crosswalk markings, landscaping, signage, and ADA ramps improvements to the Red Rock Trails System.

Schedule Milestones

- ALDOT authorization provided June 2017
- Kickoff Meeting was held on September 14, 2017
- 30% Plans submitted January 22, 2018
- Scope revised due to budget/constructability of the project; sent to ALDOT on September 27, 2018
- Revised 30% submitted January 2019
- Supplemental agreement for changes in scope of work; resubmitted March 2020; approved
- ALDOT PIH submittal May 2020; PIH/PSE combo submitted October 2020; combo meeting March 31, 2021
- Design extension to June 2022. ALDOT Cert, FBC, CN, OE reviews remain. Resolve bike lanes, utility coordination, RR agreement, ENV doc. and ROW/TCEs.

Quantities

Sidewalks 7500 LFBike Lanes TBDLights TBD

CONSULTANT

SARCOR

PROJECT BUDGET

\$1,427,500 Grant (20% Match) \$800,000 (current estimate)

PERCENTAGE COMPLETE

Design 80%

COUNCIL DISTRICTS

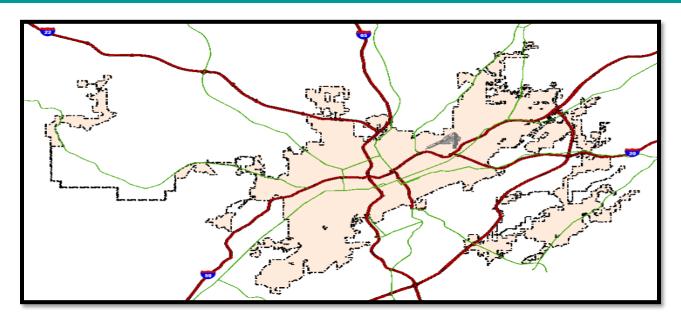
5, 9

NEIGHBORHOOD

Druid Hills

STAKEHOLDERS

Freshwater Trust Land



TWG Venues – ADA Improvements in the ROW

Scope of Work

The objective of this project is to install ADA curb ramps in the vicinity of some of The World Games event venues in order to make the venues more accessible.

Schedule Milestones

- November 2021 scope project (w/ BDOT recommendations)
- December 2021 design project (w/ BDOT assistance)
- January 2022 finish design and bid doc, Advertise 1/21/22
- February 2022 Bid Opening (2/9/22); CP Construction (low bidder)
- March 2022 Award
- April June 2022 Construction, to be completed prior to TWG

Quantities

- ADA Curb Ramps 65
- Sidewalk 300 SY (540 LF)

CONSULTANT

In House (Engineering)

BUDGET

\$300K estimate \$178,090 (low bid)

PERCENTAGE COMPLETE

Construction 5%

CONTRACTOR

CP Construction

COUNCIL DISTRICT

Multiple

NEIGHBORHOOD

Multiple

FRAMEWORK AREA

City Wide

STAKEHOLDERS

BDOT TWG2022

STREETSCAPE

34



1st Avenue North Streetscape

Scope of Work

The objective of this project includes streetscape improvement including sidewalks, accessibility, lighting, and landscaping along 1st Ave North from 20th Street to 19th Street.

Schedule Milestones

- Plans submitted to ALDOT for authorization
- Bids received August 31, 2016
- Project Re-Bid in December 2016
- Project Award February 2017
- Construction started early April 2017
- City working with the bonding company to complete project; to be rebid
- No bids were submitted on July 10th bid date
- Rebid August 28, 2019
- Preconstruction 1/16/2020
- NTP 3/2/2020
- Time stopped due to BWW water meter installation
- Time charges resumed 7/27/2020
- Contractor has run out of working days and potential liquidated damages are being discussed with ALDOT personnel
- Contractor has encountered a 2-month delay with their paver supplier
- Anticipated completion date August 2021
- Liquidated damages to be accessed starting 4/21.
- Punch List 9/3/2021
- Final acceptance November 2021

Quantities

Resurfacing
Sidewalks
Curbs/Ramps
Trees
Lights
410 LF
980 LF
12
2

Drainage (Pipe/Inlets) 46 LF/2 inlets

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$859,100 Construction \$96,897 CEI

PERCENTAGE COMPLETE

Closeout

CONTRACTOR

Bulls Construction

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Local Business Owners/Leaders

AD



7th Avenue South Streetscape

Scope of Work

The objective of this project is to provide sidewalk, curb ramp, lighting, landscaping, and bicycle facility improvements along 7th Ave S from 29th to 32nd Streets, along 32nd St S from 6th to Clairmont Avenues, and 29th St S from 7th to Clairmont Avenues.

Schedule Milestones

- Kickoff Meeting March 2019
- Survey Complete June 2019
- 30% plans to be submitted September 2019
- 90% plans to be submitted in November 2019
- · No resurfacing within this project; doing Microsurfacing.
- Design completion July 2020; ALDOT authorizes local letting
- Advertised 2/5/2021; Bid opening 3/3/2021.
- P.O. issued June 7. Pre-construction meeting June 23. NTP July 6, 180 working days.
- Project on hold due to seasonal limitation for Micro Surfacing item (to be completed in May) that and striping are only remaining items.

Quantities

Micro surface 1400LF
Bike Lanes 1400LF
Ramps 28EA
Sidewalks 3600LF

CONSULTANT GMC

PROJECT BUDGET

\$1,375,000 Grant (20% match) \$720,613.00 (Contract)

PERCENTAGE COMPLETE

Construction 80%

CONTRACTOR

Triple J

COUNCIL DISTRICT

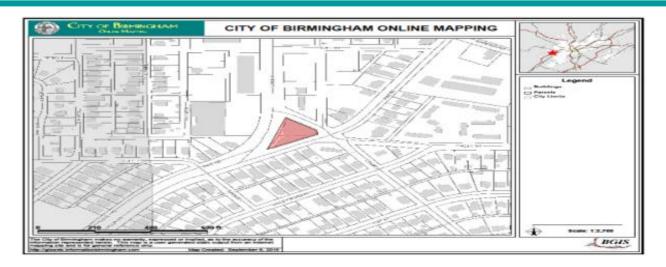
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NEIGHBORHOOD

Southside

STAKEHOLDERS

Lakeview Business Association



40th Street Belview Heights Neighborhood Gateway Beautification

Scope of Work

The objective of this design is to create an aesthetic gateway into the Belview Heights neighborhood. A neighborhood sign along with landscaping is part of this project.

Schedule Milestones

- Scope meeting December 2016
- Design 50% complete (Design Development Drawings submitted to City staff for review and comments) April 2018
- Stakeholder meeting with Councilman Hoyt held on May 21, 2018
- Bid opening upon ROW acquisition, anticipated May 2021
- · Construction start upon ROW acquisition
- ROW 6 properties to be acquired; 2 temporary easements
- Seeking ROW funding assistance from Community Development
- Project Bid May 28, 2021
- Bids came in over budget; requesting additional funding
- Preconstruction meeting 10/29/2021
- Construction start February 2022
- Anticipated punchlist May 2022
- Anticipated construction completion June 2022

Quantities

Curbs/Ramps 9
Trees 11
Lights 14
Sidewalks 1050 LF
1 neighborhood sign

CONSULTANT

Macknally

PROJECT BUDGET

\$310,398.70 Construction Estimate \$52,270.93 Consultant Fee \$380,000 Budget

PERCENTAGE COMPLETE

Construction 50%

CONTRACTOR

CP Construction

COUNCIL DISTRICT

8

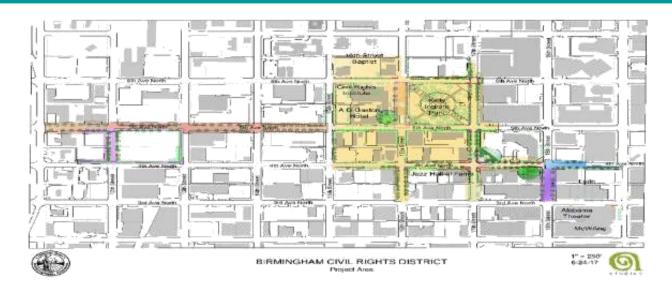
NEIGHBORHOOD

Belview Heights

STAKEHOLDERS

Neighborhood/Councilor Hoyt

ΑD



Civil Rights District Streetscape (15th to 18th Street)

Scope of Work

The objective of this design is to improve the aesthetics of the 4th Ave North Civil Rights District, primarily between 16th St North and 18th St North. The entire scope and details of this project have yet to be decided.

Schedule Milestones

- January 2021: Project budget gas been adjusted and BDOT has started rescoping this project.
- January 22, 2021: Stakeholder meeting held, basic boundaries for the project discussed as including 4th Avenue North through the Civil Rights District and perhaps 17th St North if budget allows.
- February 4, 2021: PE Proposal received from Dynamic Civil Solutions
- July 2021: Scope reduction and new consultant selection being considered

Quantities – TBD with final scope determination

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$1,121,089.00

PERCENTAGE COMPLETE

Pre-Design

COUNCIL DISTRICT

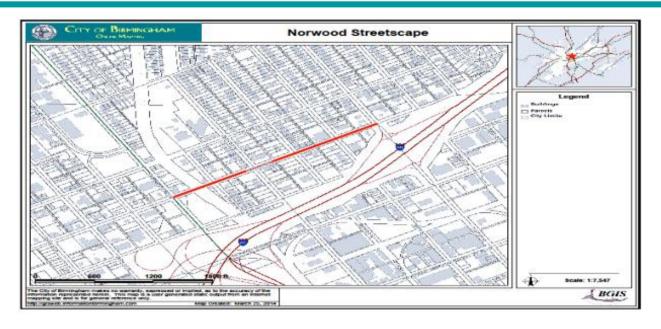
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NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

AD



Norwood Streetscape (12th Avenue N 24th St-31st St)

Scope of Work

The objective of this project will add streetscape improvements in the Norwood area on 12th Avenue North from 24th Street N to 31st Street N and 31st Street N to 33rd Street N extension.

Schedule Milestones

- Fee Proposal approved by ALDOT 9/15/15
- PS&E review April 20, 2017; comments addressed and incorporated.
 Resubmitted for approval
- Plans submitted for final review on October 1, 2017
- 100% construction plans submittal on January 5, 2018
- Utility agreement with BWWB
- Letter of certification
- Completed design is being rescoped due to reduction of budget
- Utility coordination underway August 2021

Quantities

| • | Resurfacing | 3470 LF |
|---|------------------------|----------|
| • | Sidewalks | 6940 LF |
| • | Curbs/Ramps | 60 |
| • | Trees | 71 |
| • | Lights | 52 |
| • | Drainage (Pipe/Inlets) | 3 inlets |

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$650,000

\$152.670 - Grant Match

PERCENTAGE COMPLETE

Design 90%

COUNCIL DISTRICT

4

NEIGHBORHOOD

Norwood

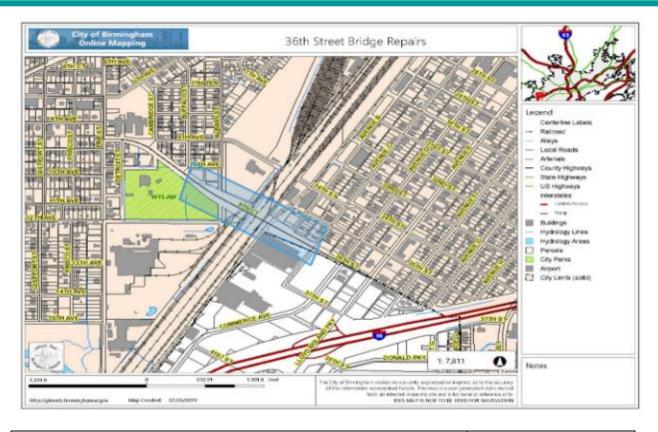
STAKEHOLDERS

Neighborhood/ James Clark

AD

COMPLETED BRIDGES

40



36th Street Bridge Repairs

Scope of Work

The objective of this project includes the repair and realignment of the abutments and repair of damaged bridge girders and deck. This project replaces end slabs, curb and gutter, sidewalks, guardrail and pavement vertically misaligned due to settlement. It also repairs damaged girders, slope pavement and bridge deck.

Schedule Milestones

- Design Complete
- ROW/Permitting N/A
- Bid/Award Negotiated bid price = \$793,265.00.
- Presented to City Council- 8/20/2019
- Construction start December. 2019
- NTP- December 16, 2019
- Final walkthrough completed May 12, 2020
- · Final repairs complete
- · Work complete. Project closed out.

CONSULTANT

Neel Schaffer

PROJECT BUDGET

\$793,265

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Gillespie Construction

COUNCIL DISTRICT

9

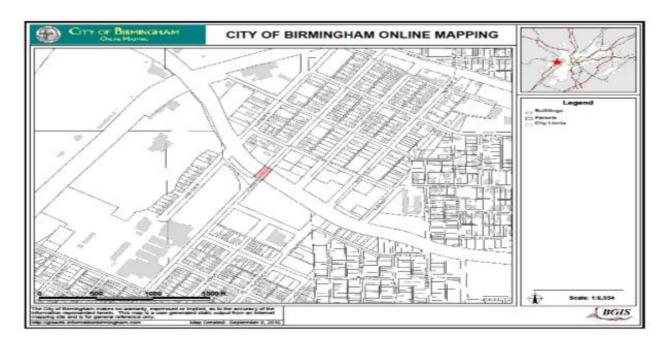
NEIGHBORHOOD

Wylam

STAKEHOLDERS

Neighborhood

RW



Avenue F Bridge Replacement over Village Creek (APPLE Study)

Scope of Work

The objective of this project is an APPLE study on the replacement of the Avenue F Bridge over Village Creek.

Schedule Milestones

- Kick Off Meeting June 23, 2017
- Agreement executed January 19, 2018
- Data Collection March 2018
- Preliminary Report January 25, 2019
- Final Report December 2019
- Awaiting responses from Corps of Engineers; utility locations; and final ROW costs/impacts

Quantities

Project limits 1000 LFBridge 140 LF

CONSULTANT

Regional Planning Commission of Greater Birmingham

PROJECT BUDGET

\$60,000

PROJECT BUDGET

\$60,000

\$10,000 – Grant Match

PERCENTAGE COMPLETE

Complete

COUNCIL DISTRICT

9

NEIGHBORHOOD

South Pratt

STAKEHOLDERS

Flood Mitigation/ Village Creek Society

ME

COMPLETED CULVERT / STORM SEWER PROJECTS

43

COMPLETED CULVERT / STORM SEWER PROJECTS



6th Avenue South Drainage Project

Scope of Work

The objective of this project is to mitigate flooding beneath the railroad overpass along 6th Avenue South and the Autoplex intersection of 7th Avenue and 8th Street South. This will be accomplished by constructing approximately 4200 LF of storm sewers of various sizes and constructing 3 (three) detention ponds.

Schedule Milestones

- Design 100% Complete
- Geotechnical Investigation- Complete October, 2019
- Bid/Award Bids opened on 1/08/2020
- Russo Corp. awarded construction contract
- CSX Railroad Agreement fully executed. Awaiting payment of Encroachment License fee and other related fees.
- Notice to Proceed issued effective 8/24/2020.
- Commenced construction 9/1/2020
- Project completed 7/27/2021

Quantities

• Drainage (Pipe/Inlets) 4700 LF

CONSULTANT

Sain & Associates

PROJECT BUDGET

\$2,857,382.60 Final Cost

PERCENTAGE COMPLETE

Construction- 100%

CONTRACTOR

Russo Corp.

COUNCIL DISTRICT

6

NEIGHBORHOOD

Titusville

STAKEHOLDERS

Business Community

RW



112 Avenue T (Pratt City) – Storm Sewer Replacement

Scope of Work

The objective of this project is to replace a damaged section of storm sewer along Avenue T in

Pratt City. It also includes filling in the void left by the washout and replacing the sidewalk

Schedule Milestones

- Quotes received August 2018
- Low Quote Baird: \$31,724
- Approval by Council July 16th
- Executed contract and P.O. received.
- NTP construction to start 12/30/19.
- Complete January 2020

Quantities

• Storm Sewer – 60 LF

CONSULTANT

In-House

PROJECT BUDGET

\$31.724

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Baird Contracting Co., Inc.

COUNCIL DISTRICT

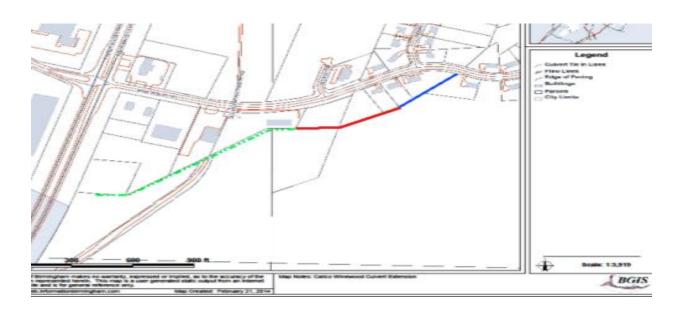
9

NEIGHBORHOOD

Central Pratt

STAKEHOLDERS

Neighborhood



Calico Winewood Culvert Extension Phase II

Scope of Work

The objective of this design is to extend the existing box culvert at 1905 Winewood Rd.

The potential design includes a 12.5' x 4' box culvert; construction limits determined.

Schedule Milestones

- Project Kickoff February 21,2017
- Survey completed April 2017
- Design Completion August 2, 2017
- Bid Opening September 27, 2017
- Contractor is Gillespie; construction cost \$551,336.50
- Construction period is 120 days
- Notice to Proceed is November 27, 2017
- Construction December 2017 April 2018
- Substantial completion April 27, 2018
- Closeout

Quantities

Drainage (Pipe/Inlets) – 12.5' x 4' box culvert

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$800,000

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Gillespie Construction LLC

COUNCIL DISTRICT

1

NEIGHBORHOOD

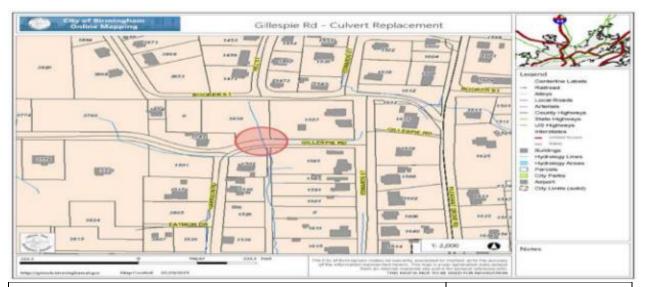
Echo Highlands

STAKEHOLDERS

Community

ΑD

COMPLETED CULVERT / STORM SEWER PROJECTS



Gillespie Rd - Culvert Replacement

Scope of Work

The objective of this project is to replace a damaged culvert crossing under Gillespie Rd.

Schedule Milestones

- August 2017- DPW patched culvert and street
- March 2018 Quotes received for culvert replacement.
- September 2019 low bidder declined to do project due to funding delay.
- October 2019- DPW repairs are still in good condition. No project needed at this time.

Quantities

Culvert – 46 LF

CONSULTANT

In-House

PROJECT BUDGET

\$25,000 estimate

PERCENTAGE COMPLETE

Complete

CONTRACTOR

TBD

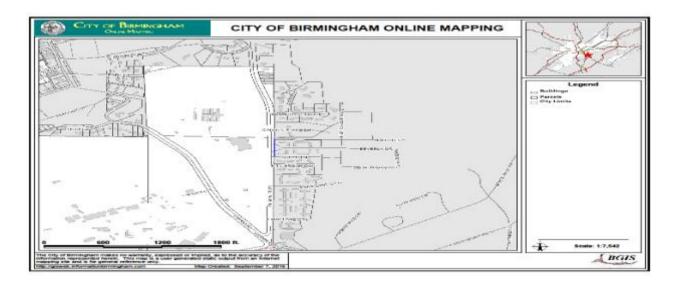
COUNCIL DISTRICT

9

NEIGHBORHOOD

Dolomite

STAKEHOLDERS



Lane Park Road Culvert Replacement

Scope of Work

The objective of this design is to replace the failing culvert that runs along the east side of Lane Park Road between North Lane and South Lane. ADA accessibility will also be improved along the same stretch with new sidewalk and sidewalk ramps.

Schedule Milestones

- Design Complete
- Bid open 03/02/17
- Contracts signed 04/27/17
- Utility relocations with Alabama Power, AT&T, Bright House, and BWWB complete
- Low Bidder Southeastern Sealcoating; bid amount \$295,948.40
- Begin construction March 2018 (NTP 3/5/2018)
- Complete construction August 2018
- Closeout

Quantities

Sidewalks 175 LF
 Curbs/Ramps 8 ADA ramps
 Drainage (Pipe/Inlets) 400 LF pipe/1 inlet

CONSULTANT In-House

PROJECT BUDGET \$300.000

PERCENTAGE COMPLETE Complete

CONTRACTOR
Southeastern Sealcoating

COUNCIL DISTRICT

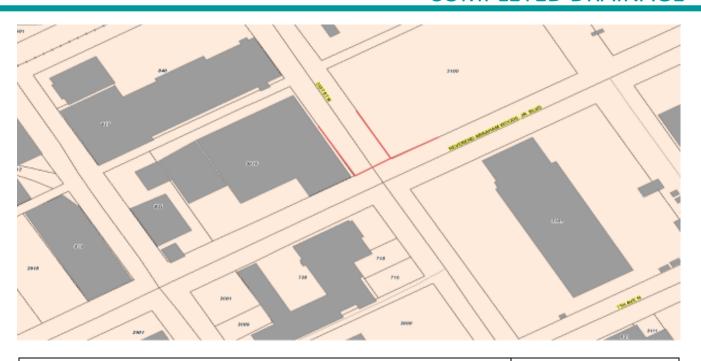
NEIGHBORHOOD Redmont Park

STAKEHOLDERS Community

ΑD

COMPLETED DRAINAGE

49



9th Avenue North & 31st Street Drainage Improvements

Scope of Work

The objective of this project is to improve drainage at the intersection of Rev. Abraham Woods Jr. Dr. and 31st St N.

Schedule Milestones

- Bid Opening 3/6/19
- Pre-Construction meeting 8/22/19
- Notice to Proceed reissued 1/28/2020
- Fiber optic cable relocated
- Gas line relocated
- Power/telephone pole relocated
- Construction started 2/3/2020
- Final walkthrough held May 26, 2020.
- Punch List walk through completed 6/15/2020
- Final advertisement underway
- Project completed July 2020

Quantities

- 450 LF 18" Reinforced Concrete Pipe
- 52 LF 13"x22" Reinforced Concrete Pipe
- 4 Storm Sewer Inlets

CONSULTANT

In-House

PROJECT BUDGET

\$173,993.80

PERCENTAGE COMPLETE Construction 100%

CONTRACTOR Takco Inc.

COUNCIL DISTRICT

NEIGHBORHOOD Central City

STAKEHOLDERS Neighborhood

RW



901 Bankhead Highway Storm Drainage

Scope of Work

The objective of this project is to replace a failing storm sewer culvert, headwall, and inlet.

Schedule Milestones

- Design complete March 2019
- Bid opening May 1st 2019
- Contract adjust and resubmittal July 25th 2019
- Estimated construction start date March 25, 2020
- Estimated construction completion date July 2020
- Pre-Construction meeting 1/7/2020
- Time has been stopped as a utility conflict has been encountered and the project is being redesigned
- Change Order approved.
- Restart project February 2021; Completed March 26, 2021.

Quantities

6' x 4' Concrete Box Culvert 45 LF
Type A Storm Inlet 1
Double Wind Headwall 1

CONSULTANT

In-House

PROJECT BUDGET

\$102,495.66

PERCENTAGE COMPLETE

Closeout

CONTRACTOR

Southeastern Sealcoating

COUNCIL DISTRICT

8

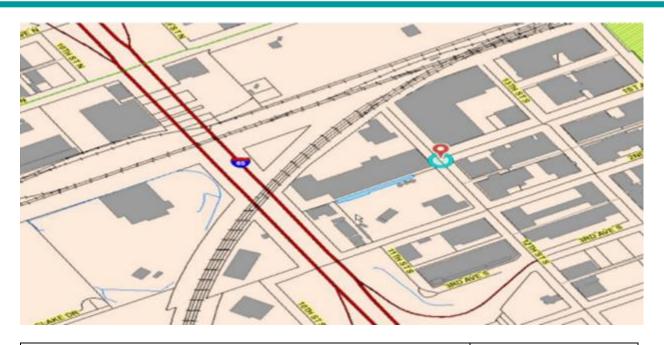
NEIGHBORHOOD

Thomas

STAKEHOLDERS

Neighborhood

ΑD



12th St. S & 1st Ave. S Drainage Improvements

Scope of Work

The objective of this project includes constructing 492 LF of storm sewer along 12th Street S between 1st Avenue South and Railroad and along south line of railroad to existing culvert. There are 2 (two) large scale mixed use developments being proposed on either side of project area. The storm water collected from these areas needs to be routed properly to downstream culvert.

Schedule Milestones

- Design 100% complete
- ROW/Permitting N/A
- Bid/Award Rebid on 6/5/19. Low bidder Bulls Construction, LLC in amount of \$144,279.30
- Construction Start December 4, 2019
- Construction Complete February 2020
- City Council approved- 8/13/2019
- Final walk thru completed 8/6/2020
- Received and submitted final contract closeout documents 10/26/2020.

CONSULTANT In-House

PROJECT BUDGET \$144, 300.00

PERCENTAGE COMPLETE Complete

CONTRACTOR

Bulls Construction Group, LLC

COUNCIL DISTRICT

5

NEIGHBORHOOD

FIVE POINTS SOUTH

STAKEHOLDERS

Neighborhood

RW



Border Street Drainage Improvements

Scope of Work

The objective of this project is to improve the earthen ditch running behind the houses along 24th Street Ensley (from 2944 to 2930) into a concrete channel.

Schedule Milestones

- Survey requested May 2017
- Ditch maintenance completed by Public Works in May 2017
- Survey completed August 2017
- Design complete February 2018
- Advertise in March 2018
- Bid opening March 28, 2018
- Low Bidder Global Management Group; bid amount \$107,664.70
- Awarded June 2018
- NTP pending access agreements (4 properties)
- Construction started July 15, 2019
- Construction completion date November 2019
- Closed out; Final estimate submitted in March.

Quantities

Channel 220 LFDrainage (Pipe/Inlets) 95 LF/1 inlet

CONSULTANT

In-House

PROJECT BUDGET

\$108,000

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Global Management Group

COUNCIL DISTRICT

3

NEIGHBORHOOD

Fairview

STAKEHOLDERS

Neighborhood



Calico Circle at Five Mile Rd - Drainage Improvements

Scope of Work

The objective of this project is to install drainage improvements at western intersection of Calico Cir and Five Mile Rd by channelizing the apron of the intersection and adding valley gutter.

Schedule Milestones

- Survey Complete December 2018
- Design completion date October 2019
- Quotes requested December 2019
- Quotes were high; using Patching 2019 to do improvements
- Constructed April 2020

Quantities

N/A

CONSULTANT

In-House

PROJECT BUDGET

\$20,000 estimate

PERCENTAGE COMPLETE

Complete

CONTRACTOR

TBD

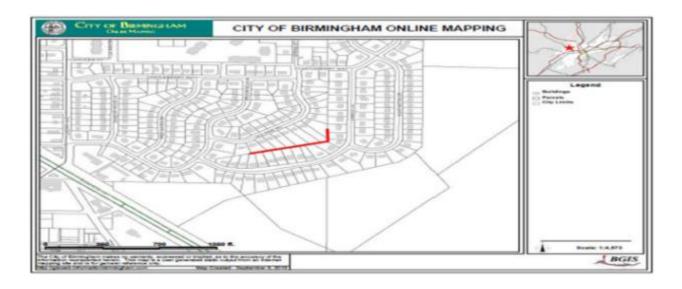
COUNCIL DISTRICT

1

NEIGHBORHOOD

Killough Springs

STAKEHOLDERS



Candle Lane Drainage Improvements

Scope of Work

The objective of this design is to correct a drainage problem between Smithfield and Huntingdon subdivisions. The project will add a drainage ditch to catch the water around the existing yard inlets

Project Milestones:

- · Field survey complete
- Design January 2018
- Advertise/Bid March 2018
- Low bidder Southeastern Sealcoating; bid amount \$103,818
- Pre-Construction Meeting June 27, 2018
- NTP September 10, 2018
- Construction September 2018 November 2018
- Substantial completion November 2018

Quantities

Drainage (Pipe/Inlets)
 498 LF/7 inlets

CONSULTANT In-House

PROJECT BUDGET \$104,000

PERCENTAGE COMPLETE Closeout

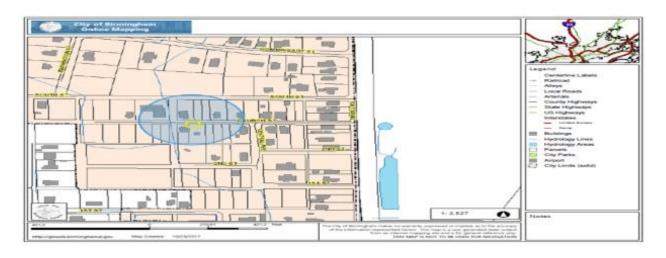
CONTRACTOR
Southeastern Sealcoating

COUNCIL DISTRICT

NEIGHBORHOOD Smithfield Estates

STAKEHOLDERS Neighborhood

CN



Church Street Bridge Drainage Improvements

Scope of Work

The objective of this project is to improve the existing drainage under the Church Street Bridge. The plan is to replace the current bridge with a drivable culvert and improve the drainage underneath.

Schedule Milestones

- Survey completed September 2017
- Design 100% complete
- Gillespie Construction bid amount \$150,072.05
- Ninety (90) calendar days
- Project awarded to second lowest bidder, Gillespie Construction
- Construction March May 2019

Quantities

Drainage (Pipe/Inlets) – 2 8'x6' box culverts

CONSULTANT

In-House

PROJECT BUDGET

\$150,720.20

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Gillespie Construction

COUNCIL DISTRICT

)

NEIGHBORHOOD

Dolomite

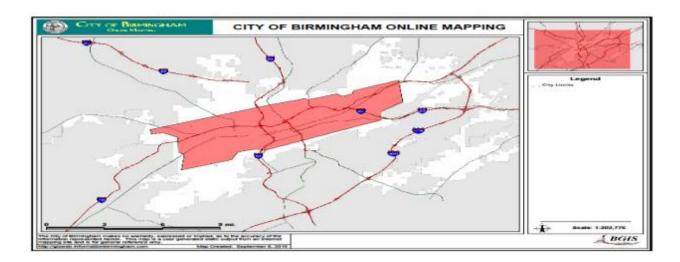
STAKEHOLDERS

Local Church (Glorious Pentecostal Church of God)

CN

COMPLETED ROADWAY/PAVING

57



Citywide Resurfacing 2017

Scope of Work

The objective of this project is for the annual resurfacing of streets throughout the city, and will include curb ramp additions where required by the ADA federal laws.

Schedule Milestones

- PEP keeps a current rating for street conditions and continually updates the Recommended List as necessary as requests come through the office.
- Spring 2016, PEP starts the Smart Street program in order to prioritize the backlog of recommended street segments, with a Year 1-5 recommended prioritization.
- Upon selection of the final Year 1 contract segments, the design will be concluded and bid for this budget; January 2017
- Design February 2017
- Bid March 2017
- Awarded April 2017
- Construction started May 15, 2017 and is 98% complete as of Summer 2018
- Ensley Avenue has been added to this project from 20th Street to Warrior Road; completed June 2019

Quantities

Resurfacing 32 centerline miles

Ramps 479 each

CONSULTANT

In-House

PROJECT BUDGET

\$9,448,988.25

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Dunn Construction

COUNCIL DISTRICT

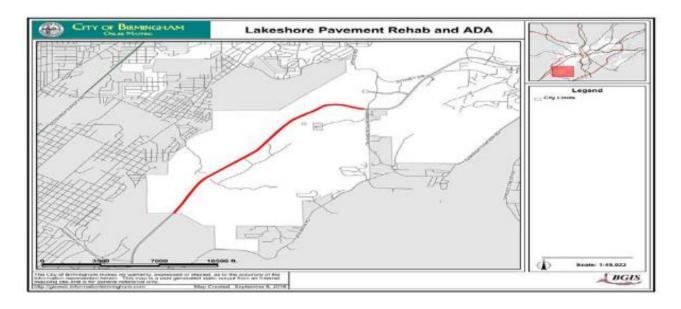
ΑII

NEIGHBORHOOD

All

STAKEHOLDERS

ΑII



Lakeshore Pkwy Pavement Rehab and ADA Project

Scope of Work

The objective of this project includes resurfacing improvements along Lakeshore from the city limits eastward to Shannon Wenonah road.

Schedule Milestones

- Survey completion January 2018
- Design start January 2018
- Materials Report received on June 28, 2018
- Environmental document May 16, 2018
- Submitted PIH/PSE plans May 25, 2018
- Design completion estimated August 2019; pending ALDOT final review; western limit reduced to Leaf Lake Drive due to estimate funding.
- ALDOT letting January 2020; Bids opened Jan.31
- Construction started July 2020; punch list walk through Aug.31
- Punch List complete; City acceptance Oct. 1st; in ALDOT closeout

Quantities

Resurfacing 16350 LF

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$1,100,000 \$220,000 - Grant Match \$1,052,088.54 Bid

PERCENTAGE COMPLETE

Closeout

CONTRACTOR

Dunn Construction

COUNCIL DISTRICT

7

NEIGHBORHOOD

Oxmoor

STAKEHOLDERS

N/A

60

Paving/Sidewalks Grant Match (ATRIP)

Scope of Work

The objective of this project is a city-wide plan for the resurfacing and ADA improvements of 9 streets.

Project Milestones:

- Notice to Proceed issued December 2016
- Construction to be completed August 2017; substantially complete, punch remaining
- Five Mile Road from Orchid Lane to City Limits- Complete
- Lakeshore Parkway from Industrial Drive to Venice Road-Complete
- Lomb Avenue from 12th Street West to Cullman Avenue-Complete
- Georgia Road from 59th Street South to Antwerp Avenue-Complete
- 1st Avenue North from 7th Street North to 9th Street North-Complete
- Martin Luther King, Jr. Blvd from Dennison Avenue to Tuscaloosa Avenue- final quantities 4/17/2018
- 1st Avenue North from Center Street to 4th Place North final quantities 8/27/18
- Clairmont Avenue from Essex Road to Rockford Road final quantities 8/27/18
- Messer Airport Road from 31st Street North to 46th Street North -Approval of final quantities pending
- ROW Encroachments and ROW Deed info completed March 2016.
- Plans completed with ALDOT approval Spring 2016 (except Messer).
- Projects bid Spring/Summer 2016 (except Messer on May 25, 2018)
- Messer Airport Road: FHWA requires a pedestrian RR crossing design to be included in the plans prior to allowing ALDOT to bid the plans. The City will need to obtain an easement from the RR to move forward with the plan. Permit applied for. Obtained easement for ROW.
- Messer completed March- June 2019.
- All closeouts completed as of December 2020 (including Messer).

QUANTITIES

Resurfacing 36977 LFSidewalks 1864 LF

Curbs/Ramps 90

- Drainage (Pipe/Inlets) 5 inlets
- Bike Lanes 1.6 miles

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$1,376,736.71 (20% Grant Match)

PERCENTAGE COMPLETE

Complete

CONTRACTOR

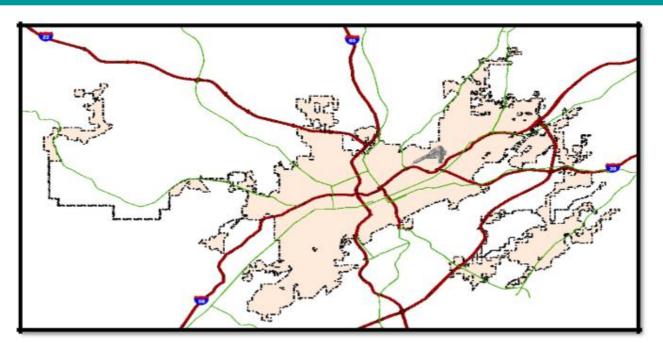
Dunn

NEIGHBORHOOD

ΑII

STAKEHOLDERS

All



Resurfacing City-Wide 2019 – Contract 1

Scope of Work

The objective of this project is to resurface various street segments city-wide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps. Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- November 2018 begin contract planning process with \$5M
- Verify \$5M of streets via inspections; prepare contract document
- April 2019 project ready for bid; budget reduced to \$3M; 2019 split into Contract 1 and 2.
- May 2019 bid opening
- September 16, 2019 Issue notice to proceed
- December 2019- substantial completion; final striping and punch list pending (video detection complete).
- Video detention completed Feb/March 2020
- Ensley Ave video detection added (repaved by 2017 project)
- Punch List/Additional work completed by December 11, 2020

Quantities

Resurfacing
 12 Centerline Miles

• Ramps 90

Video Detection 13 CamerasBike Lanes 3150 LF

CONSULTANT

In-House

PROJECT BUDGET

\$3,625,466.90

PERCENTAGE COMPLETE

Completed

CONTRACTOR

MidSouth Paving

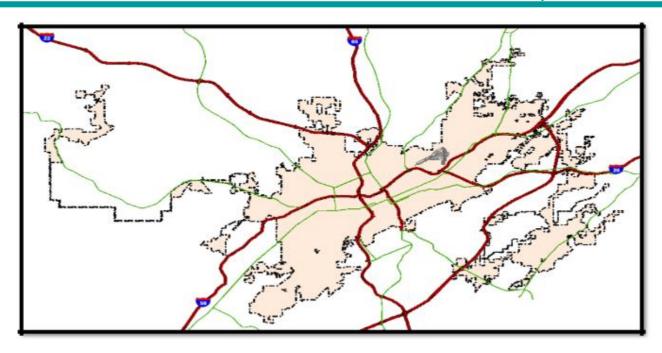
COUNCIL DISTRICT

ALL

NEIGHBORHOOD

City Wide

STAKEHOLDERS



Resurfacing City-Wide 2019 – Contract 2

Scope of Work

The objective of this project is to resurface various street segments citywide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- November 2018-Verify \$5M of streets via inspections; prepare contract document and notify utilities and adjacent properties
- August 2019 \$3.6M Contract 1 awarded; prepare project docs for remaining \$6.4M after various budget changes
- September 2019 verify the additional streets via inspections (Volkert Contract); notify utilities and adjacent properties
- November 2019 Advertise; Bids opened Nov. 20th
- NTP 3/2/2020: 180 calendar days construction- extended due to COVID/weather delays; substantial completion March-2021
- As of December, resurfacing is complete on all segments. Final striping and video detection remain: Punch list being created.
- Oporto-Madrid Blvd has been added (2-1-2021); started mid-March 2021, completed May 2021.
- Punch List complete (January 2022); begin close out.

Quantities

- Resurfacing 24 centerline miles
- Ramps
- Video Detection 38 Cameras
- Bike Lanes 2 miles

CONSULTANT

In-House

PROJECT BUDGET

\$6,743,076.88 Contract

PERCENTAGE COMPLETE

Construction 98%

CONTRACTOR

MidSouth Paving

COUNCIL DISTRICT

ALL

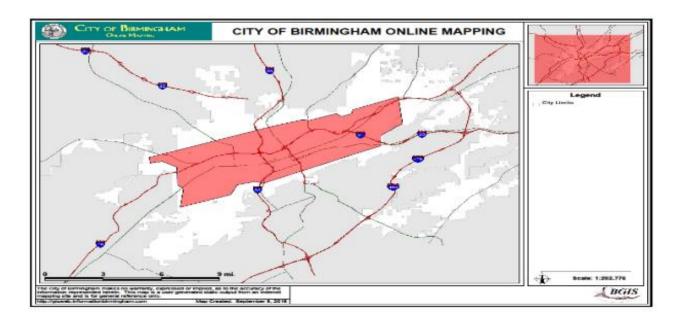
NEIGHBORHOOD

City Wide

FRAMEWORK AREA

City Wide

STAKEHOLDERS



Sidewalk and Ramp Improvements Citywide

Scope of Work

The objective of this design is to improve pedestrian and handicap accessibility throughout the city of Birmingham. Sidewalk and ADA compliant sidewalk ramps will be constructed throughout the city limits.

.Schedule Milestones

- ALDOT materials report approval December 22, 2016
- ALDOT bid April 28, 2017
- Pre-construction meeting scheduled for August 3, 2017
- Low bidder is Grout, Inc. with a bid amount of \$1,102,148.65
- Construction period 100 calendar days
- Construction start September 2, 2017
- Additional ramps added to contract in April 2018
- Liquidated damages being assessed
- Permanent striping remains, as of July 18, 2018; August 31, 2018
 punch list review
- Punch list completed

Quantities

Ramps 500

CONSULTANT SARCOR

PROJECT BUDGET

\$1,102,148.65 – Construction Cost \$253,494.18 – Grant Match

PERCENTAGE COMPLETE

Closeout

CONTRACTOR

Grout, Inc.

COUNCIL DISTRICT

All

STAKEHOLDERS

ΑII

AD

COMPLETED STREET/SIDEWALK IMPROVEMENTS

64



Cotton Avenue SW Street Improvements

Scope of Work

The objective of this project is to provide drainage infrastructure, accessible sidewalks and re-paving along the 1000 to 1200 block SW of Cotton Avenue.

Schedule Milestones

- Project Design Kick Off/Award in March 2017
- Survey complete June 2017
- Design complete August 2017
- Bid April 11, 2018
- Low Bidder Southeastern Sealcoating; bid amount \$574,245.65
- Awarded July 2018
- Construction start July 30, 2018
- Construction completion- October 2019

Quantities

Resurfacing 540 LF
 Sidewalks 1080 LF
 Curbs/Ramps 560 LF/8
 Drainage (Pipe/Inlets) 1400 LF/5 inlets

CONSULTANT MBA

PROJECT BUDGET \$574,245.65

PERCENTAGE COMPLETE Closeout

CONTRACTOR
Southeastern Sealcoating

COUNCIL DISTRICT

NEIGHBORHOOD Arlington West End

STAKEHOLDERS Neighborhood

ME

COMPLETED STREET/SIDEWALK IMPROVEMENTS



Crossplex Infrastructure Improvements

Scope of Work

The objective of this project is to provide a new access road, lighting, drainage infrastructure and utilities for the proposed commercial development of the remainder of the Crossplex property.

Schedule Milestones

- Design 100% complete projected for September 30, 2016
- Bid phase in October with bid opening November 1, 2016
- Start Construction late January 2017
- Substantial completion March 6, 2018
- Construction is 100% complete
- Closeout

Quantities

Resurfacing 2800 LF
Sidewalks 20693 LF
Curbs/Ramps 8
Trees 21
Lights 63

Drainage (Pipe/Inlets) 4500 LF/420 inlets

CONSULTANT

Davis Architects/Dynamic Civil Solutions

PROJECT BUDGET

\$5,000,000

PERCENTAGE COMPLETE

Closeout

CONTRACTOR

Chilton Contractors, Inc.

COUNCIL DISTRICT

8

NEIGHBORHOOD

Central Park

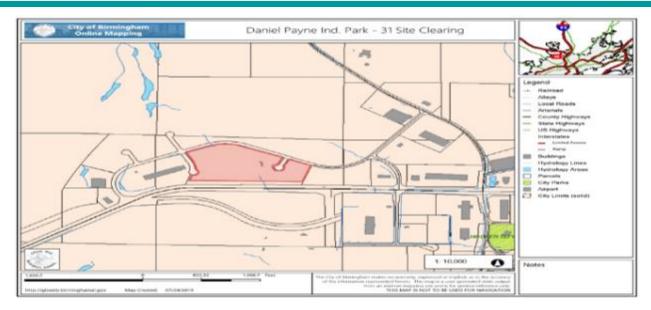
STAKEHOLDERS

Economic Development

ME

67

COMPLETED STREET/SIDEWALK IMPROVEMENTS



Daniel Payne Industrial Park – 31-Acre Site Clearing

Scope of Work

Clearing of trees and brush on a 31-acre site in Daniel Payne Industrial Park (project request via Community Development; Economic Development Site)

Schedule Milestones

- Design complete September 2018
- Bid Opening October 2018
- Preconstruction meeting August 2019
- Construction start date September 16, 2019
- Construction completed November, 2019

Quantities

N/A

CONSULTANT

In-House

PROJECT BUDGET

\$183,393.97

PERCENTAGE COMPLETE

Completed

CONTRACTOR

Takco, Inc.

COUNCIL DISTRICT

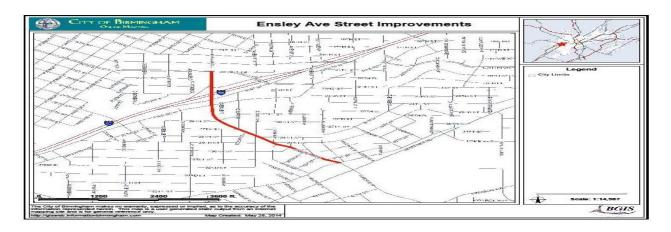
9

NEIGHBORHOOD

Hooper City

STAKEHOLDERS

Economic Development



Ensley Avenue Street Improvements

Scope of Work

The objective of this project includes pedestrian safety and accessibility, landscaping, and additional bus shelters on Ensley Avenue from 20th Street to Warrior Road.

Schedule Milestones

- Condemnation Hearings Oct 2016
- ROW condemnation (5 properties) complete as of June 20, 2017
- ALDOT letting date was September 29, 2017
- Low Bidder is Bulls Construction. Bid Amount is \$2,118,658.80
- · Invoice for matching completed
- Preconstruction/Stormwater meeting January 24, 2018 at 9:30 am
- Construction period 140 days
- Notice to proceed issued on January 24, 2018
- Construction completion anticipated November 2018 (includes extension)
- Resurfacing to begin December 2018; Completed June 2019
- Punch List completed July 2019

Quantities

- Resurfacing 5200 LF
- Sidewalks 2450 LF
- Curbs/Ramps 54
- Trees 295
- Lights 80

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$2,118,658.80 \$487,291.53 - Grant Match \$500,000 – Resurfacing Only

PERCENTAGE COMPLETE

Closeout 98%

CONTRACTOR

Bulls Construction
Dunn – paving

COUNCIL DISTRICT

8

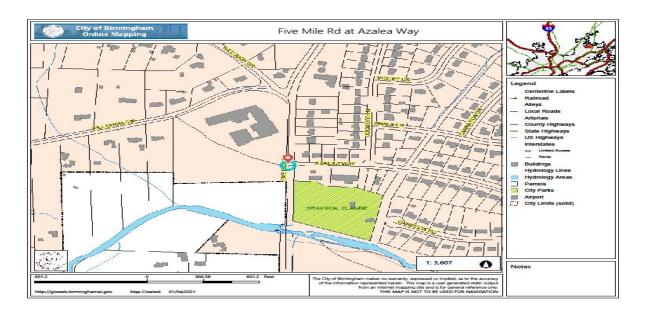
NEIGHBORHOOD

Ensley Highlands, Tuxedo

STAKEHOLDERS

Neighborhood

JI



Five Mile Road and Azalea Way Traffic Signalization

Scope of Work

The intent of this project is to improve traffic flow and control at the Five Mile Road and Azalea Way intersection, to improve and provide additional accommodations for pedestrians at the intersection, and to improve safety for both vehicles and pedestrians in the immediate vicinity of L.M. Smith Middle School.

Scheduled Milestones

- Design complete
- Bid documents complete
- Pre-Bid Conference scheduled for January 6, 2021
- Bid opening scheduled for January 13, 2021
- Target Begin Construction: March 1, 2021
- Procurement Time: 137 calendar days
- Construction Time: 60 calendar days
- Bids received 1/13/2021
- Contract awarded
- Procurement NTP Issued effective 5/17/2021
- Construction NTP issued effective 9/7/2021
- Complete testing and place in service
- Project complete and in-service
- Contract closeouts April 11, 2022

CONSULTANT

Skipper Consultants, Inc.

PROJECT BUDGET

\$130,763.56

PERCENTAGE COMPLETE

Design: 100% Construction: 100%

CONTRACTOR

Stone & Sons Electrical Contractors. Inc.

COUNCIL DISTRICT

1

NEIGHBORHOOD

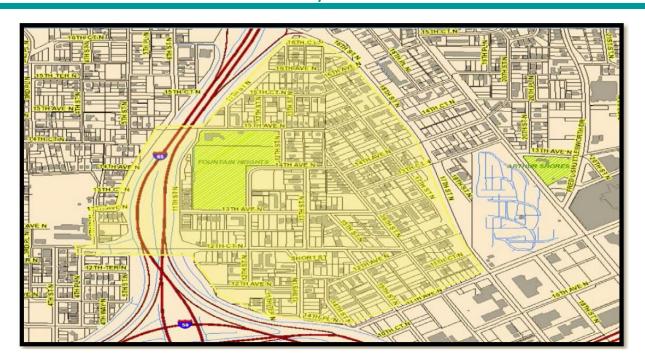
Killough Springs

STAKEHOLDERS

Students

Nearby Residents Neighborhood

RW



Fountain Heights ADA Ramp and Sidewalk Improvements

Scope of Work

The objective of this project is to install ADA Ramps and improve sidewalks in part of the Fountain Heights neighborhood impacted by the CBD bridge replacement. This is the City's match for the resurfacing improvements ALDOT will perform in this same area, and it will meet the FHWA requirement for ADA improvements along resurfacing routes.

Schedule Milestones

- August 2019 initial survey of ramp and sidewalk conditions
- October 2019 estimate of about 90-100 ramps needed and various improvements to sections of sidewalk
- December 2019 begin work on design
- June 2020- advertise; 6/17/2020 Bid opening- GMC Low Bidder at \$216,000
- P.O. issued 2/5/2021; Pre-Con held 2/17/2021; NTP 2/22/2021; substantial completion July 2021.
- Punch List complete (August- September 2021); close out complete.

Quantities

- Ramps 89
- Sidewalks 200 LF

CONSULTANT

In-House

BUDGET

\$216,214.54 Contract

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Global Management Group

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

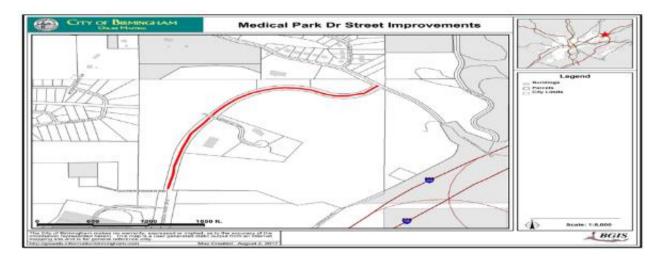
FRAMEWORK AREA

City Center

STAKEHOLDERS

Neighborhood

COMPLETED STREET/SIDEWALK IMPROVEMENTS



Medical Park Drive Street Improvements

Scope of Work

The objective of this project is to improve the layout of the roadway. The subgrade and base will be reconstructed to improve the super-elevation in the road way and a new open graded wearing surface will be applied.

Schedule Milestones

- Design Complete June 2017
- Bid July 2017
- Award December 2017
- Contractor Norris Paving; contract is \$170,364.48
- Construction January 2018 March 2018
- Substantial Completion March 22, 2018

Quantities

- Resurfacing
- Sidewalks
- Curbs/Ramps
- Trees
- Lights
- Drainage (Pipe/Inlets)

CONSULTANT In-House

.....

PROJECT BUDGET

\$200,000 \$170,364.48

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Norris Paving

COUNCIL DISTRICT

1

NEIGHBORHOOD

Huffman

STAKEHOLDERS

JM



Roebuck Springs Road Improvements

Scope of Work

The objective of this design is to improve drainage and widen Roebuck Springs Rd from Observatory Ln to Chestnut St. The design will widen the street for larger truck traffic.

Schedule Milestones

- Scoping complete
- Survey complete
- Bid Opening December 5, 2017
- Low bidder is Gillespie Construction; bid amount is \$162,379.80
- Notice to Proceed April 2, 2018

Quantities

- Resurfacing
- Sidewalks
- Curbs/Ramps
- Trees
- Lights
- Drainage (Pipe/Inlets)

CONSULTANT

In-House

PROJECT BUDGET

\$162,379.80

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Gillespie Construction

COUNCIL DISTRICT

NEIGHBORHOOD

STAKEHOLDERS

JM

73

COMPLETED STREET/SIDEWALK IMPROVEMENTS



Woodlawn Street Improvements, Phase I

Scope of Work

The objective of this project includes streetscape improvements to various streets in Woodlawn (Phase 1, green, shown above). Improvements include pedestrian accessibility, ADA upgrades, lighting, and landscaping.

Schedule Milestones

- Final plans approved by ALDOT Spring 2016
- ROW and TCE completed June 2016
- Project let by ALDOT July 29, 2016; contract and NTP issued by ALDOT January 2017
- Construction began February 2017
- ALDOT notified of the delay via letter
- Supplemental approved on November 17, 2017 by City
- Walkthrough with City and ALDOT on February 16, 2018
- ALDOT supplemental approval on March 22, 2018
- Thirty additional working days granted for additional work
- Liquidated damages are in effect; contract completion date expired;
 ALDOT working on solution to complete remaining items
- Construction resumed February 2020 with new contractor
- Punch list items completed June 2020
- Construction complete, City accepts project; in ALDOT closeout

Quantities

Sidewalks 5943 LF
Curbs/Ramps 41
Trees 212
Drainage (Pipe/Inlets) 46 LF/22

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$1,200,000

\$240,000 - Grant Match

PERCENTAGE COMPLETE

Closeout

CONTRACTOR

QC Scapes

COUNCIL DISTRICT

4

NEIGHBORHOOD

Woodlawn

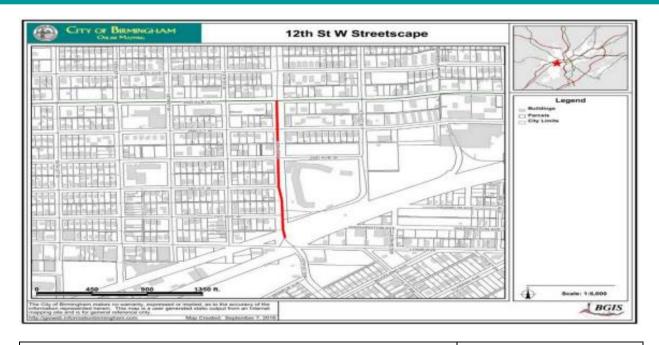
STAKEHOLDERS

Neighborhood/Woodlawn Foundation

JL

74

COMPLETED STREETSCAPE



12th Street West Streetscape

Scope of Work

The objective of this project includes sidewalk installation and replacement and accessibility, landscaping, curb and gutter, on 12th Street West from Lomb Ave to 3rd Avenue West.

Schedule Milestones

- Plans submitted for ALDOT PS&E October 2015
- Resubmittal April 2016
- Final ALDOT submittal June 2016, ALDOT approval Spring 2017
- ALDOT letting held on June 30, 2017
- Pre-Construction Meeting August 15, 2017
- Construction start date February 19, 2018; contract is 130 working days
- Anticipated construction completion date September 21, 2018
- Contractor notified as behind schedule on May 25, 2018 and with subsequent pay requests; Liquidated damages effective September 20, 2018
- Punch List complete July 2019

Quantities

Sidewalks 3275 LF

• Curbs/Ramps 23

Trees 58

Lights 36

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$1,231,697.84 139 \$283,290.50 – Grant Match

PECENTAGE COMPLETE

Complete

CONTRACTOR

Grout, Inc.

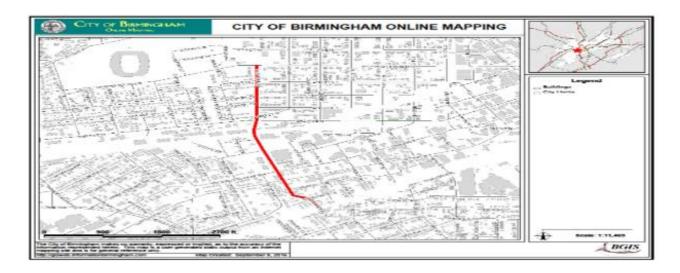
COUNCIL DISTRICT

8

NEIGHBORHOOD

STAKEHOLDERS

JL



Center Street Streetscape Phase I

Scope of Work

The objective of this design is to improve the aesthetics and pedestrian accessibility of Center Street from Graymont Avenue to 3rd Avenue West. This includes the resurfacing of Center Street along with new sidewalks, streetlights, sidewalk ramps, and landscaping.

Schedule Milestones

- Survey complete
- Design complete
- APCO coordination meeting on July 19, 2018;
- Meeting on October 19, 2018
- Design completion November 2018
- Bid/Award March 2019
- Construction begin October 2019
- Construction completion April 2020
- Contract work is complete, waiting on Alabama Power to finish their work before performing final walkthrough
- Initial walkthrough 6/25/2020
- Punch list complete

Quantities

Resurfacing 1900 LF
Sidewalks 1600 LF
Curbs/Ramps 12
Trees 31
Lights TBD
Bike Lane 205LF

CONSULTANT SARCOR

PROJECT BUDGET \$800,000

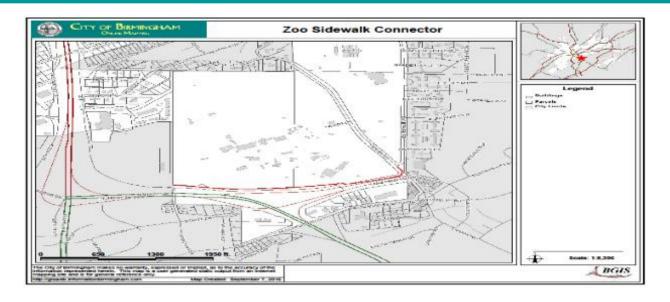
PERCENTAGE COMPLETE Complete

COUNCIL DISTRICT 6

NEIGHBORHOOD Smithfield

STAKEHOLDERS

ΑD



Zoo Sidewalk Connector

Scope of Work

The objective of this project is to provide new sidewalk to connect existing sidewalk on Cahaba Road to existing sidewalk on 20th Place South.

Schedule Milestones

- Kick Off Meeting scheduled in September 2017
- Engineering design authorization September 22, 2017
- ALDOT fee proposal approved
- Utilized ground penetrating radar to determine environmental conditions complete
- Stakeholders meeting January 8, 2018
- Environmental document complete
- Design PS&E submittal (85% complete) to be submitted upon completion of the flood plain impacts
- Estimated Design completion date is September 2019
- ALDOT letting September 27, 2019
- NTP 2/7/2020
- Walkthrough 7/29/2020
- Punch list Scheduled August 31, 2020
- Anticipated completion August 2020
- · Punch list complete

Quantities

- Curbs/Ramps 170 LF
- Lights 2
- Sidewalks 6000 LF

CONSULTANT

Sain EDT: CEI

PROJECT BUDGET

\$470,000

\$94,000 - Grant Match

PERCENTAGE COMPLETE

Complete

COUNCIL DISTRICT

3

NEIGHBORHOOD

Redmont Park

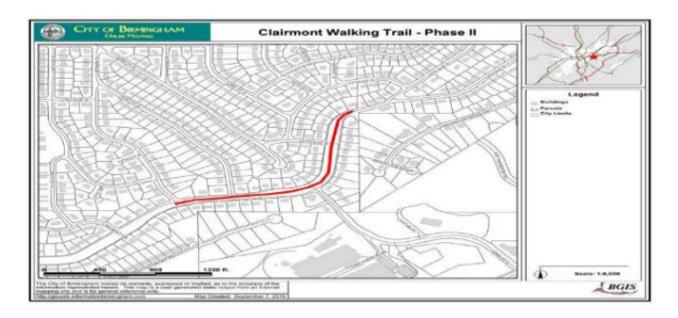
STAKEHOLDERS

Neighborhood/Walking Community

ΑD

COMPLETED TRAILS

78



Clairmont Walking Trail - Phase II

Scope of Work

The objective of this project includes ADA accessibility, sidewalks, and signage that will be an extension of the existing Clairmont Walking Trail; placed within the median of Clairmont Ave from 50th PL S to the end of median near 13th Ave S and part of the Red Rock Trail System.

Schedule Milestones

- · Original consultant design updated for ADA compliance
- Crestwood South Neighborhood (Elizabeth Murry)/Stakeholder meeting held on January 11, 2018; design reviewed
- Survey June 2017 September 2017
- Design October 2017 February 2018
- Low Bidder- Bulls Construction; bid amount \$342,100
- Pre-Construction Conference October 17, 2018
- NTP October 22, 2018; 60 calendar days
- Construction completion anticipated January 2019
- Punch List complete- June 2019

Quantities

- Sidewalks 2100 LF
- Ramps 5

CONSULTANT

In-House

PROJECT BUDGET

\$342,100

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Bulls Construction

COUNCIL DISTRICTS

2, 3

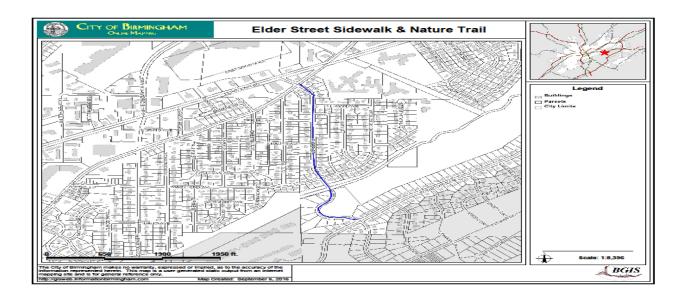
NEIGHBORHOOD

Crestwood South

STAKEHOLDERS

Neighborhood/Councilor Williams

JL



Elder Street Sidewalk and Nature Trail

Scope of Work

The objective of this project is to provide a sidewalk & walking trail to connect Montevallo Road with Scenic View.

Schedule Milestones

- Project Design Kick Off in March 2017
- Survey complete July 2017
- Slope study proposal provided to the City on August 29, 2017; approved December 11, 2017; field work began April 24, 2018
- Design 100% complete; received comments from the City on June 11, 2018; plans with comments addressed to be submitted on June 29, 2018; revisions from comments complete by August 3, 2018
- Pre-bid conference September 19, 2018
- Bid opening September 26, 2018
- Contract award December 2018
- Construction March 2019 September 2019
- Final inspection October 2019
- Anticipated punch list completion January 2020

Quantities

Sidewalks
Drainage (Pipe/Inlets)
240 LF/2 inlets

CONSULTANT SARCOR

PROJECT BUDGET \$548,196

PERCENTAGE COMPLETE Closeout

CONTRACTOR Bulls Construction

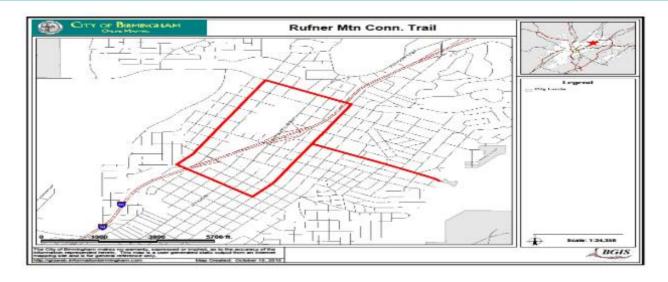
COUNCIL DISTRICT 2

NEIGHBORHOOD Eastwood

STAKEHOLDERS

Neighborhood/Councilor Williams

AD



Ruffner Mountain Connector Trail

Scope of Work

The objective of this project includes ADA accessibility, sidewalks, signage, and bike share markings for the Ruffner Mountain Connector Trail, a part of the Red Rock Trail System. The project will make a loop in East Lake and tie into the Ruffner Park entrance; along 81st St S, 75th St S, 85th St S, 5th Ave N, and 2nd Ave S.

Schedule Milestones

- ALDOT/City resolved extent of sidewalk repairs allowed under grant
- ALDOT plan approval June 23, 2016
- Bid October 2016; funding approved February 2017
- Contract awarded March 2017
- Construction completion July 2018
- Change Order approved June 2019
- Closeout

Quantities

Sidewalks 9000 LFCurbs/Ramps 80

CONSULTANT SARCOR

PROJECT BUDGET \$595,757.50

\$140,000 (TAP Grant Match)

PERCENTAGE COMPLETE Complete

CONTRACTOR Gillespie

COUNCIL DISTRICTS 2.4.5

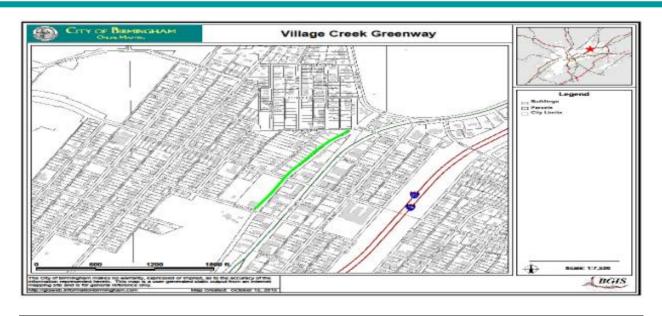
NEIGHBORHOODS

East Lake, N East Lake, S East Lake

STAKEHOLDERS

Neighborhood

JL



Village Creek Greenway (Eastlake)

Scope of Work

The objective of this project includes construction of an asphalt walking trail along Village Creek between 84th Street and 86th Street.

Schedule Milestones

- Design complete
- Bid opening March 2, 2016
- Contract award May 2016
- Start construction September 2016
- Weather delay/expected finished November 2017; addressed electrical and cleanup from flooding
- Closeout Phase
- SARCOR contract amendment complete
- ALDOT letter of completion June 20, 2018

Quantities

Multi-use Trail 1500 LF

CONSULTANT SARCOR

PROJECT BUDGET

\$409,925.42 – Construction Cost

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Southeastern Sealcoating

COUNCIL DISTRICT

4

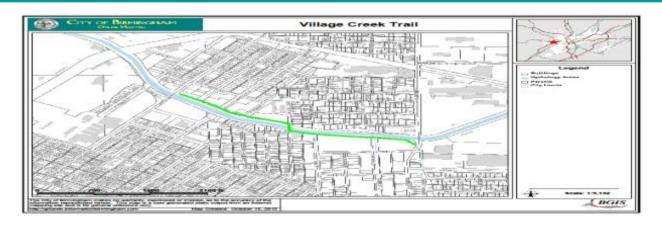
NEIGHBORHOOD

North East Lake

STAKEHOLDERS

Village Creek Society/Red Rock Trail Systems

ME



Village Creek Trail (Ensley)

Scope of Work

The objective of this project includes construction of asphalt walking trail and replacement of the pedestrian bridge along Village Creek between Avenue F and Avenue V.

Schedule Milestones

- ALDOT received bids on August 28, 2015
- Pre-construction meeting February 2, 2016
- Construction began March 2016
- Liquidated damages assessed
- Walker Patton removed from project May 2019
- Waiting on bonding company to hire another contractor
- Construction resumed January 2020
- Time stopped while waiting on ALDOT approval for drainage supplemental agreement. Once approved, time will resume with an anticipated completion date 30 days after restart.
- Drainage supplemental agreement approved, time charges restarted.
- Initial walkthrough 9/25/2020
- Project accepted for maintenance 12/11/2020

Quantities

• Sidewalks 12750 LF

CONSULTANT

Neel-Schaffer

PROJECT BUDGET

\$2,250,000

\$450,000 (80/20 Grant Match)

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Bulls Construction

COUNCIL DISTRICTS

8.9

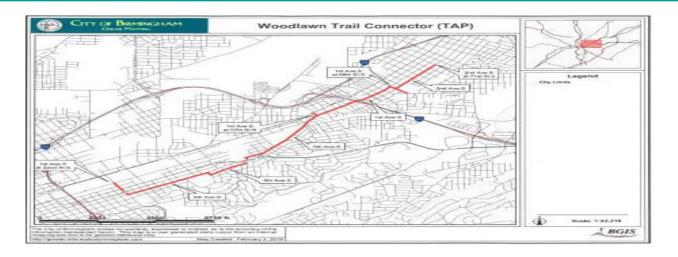
NEIGHBORHOOD

Ensley, South Pratt

STAKEHOLDERS

Village Creek Society

AD



Woodlawn Connector Trail

Scope of Work

The objective of this project includes ADA accessibility, sidewalks, signage and bike share markings for the Woodlawn Connector Trail, a part of the Red Rock Trail System. This project will connect to the Ruffner Connector in East Lake (75th Street at 2nd Ave South) and to the Jones Valley Trail near Sloss (32nd Street at 1st Ave South); along 2nd Ave. S, 1st Ave. S, 5th Ave S, 6th Ave S, 32nd St. S. Approximately 4000 l.f. of sidewalk installation or replacement and 80 ADA ramps.

Schedule Milestones

- Project survey completed; additional GIS info submitted to consultant
- Submittal for ALDOT PS&E review on 11/16/16
- Design Complete October 2017
- Utility agreements –received Jefferson County, BWWB, AT&T
- ALDOT supplemental agreement received
- Bid opening June 2019; July 2019 DOT approves to award; July 30th Council resolution
- NTP issued January 15, 2020 (start date February 3, 2020)
- Substantial completion in October; trail signs installed in February (additional sidewalk completed in December); final walk through completed March 11, 2021.
- Punch list complete, in close out.

Quantities

Sidewalks 4000 LFRamps 64

CONSULTANT SARCOR

PROJECT BUDGET \$621,532.00

(with 20% grant match)

PERCENTAGE COMPLETE Complete

COUNCIL DISTRICTS 4, 5

NEIGHBORHOOD

Southside, Woodlawn

STAKEHOLDERS

Neighborhood/Red Rock Trail Systems

JI

PARK PROJECTS

85



Flooring Replacement at Brownsville Heights Community Center

Scope of Work

The objective of the project is to replace existing carpeting in four rooms with new carpeting.

Scheduled Milestones

- Pricing will be done through government purchasing cooperative.
- Scope of work has been submitted for pricing.
- Securing funding source for cooperative purchasing.
- P.O. issued March 2022
- Pre- installation meeting March 29, 2022
- Work is complete- project is in closeout

CONSULTANT

In-house

PROJECT BUDGET

\$17,053.00

PERCENTAGE COMPLETE

Construction 98%

CONTRACTOR

Interface

COUNCIL DISTRICT

4

NEIGHBORHOOD

Brownsville Heights

STAKEHOLDERS

Park and Recreation

MM



Grayson Park Renovations 2021 - Rebid

Scope of Work

The objective of this project is to install a pavilion, resurface the basketball court, expand the parking lot, and install a new swing set.

Scheduled Milestones

- Additional \$30,000 approved for this project; Park and Recreation staff
 has met with neighborhood and wish to make changes to the scope of
 work. The changes include an additional pavilion, new trash
 receptacles, regrading of the basketball court, new parking spaces and
 a new swing set.
- Park and Rec will purchase and install new trash receptacles, tables and benches.
- Additional services proposal from architect approved.
- Additional services proposal for Park and Rec changes has been Approved. Purchase Order issued on Sept. 21, 2020 and redesign work is underway.
- Final design documents submitted to permitting prior to releasing for bid.
- Prebid meeting held March 18, 2021
- Bid date April 1, 2021
- Approved by Council on May 4, 2021.
- Contracts have been signed
- Purchase Order issued June 29, 2021
- Pre-construction meeting held on July 8, 2021
- Notice to Proceed issued for July 22, 2021. Scheduled completion date is November 19, 2021 (120 calendar days).
- Pavilion and play equipment has been approved and ordered but will not arrive until January 2022
- Parking lot expansion and striping is complete.
- Basketball court is complete including painted surface colors.
- Pavilion foundation completed the week of November 1, 2021
- Pavilion has been installed.
- Swing set shipment scheduled for April 13.

CONSULTANT

Dorsey Architects & Associates

PROJECT BUDGET

\$172.300.00

PERCENTAGE COMPLETE

Construction 70%

CONTRACTOR

The Pennington Group, Inc.

COUNCIL DISTRICT

1

NEIGHBORHOOD

Killough Springs

STAKEHOLDERS

Park and Recreation

EΒ



Legion Field Renovations

Scope of Work

The objective of this project is the renovation of selected portions of the stadium for use as the central venue for the World Games in 2022.

Scheduled Milestones

- Charles Williams Associates appointed as architect for renovations and purchase order issued on November 18, 2020.
- Design kickoff meeting held on November 23, 2020.
- Project re-design is complete.
- Scope of work includes painting of structural steel, ADA/signage upgrades, painting and renumbering stadium seats and "gold" seats, restroom upgrades, press box roof replacement, and miscellaneous façade improvements.
- All construction work must be complete by July 7, 2022
- Construction documents complete
- Advertisement dates October 7-8, 2021
- Pre-Bid meeting was held October 14, 2021
- Bid opening was held October 28, 2021
- Contract approved by City Council on December 7, 2021
- Contract has been signed by contractor and Mayor.
- Purchase orders issued January 1, 2022
- Pre-Construction meeting held January 19, 2022
- Notice to Proceed issued for Monday, January 24, 2022
- Scheduled completion May 24, 2022 (120 calendar days)
- Construction is underway.

CONSULTANT

Charles Williams and Assoc.

PROJECT BUDGET \$740.000

PERCENTAGE COMPLETE

Construction 50%

CONTRACTOR

Construction Works. Inc.

COUNCIL DISTRICT

5

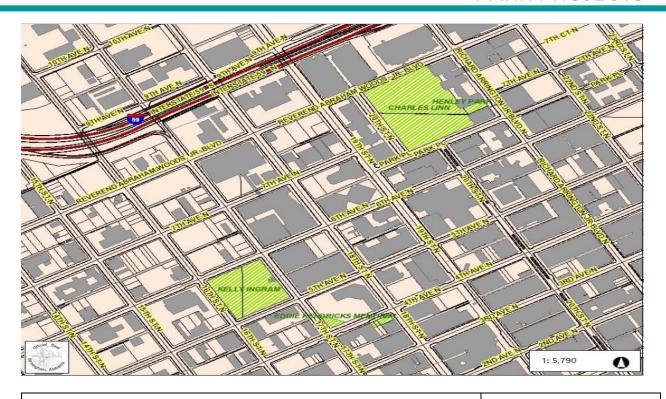
NEIGHBORHOOD

Graymont

STAKEHOLDERS

Park and Recreation

GO



Linn Park and Kelly Ingram Park Fountain Renovations

Scope of Work

The objective of this project is to document existing conditions of the fountain systems at both parks, provide a detailed report of the deficiencies and recommendations of options for scope of renovations for City approval, then to develop bid documents based upon the approved scope of work.

Scheduled Milestones

- Purchase order issued to Khafra Engineering on April 8, 2021
- Design Kickoff Meeting held on April 15, 2021
- Consultant has documented existing conditions and conducting topographic surveys of both parks
- Consultant has published a draft report with possible levels of design solutions and is waiting City response as to which solution to proceed with.
- Consultant has submitted price for testing piping as a part of the design package not construction package as originally proposed.
- Scope revisions being made to account for leaks in piping and fountain basins.
- Consultant is in process of completing construction documents.

CONSULTANT

Khafra Engineering

PROJECT BUDGET

TBD

PERCENTAGE COMPLETE

Phase I 100% Phase II 40%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

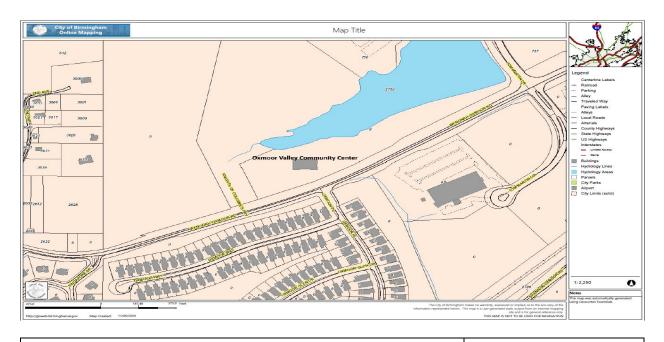
NEIGHBORHOOD

Central City (Linn)
Fountain Heights (Ingram)

STAKEHOLDERS

Park and Recreation

GO



Oxmoor Valley Community Center Parking Lot Expansion

Scope of Work

The objective of this project is to enlarge the existing front parking lots to provide additional spaces for events.

Scheduled Milestones

- Received fee proposal of \$41,705.00 from Dynamic Civil Solutions for engineering design services.
- Purchase order issued January 15, 2021
- Design kickoff meeting held January 22, 2021
- Survey work completed
- Construction documents have been approved.
- Prebid meeting was held August 19, 2021
- Bid opening held on September 7, 2021.
- Bid review with engineer scheduled September 28, 2021.
- Bid review with engineer and contractor held on October 19, 2021.
- Project duration is 75 days from Notice to Proceed.
- Proposed cost reductions have been provided to Park and Rec staff for review
- Project will be repackaged and scope reduced in order to be rebid.
- Consultant has submitted revisions for reviewed.

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$300,000

PERCENTAGE COMPLETE

Redesign -90%

CONTRACTOR

TBD

COUNCIL DISTRICT

1

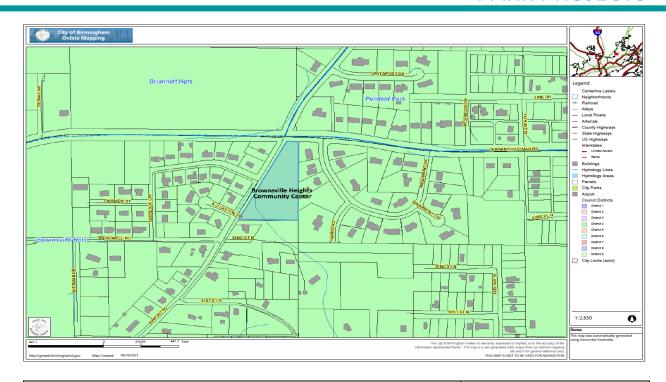
NEIGHBORHOOD

Oxmoor

STAKEHOLDERS

Park and Recreation Oxmoor Neighborhood

MM



Roof Repair at Brownsville Heights Community Center

Scope of Work

The objective of the project is to repair the damage on the roof over the multipurpose room caused by a tree falling on the roof.

Scheduled Milestones

 Cost proposals had been received previously and will be reviewed for possible material or labor price increases.

CONSULTANT

In-house

PROJECT BUDGET

\$8,000.00

PERCENTAGE COMPLETE

Design - 5%

CONTRACTOR

TBD

COUNCIL DISTRICT

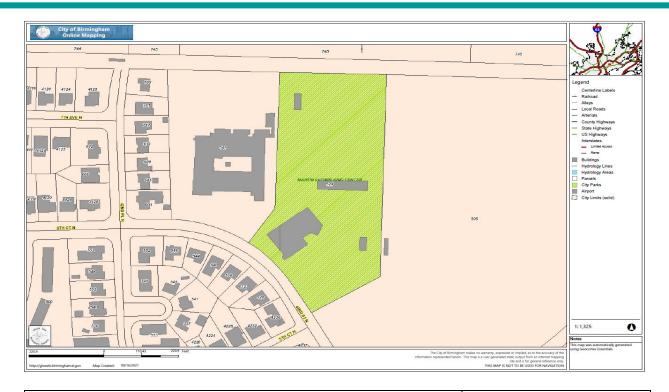
4

NEIGHBORHOOD

Brownsville Heights

STAKEHOLDERS

Park and Recreation



Roof Repair at Martin Luther King Jr. Recreation Center

Scope of Work

The objective of the project is to repair a leaking roof gutter that is causing water infiltration to the interior of the building by clearing the internal downspouts, sealing them off, then installing new external downspouts.

Scheduled Milestones

- Investigation of reported problem complete.
- Proposal for pricing received and in process of reviewing for price increase.

CONSULTANT

In-house

PROJECT BUDGET

\$8,000.00

PERCENTAGE COMPLETE

Design - 50%

CONTRACTOR

TBD

COUNCIL DISTRICT

4

NEIGHBORHOOD

North Avondale

STAKEHOLDERS

Park and Recreation



Roof Repair at North Birmingham Recreation Center

Scope of Work

The objective of the project is to repair roof leaks around the existing skylights.

Scheduled Milestones

- Investigation of reported problem now underway.
- Contacting roofing companies to provide pricing proposals.

CONSULTANT

In-house

PROJECT BUDGET

\$8,000.00

PERCENTAGE COMPLETE

Bid and Award 25%

CONTRACTOR

TBD

COUNCIL DISTRICT

4

NEIGHBORHOOD

North Birmingham

STAKEHOLDERS

Park and Recreation

PUBLIC FACILITIES PROJECTS

94



AG Gaston Motel Restoration-Phase II

Scope of Work

The objective of this project is to begin the exterior restoration of the 1968 building and the restoration of the 1954 coffee shop and the construction of interior partitions, stairs, corridors and kitchen in anticipation of use by future tenants.

Scheduled Milestones

- Project design is complete, and the work is being priced out by construction manager.
- Construction contract is under review by Office of City Attorney
- · Contract executed and distributed
- Notice to Proceed issued. Start July 19, 2021. Substantial completion June 13, 2022 (303 calendar days)
- Pre-Construction meeting held on July 26, 2021.
- Contract for special testing sent to preservation authority for execution.
- BWWB Agreement approved by City, sent to A.G. Gaston. A.G.
 Gaston submitted to BWWB with check on 12-16-2021. BWWB said 4 to 6 weeks for them to process and approve.
- BWWB reports that the meter vaults have been constructed and tap can be made and is in process.
- Construction still underway.

CONSULTANT

Lord Aeck and Sargent

CONSTRUCTION MANAGER

A.G. Gaston Construction Co.

PROJECT BUDGET

\$3,702,805.49

PERCENTAGE COMPLETE

Construction 55%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS CONSULTANT

National Park Service/ Birmingham Historic Preservation Authority

GM



AG Gaston Motel Restoration-Phase III

Scope of Work

Majority of exterior site work around the perimeter of the facilities and interior courtyard including site utilities (water, sanitary and storm sewer, electrical service and pipe sprinkler system services) basic sitework, landscaping, hardscape, and security fencing.

Scheduled Milestones

- Documents in submission for permitting.
- Contracts under review by Legal and approved by Historic Preservation Board January 19, 2022.
- Jefferson County Environmental Services approval received.
- General building permit ready.
- Erosion control and civil permit waiting, environmental written approval to issue.
- Fence permit will be submitted later nearing the fence installation; due to the short time fence permit is effective
- Work is underway, utility work in Courtyard.

CONSULTANT

Lord Aeck and Sargent

PROJECT BUDGET

\$1,318,974.92

PERCENTAGE COMPLETE

Construction 20%

COUNCIL DISTRICT

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS CONSULTANT

Birmingham Historic Preservation Authority

GM



AG Gaston Motel Restoration-Phase IV

Scope of Work

Completion of the interior renovation and fit-out of the original dining room and coffee bar area undertaken through receipt of Mellon Grant.

Scheduled Milestones

- Production of Construction Documents is complete and submitting for permitting review and construction manager pricing.
- Completion of construction work is intended to coincide with the completion of the other three phases of work in June of 2022.

CONSULTANT

Lord Aeck and Sargent

PROJECT BUDGET

\$1,000,000

PERCENTAGE COMPLETE Design 100%

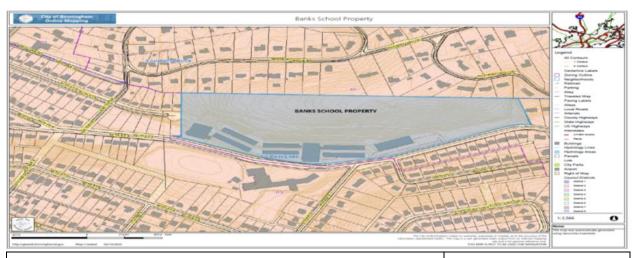
COUNCIL DISTRICT

NEIGHBORHOOD Fountain Heights

STAKEHOLDERS CONSULTANT

Birmingham Historic Preservation Authority

GM



Banks School Property

Scope of Work

The Banks School campus consist of nine conventional steel and masonry buildings on conventional footings, the majority of which are single-story classroom buildings. There is one gymnasium, and one central administrative building that are both multistory structures. The total building area of the nine campus buildings is approximately 149,500 square feet. Each of the structures is also interconnected by a series of open-sided metal canopies and concrete stairs. Although the parcel the campus sits on is approximately 22.88 acres (996,537.72 square feet), the actual site area of the buildings and associated parking and sidewalk areas is approximately 258,000 square feet.

Scheduled Milestones

- Advertisement for bids July 16 & 17, 2020
- Prebid meeting held on July 23, 2020
- Bid opening held August 4, 2020.
- Purchase Order for Phase I ESA issued on October 15, 2020.
 Phase I ESA completed on November 6, 2020.
- Received initial adverse impact determination from Alabama Historical Commission and City has responded to mitigation options for Alabama Historical Commission approval. Awaiting final ADEM approval.
- Original low bidder was able to hold bid price- bids approved by Council on March 9, 2021
- ADEM released to proceed with contract execution on April 1.
- Contracts signed and Purchase Order issued May 17, 2021.
- Pre-remediation conference held May 24, 2021.
- Notice to Proceed issued for June 7, 2021.
- Scheduled date of completion is October 5, 2021 (120 calendar days).
- Abatement activities are complete.
- Demolition work is near completion and site cleanup is underway.
- Additional days have been requested for completion due to rain delays.
- Addition scope added to remove ground level of gymnasium.
- Work is in closeout phase.

CONSULTANT

Bhate Environmental

PROJECT BUDGET

\$397,700.00

PERCENTAGE COMPLETE

Demolition 99%

CONTRACTOR

South East Demolition and Environmental Services

COUNCIL DISTRICT

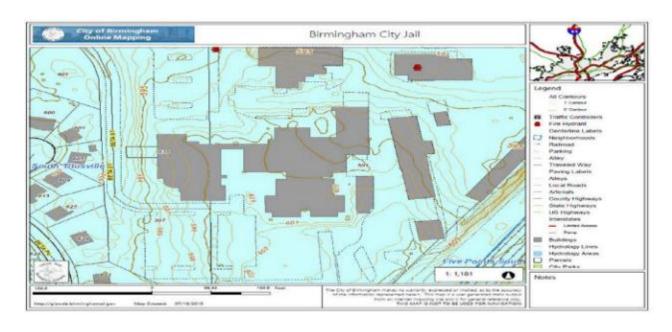
2

NEIGHBORHOOD

South East Lake

STAKEHOLDERS

Neighborhood Residents



Birmingham City Jail Padded Cells

Scope of Work

The objective of this project includes the installation of padding on the interior walls and doors of two cells.

Scheduled Milestones

- Notice to Proceed and Pre-Construction meeting held June 10, 2021
- Approved by Council on May 18, 2021. P.O. issued May 28, 2021.
- Materials ordered and are being fabricated.
- Installation expected to start in late October
- Work related to cell preparation will begin week of August 30
- Contractor is pricing additional work to add a floor drain in the booking area.
- J1A J2B complete. Holding on booking cell #3; pending floor drain issue.
- Evaluating price of floor drain. When approved work can begin immediately. Rescheduled the padding for this cell will have to be determined.
- Pricing allows for completion of floor drain plus one padded cell.
 Submitted to jail administrator for approval. Padding has been completed and floor drain has been installed.
- Contractor is working on punchlist items.

CONSULTANT

In-house

PROJECT BUDGET

\$146,282.57

PERCENTAGE COMPLETE

Construction 98%

CONTRACTOR

Cornerstone Detention

COUNCIL DISTRICT

6

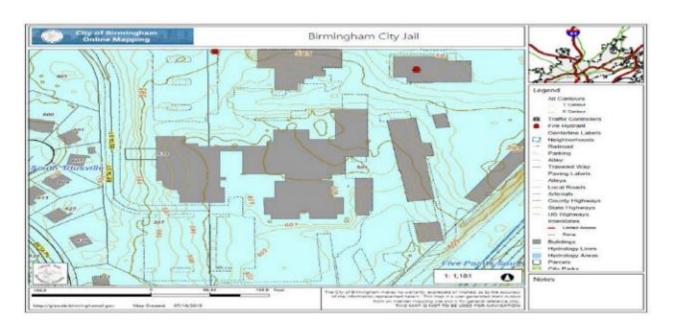
NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Birmingham Police Department

ΕB



Birmingham City Jail Plumbing Repairs-Phase I

Scope of Work

The objective of this project includes the repair of damaged or inoperable plumbing controls, fixtures, and piping in blocks J1-A, J1-B, J1-C, J1-D, A-1 and A-2. Alternate work covers include J2-A, J2-B, J2-C, and J2-D.

Scheduled Milestones

- Invitation to Bid published September 10-11, 2020
- Prebid meeting held on September 17, 2020
- Bid opening held September 29, 2020.
- Bids approved by Council on November 17, 2020
- Purchase order issued December 30, 2020
- Preconstruction meeting held January 6, 2021
- Notice to Proceed March 17, 2021.
- Contract end date September 13, 2021 (180 days).
- Contractor has already ordered parts as needed to begin work.
- Work is underway now and parts are being delivered promptly.
- Blocks J1A, J1C, A-1 and A-2 completed the week of June 21.
- Block J1D was completed week of July 5, 2021
- Blocks J1B and J2B completed by week of August 9.
- Work complete, substantial completion issued 8/27. One cell remaining pending; re-order of parts.
- · Project is now in closeout.
- Punchlist completed.
- Addition of floor drain at padded cell approved by jail administrator and is now complete.

CONSULTANT

In-house

PROJECT BUDGET

\$468,327.00

PERCENTAGE COMPLETE

Closeout 98%

CONTRACTOR

Plumcore, Inc.

COUNCIL DISTRICT

6

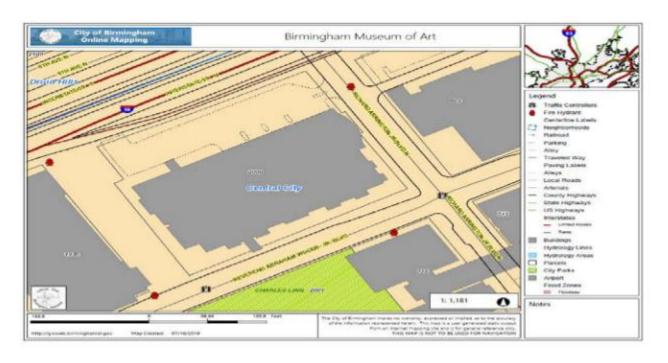
NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Birmingham Police Department

EΒ



Birmingham Museum of Art Penthouse #2 and #3 Reroofing

Scope of Work

The objective of this project includes new roofing materials on two mechanical rooftop structures.

Scheduled Milestones

- Bids received October 26, 2021
- Approved by City Council November 9, 2021.
- Purchase Order issued December 8, 2021
- Pre-construction meeting December 15, 2021
- Material delivery delayed until March 2022.
- Construction started March 21, 2022
- Construction is complete
- · Awaiting manufacturer's inspection. .

CONSULTANT

In-house

PROJECT BUDGET

\$48,800.00

PERCENTAGE COMPLETE

Construction – 100%

CONTRACTOR

Bond Construction LLC

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Museum of Art

MM



Boutwell Auditorium Exhibition Hall Reroofing

Scope of Work

The objective of this project is to replace the deteriorated built-up roof on the Exhibition Hall with a new single-ply PVC roof.

Scheduled Milestones

- Project advertised for bids on October 15 and 16, 2020.
- Pre-bid meeting held on October 22, 2020.
- Bid opening held on November 5, 2020
- Prepared bid package for Council approval
- Approved by Council February 9, 2021
- Contracts received back from contractor on February 22, 2021.
- · Contracts routed for City execution.
- Purchase order issued April 9, 2021
- Preconstruction meeting held April 26, 2021
- Notice to proceed date May 26, 2021
- Scheduled completion August 24, 2021 (90 days).
- Notice received from manufacturer of installation material delivery delays- first delivery now scheduled for late August.
- Contractor is performing initial work on roof drains and preparing for roof tear-off.
- HVAC unit removal started September 27, 2021.
- Project is near completion; additional work to add metal cladding to penthouse is complete.
- Final completion awaiting relocation of two communication cables by IMS.
- IMS has relocated cables and contractor is completing installation of new roof hatch and starting repair of punchlist items.

CONSULTANT In-house

PROJECT BUDGET \$246,000

PERCENTAGE COMPLETE

Construction- 98%

CONTRACTOR

Johns and Kirksey, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Boutwell Auditorium



Boutwell Auditorium Entryway Door Replacement

Scope of Work

The objective of this project is to replace the worn exit doors at the front lobby.

Scheduled Milestones

- · Design work is complete.
- Pre-Bid meeting held September 30, 2021.
- Bid opening held October 12, 2021.
- Project duration 30 calendar days from Notice to Proceed.
- Approved by City Council on October 26, 2021
- Contracts have been fully executed.
- P.O. issued December 7, 2021
- Pre-construction meeting held on December 10, 2021
- NTP set for March 1, 2022
- Estimated completion date April 1, 2022
- Final inspection held March 28, 2022.
- Work is complete except for additional work to add interior thresholds
- · Project is in closeout phase.

CONSULTANT

In-House

PROJECT BUDGET

\$224,966.00

PERCENTAGE COMPLETE

Closeout 25%

CONTRACTOR

The Pennington Group

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Boutwell Auditorium

GO



Boutwell Auditorium Interior Repairs

Scope of Work

The objective of this project is to provide repairs to restrooms and public areas of the exhibition hall level.

Scheduled Milestones

- Design work is completed.
- Revisions to scope have been addressed due to decrease in funding availability.
- Pre-Bid date set for March 8.
- Bid opening date set for March 17, 2022.
- Construction duration is 120 days from Notice to Proceed.
- Package prepared for Council approval.
- Approved by Council on April 5, 2022
- Contract received back from contractor and is being routed for City signatures and issuance of purchase order.

CONSULTANT

In-House

PROJECT BUDGET \$199,900.00

PERCENTAGE COMPLETE

Bid and Award- 100%

CONTRACTOR

The Pennington Group, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Boutwell Auditorium

GO



City Hall Backup Chiller Replacement

Scope of Work

The objective of this project is the replacement of the existing inoperable 120-ton chiller in basement of City Hall.

Scheduled Milestones

- Purchase Order issued May 18, 2021
- Design kick off meeting held on May 26, 2021.
- Design work is complete, and project has been reviewed by Permitting.
- Pre- Bid meeting held September 2, 2021
- Bid opening held on September 16, 2021
- Bid breakdown being reviewed for potential cost savings and additional deductions were made to cost.
- Approved by City Council on October 19, 2021.
- Contracts have been fully executed.
- Purchase order issued November 24, 2021.
- Pre-Construction meeting held December 3, 2021
- Project duration will be 180 calendar days from Notice to Proceed.
- Notice to Proceed issued for January 1, 2022. Scheduled completion date June 30.2022.
- Work to begin in March 2022.
- · Chiller delivery delay by one month.
- Work is underway; new chiller delivered March 26 and placed in mechanical room.
- Chiller refrigerant and controls work upcoming.

CONSULTANT

MW/Davis Dumas and Associates, Inc.

PROJECT BUDGET

\$257,700 (Construction) \$25,000 (Design)

PERCENTAGE COMPLETE

Construction 60%

CONTRACTOR

McAbee Construction, Inc.

COUNCIL DISTRICT

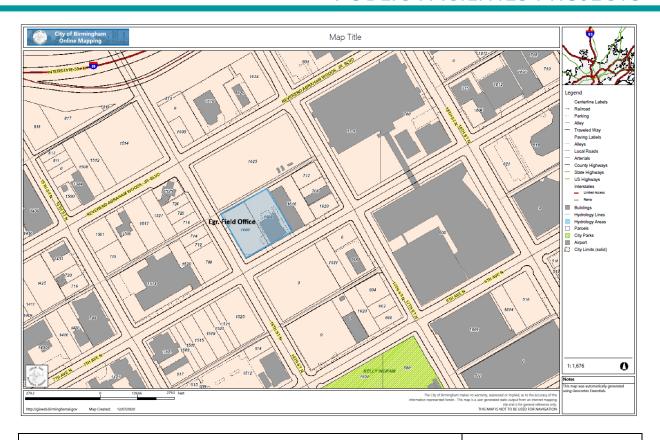
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NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall Staff



Engineering Field Office Reroofing

Scope of Work

The objective of this project is to replace the deteriorated built-up roofing material with a new 60 mil single ply PVC roof system.

Scheduled Milestones

- Pre-bid meeting held February 18, 2021.
- Bids received March 2, 2021.
- Bid package approved by Council April 13, 2021.
- Contracts have been signed by contractor and have been sent for City signatures.
- Notice to Proceed June 21, 2021
- Anticipated completion date is September 19, 2021.
- Roofing submittals reviewed and approved.
- Contractor mobilized on July 15, 2021
- Interior rainwater damage occurred on evening of July 15, 2021.
- Roofing work is complete and interior repair work at offices is to start on September 10, 2021.
- Roof work project is in closeout and has been completed.

CONSULTANT

In-house

PROJECT BUDGET

\$77,889.00

PERCENTAGE COMPLETE

Closeout 98%

CONTRACTOR

Bond Construction, LLC

COUNCIL DISTRICT

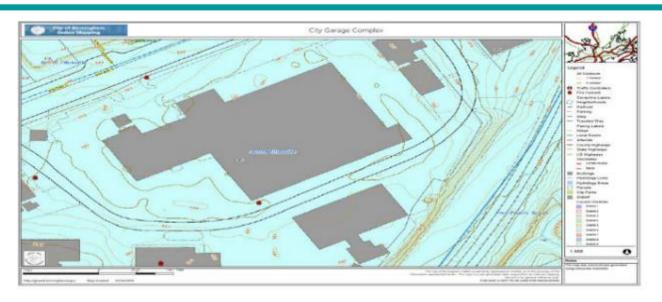
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NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Capital Projects—Engineering Department of Youth Services



Equipment Management Trench Replacement

Scope of Work

The objective of this project includes the replacement of the center trench and drain covers that run down the middle of the City Garage.

Scheduled Milestones

- Design work is complete—awaiting identification of funding.
- Project duration is 120 days from issuance of NTP.
- Completed survey of existing conditions.
- Drawings completed.

CONSULTANT

In-house

PROJECT BUDGET

\$128,750.00

PERCENTAGE COMPLETE

Design – 100%

COUNCIL DISTRICT

6

NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Department of Equipment Management

MM



Equipment Management Truck Shop Reroofing

Scope of Work

The objective of this project includes the replacement of the roof of the Truck Shop building with a new 60-mil PVC roof system.

Scheduled Milestones

- Design work is complete—project pricing received as an emergency project.
- Purchase order issued August 13, 2021
- Installation of temporary protective cover over roof has been completed
- Contractor is preparing submittals for permanent roof.
- Roof insulation delivery expected by February 25, 2022.
- Membrane delivery expected March 8, 2022.
- Roof replacement is complete and awaiting final manufacturer's inspection.

CONSULTANT

In-House

PROJECT BUDGET

\$128,750.00

PERCENTAGE COMPLETE

Construction- 98%

COUNCIL DISTRICT

6

NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Department of Equipment Management



Fire Station 19 Kitchen Cabinet Replacement

Scope of Work

The objective of this project is to replace the deteriorated kitchen cabinets and counter tops, install a new range hood, and provide wall opening from kitchen to day room dining area.

Scheduled Milestones

- Design work is underway. Expected to be complete early August
- Project duration will be 90 days from Notice to Proceed.
- Completion of bid documents expected by early October 2021.
- Drawings have been submitted for approval by Fire Department.
- Permitting has been completed. Expected advertisement date in mid-March 2022.
- Drawings revised and approved by Fire Department.
- Prebid meeting to be held March 31, 2022
- Bid opening held April 12, 2022.
- Apparent low bidder is Sherrod Construction Co., Inc.
- Preparing package for Council approval

CONSULTANT

In-House

PROJECT BUDGET

\$83,679.00

CONTRACTOR

Sherrod Construction Co., Inc.

PERCENTAGE COMPLETE

Bid and Award 50%

COUNCIL DISTRICT

2

NEIGHBORHOOD

South East Lake

STAKEHOLDERS

Birmingham Fire and Rescue Service

MM

COMPLETED PARK PROJECTS

110



Dolomite Park Pavilion Demolition

Scope of Work

The objective of this project includes the repair or replacement of partially burned pavilion.

Scheduled Milestones

- Pavilion partially burned in 2016.
- Project design pending identification of funding.
- Park and Recreation has demolished existing pavilion.

CONSULTANT

In-house

PROJECT BUDGET

\$90,000.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

TBD

COUNCIL DISTRICT

9

NEIGHBORHOOD

Dolomite

STAKEHOLDERS

Park and Recreation



East Lake Park ADECA Grant Project

Scope of Work

The objective of this project is the installation of a new pervious paving parking lot on the site of the former East Precinct, the installation of a new sand volleyball court, and the construction of a new park sign and gateway feature.

Scheduled Milestones

- Bids received November 13, 2018
- Approved by Council on January 15, 2019
- Purchase order issued March 11, 2019
- Preconstruction meeting held March 14, 2019
- NTP issued for April 15, 2019
- Revised construction completion date September 7, 2019
- · Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$283,000.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Richardson Construction

COUNCIL DISTRICT

4

NEIGHBORHOOD

North East Lake

STAKEHOLDERS

Park and Recreation

GO



Hawkins Recreation Center Gymnasium HVAC Replacement-Rebid

Scope of Work

The objective of this project includes the replacement of four ceiling mounted HVAC units with exterior ground mount units.

Scheduled Milestones

- First bids received July 12, 2018—project was over budget.
- Community Development funding added to project and was re-advertised and rebid.
- Second bids received January 31, 2019.
- Approved by Council on March 19, 2019.
- PO issued May 2, 2019
- Preconstruction meeting held May 22, 2019.
- NTP issued for June 21, 2019.
- Project completion September 19, 2019 (Project duration is 90 days from issuance of NTP)
- Awaiting City agreement for fire alarm monitoring for inspection sign off.

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$298,914.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Coston General Contractors, Inc.

COUNCIL DISTRICT

2

NEIGHBORHOOD

Roebuck

STAKEHOLDERS

Park and Recreation



Highland Park Pro Shop Masonry Repair

Scope of Work

The objective of this project includes the reattachment of loose exterior stonework on the Pro Shop Building.

Scheduled Milestones

- Bids received June 12, 2018
- Funding identified
- Doyle Restoration has reviewed their bid and can hold their bid price of \$68,300.00
- Revised package for Council approval to rescind previous contractor approval and approve second contractor has been prepared and approved by Council on June 2, 2020.
- Contracts have been received from contractor and received for City signatures.
- Purchase order issued August 7, 2020
- Preconstruction meeting held on August 13, 2020
- Notice to Proceed issued for August 31, 2020 scheduled completion date October 30, 2020 (60 days).
- Construction is completed.

CONSULTANT

In-house

PROJECT BUDGET

\$68,300.00

PERCENTAGE COMPLETE

Complete – 100%

CONTRACTOR

Doyle Restoration, Inc.

COUNCIL DISTRICT

3

NEIGHBORHOOD

Forest Park

STAKEHOLDERS

Park and Recreation

MM



Legion Field Mechanic's Shop #1 and #2 Reroofing

Scope of Work

The objective of this project includes the removal of existing built -up roofs, repair of wood roof deck, and installation of new insulation and 60 mil PVC roofing membrane at the Mechanic's Shop buildings 1 and 2 at the east side of Legion Field.

Scheduled Milestones

- Bids received April 30, 2019
- Approved by Council on July 23, 2019
- Contracts picked up by contractor on July 23, 2019—awaiting return of signed contracts with bonds and insurance.
- Project duration is 60 days from issuance of NTP
- NTP date is October 28, 2019
- Work is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$219,000.00

PERCENTAGE COMPLETE

Complete – 100%

CONTRACTOR

Johns and Kirksey, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Graymont

STAKEHOLDERS

Park and Recreation

ΕB



Legion Field Sports Medicine Building Flooring Replacement

Scope of Work

The objective of this project includes the replacement of existing carpet with new carpet tile.

Scheduled Milestones

- Contractor cost proposals received January 22, 2019
- Approved by Council April 30, 2019
- Purchase order issued June 20, 2019
- Preconstruction meeting held July 3, 2019.
- NTP July 22, 2019
- Work is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$21,925.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

5

COUNCIL DISTRICT

Spec9 Flooring, LLC

NEIGHBORHOOD

Graymont

STAKEHOLDERS

Park and Recreation



Legion Field Turf Replacement

Scope of Work

The objective of this project is to replace the existing artificial turf surface with new artificial turf.

Scheduled Milestones

- Bids received May 14, 2019.
- Approved by Council on May 28, 2019.
- PO issued June 28, 2019
- Preconstruction meeting held July 2, 2019.
- NTP issued for July 2, 2019.
- Project completed August 23, 2019, awaiting completion of closeouts
- Work to correct playing surface issue in South end zone has been completed.
- FIFA soccer layout certification was completed April 7, 2020.
- Project is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$714,041.00

PERCENTAGE COMPLETE

Complete 100%

CONTRACTOR

Field Turf USA

COUNCIL DISTRICT

5

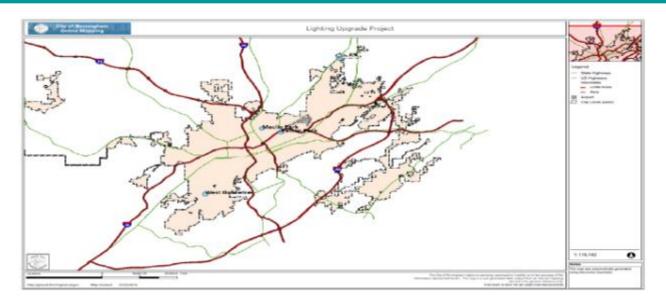
NEIGHBORHOOD

Graymont

STAKEHOLDERS

Park and Recreation

EΒ



Lighting Upgrade Package

Scope of Work

The objective of this project includes Maclin resurface basketball court, goals & backboard, paint pavilion, walking trail lighting, new sign; WC Patton power pavilion restroom amphitheater; West Goldwire - playground surface, resurface basketball court.

Scheduled Milestones

- Bids received May 8, 2018
- Approved by Council on March 5, 2019
- PO issued April 12, 2019
- Preconstruction meeting held April 23, 2019
- NTP issued September 12, 2019
- Project completed February 19, 2020 (project duration 160 days)
- Complete

CONSULTANT

TRI, Inc.

PROJECT BUDGET

\$282,816.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Sherrod Construction

COUNCIL DISTRICT

4. 7

NEIGHBORHOOD

East Birmingham, West Goldwire, Collegeville

STAKEHOLDERS

Park and Recreation



One Pratt Park-Rebid

Scope of Work

The objective of this project is to provide a new park with landscaping, community building, walking trail, monument sign, related park appurtenances and visitor parking.

Scheduled Milestones

- First bids received November 16, 2017–project was over budget and was redesigned to reduce scope of work.
- Second bids received July 31, 2018
- Approved by Council on September 28, 2018
- PO issued October 22, 2018
- Preconstruction meeting held October 30, 2018
- NTP issued for December 10, 2018
- Project completion October 18, 2019

CONSULTANT

Tom Leader Studio/Macknally Land Design

PROJECT BUDGET \$6,492,000.00

PERCENTAGE COMPLETE 100%

CONTRACTOR

Stone Building, LLC

COUNCIL DISTRICT

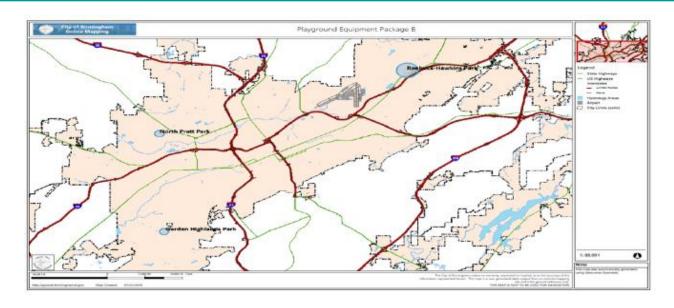
NEIGHBORHOOD

North Pratt

STAKEHOLDERS

Park and Recreation Community Development

GΟ



Playground Equipment Replacement or Repair & Site Furnishings Package B-Rebid

Scope of Work

The objective of this project includes Garden Highlands playground with soft surface landing and landscape improvements; Hawkins Rec. Center playground with solid surface landing, replacement of tile inside rec. center lobby; North Pratt Park playground with solid surface, new bleachers with accessible pathway.

Scheduled Milestones

- Bids initially received on November 4, 2017. Project was over budget and was redesigned and rebid.
- Second bids received May 10, 2018
- Approved by Council on March 5, 2019
- PO issued April 16, 2019
- Preconstruction meeting held April 23, 2019
- NTP issued for May 28, 2019
- Project completed August 26, 2019 (Project duration is 90 days from issuance of NTP)
- Project is complete

CONSULTANT

Macknally Land Design

PROJECT BUDGET

\$250,151.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Sherrod Construction

COUNCIL DISTRICT

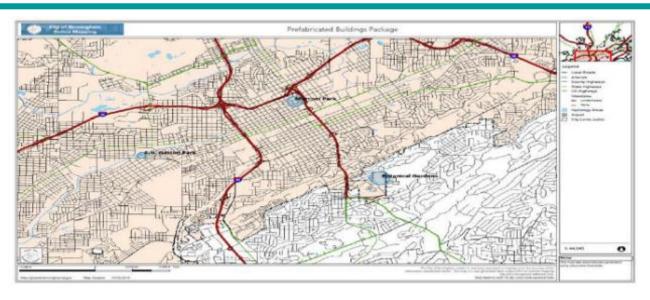
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NEIGHBORHOOD

North Pratt, Roebuck & Garden Highlands

STAKEHOLDERS

Park and Recreation



Prefabricated Buildings Package

Scope of Work

The objective of this project includes the Marconi Park (replace concession/restroom building); AG Gaston (installation of new concession/restroom building); and Botanical Gardens (new parking gate and ground mounted accent lighting)

Scheduled Milestones

- Bids initially received on February 15, 2018. Project was over budget and was redesigned and rebid.
- Second bids received June 14, 2018
- Approved by Council on March 5, 2019
- PO issued April 16, 2019
- Preconstruction meeting held April 30, 2019
- Revised NTP issued September 12, 2019
- Revised project completion April 2020
- Project delayed due to weather and utility coordination issues with sewer.
- Final walkthrough conducted April 10, 2020 and contractor has completed punch list items.
- · Project is complete

CONSULTANT

Studio 2H Design, LLP

PROJECT BUDGET

\$595,500.00

PERCENTAGE COMPLETE

Complete- 100%

CONTRACTOR

Sherrod Construction

COUNCIL DISTRICT

3,5,8

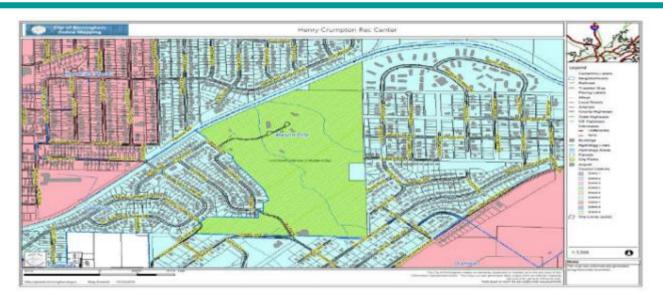
NEIGHBORHOOD

Central City, Redmont Park & Rising West Princeton

STAKEHOLDERS

Park and Recreation

EΒ



Solid Surface Playground Installation at Henry Crumpton Recreation Center

Scope of Work

The objective of this project is to replace the existing loose fill playground surface material with new poured-in-place resilient material.

Scheduled Milestones

- Bids received on June 25, 2019.
- Approved by Council September 10, 2019
- Purchase order issued October 9, 2019
- Preconstruction meeting held October 18, 2019
- Project duration is 60 days from issuance of NTP
- NTP issued October 28, 2019
- Scheduled completion December 27, 2019- delay in completion due to cold weather conditions.
- Revised completion date is February 2, 2020
- Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$61,910

PERCENTAGE COMPLETE

100%

CONTRACTOR

Coston General Contractors, Inc.

COUNCIL DISTRICT

6

NEIGHBORHOOD

Mason City

STAKEHOLDERS

Park and Recreation

MM



Vulcan Park Site and Visitor Center Lighting Update

Scope of Work

The objective of this project includes lighting updates for the visitor center and in the parking areas.

Scheduled Milestones

- Bids received April 30, 2019
- Approved by Council June 11, 2019
- Purchase order issued July 19, 2019
- Preconstruction meeting held July 31, 2019
- NTP is September 25, 2019
- Construction completion date January 23, 2020 (120 days)
- Project is complete.

CONSULTANT

SSOE, Inc.

PROJECT BUDGET

\$164,008.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Sherrod Construction

COUNCIL DISTRICT

3

NEIGHBORHOOD

Five Points South

STAKEHOLDERS

Park and Recreation

GO



Woodward Park Dugout Installation

Scope of Work

The objective of this project is to replace the damaged chain link fenced dugouts with new metal canopy structures, new team benches, and accessible concrete pathway.

Scheduled Milestones

- Solicit proposals for contractor pricing—April 2, 2020
- Proposal pricing received April 16, 2020.
- Approved by Council on August 18, 2020
- Proposal form being executed by City- has been sent to City Clerk as of September 21, 2020
- Purchase Order issued September 20, 2020
- Project duration is 30 days from NTP
- Construction meeting held on October 6, 2020
- Metal dugout material has a twelve week lead time
- Notice to Proceed- February 1, 2021
- Scheduled completion date March 3, 2021
- Work is complete and project is closeout

CONSULTANT

In-house

PROJECT BUDGET

\$49,913

PERCENTAGE COMPLETE

Complete- 100%

CONTRACTOR

Syms Contractors

COUNCIL DISTRICT

6

NEIGHBORHOOD

Arlington-West End

STAKEHOLDERS

Park and Recreation; Neighborhood Residents

MM



Wylam Park Concession Pavilion

Scope of Work

The objective of this project includes construction of a new concession and restroom building using building design from first park bid package.

Scheduled Milestones

- Bids received April 24, 2019
- Original low bidder was not able to hold pricing past 60 days, and next highest bidder was chosen
- Approved by Council July 23, 2019
- Contracts returned to City August 5, 2019 and forwarded for City execution.
- P.O. issued August 28, 2019
- Pre-Construction meeting held September 5, 2019
- Construction duration is 120 days after issuance of NTP
- NTP issued September 20, 2019
- Original completion date January 18, 2020
- Delay in completion due to weather and approval of new water service by BWWB. Revised completion date July 2020.
- Rolling counter shutter has been installed and final inspection was held on December 22.
- Project punch list is complete, awaiting final closeouts.
- Post construction survey has been reviewed by architect and must be revised prior to final release.
- Closeout documents received.
- Final payment processed.

CONSULTANT

Studio 2H Design, LLC

PROJECT BUDGET

\$467,987.00

PERCENTAGE COMPLETE

Closeout – 100%

CONTRACTOR

Coston General Contractors

COUNCIL DISTRICT

9

NEIGHBORHOOD

Wylam

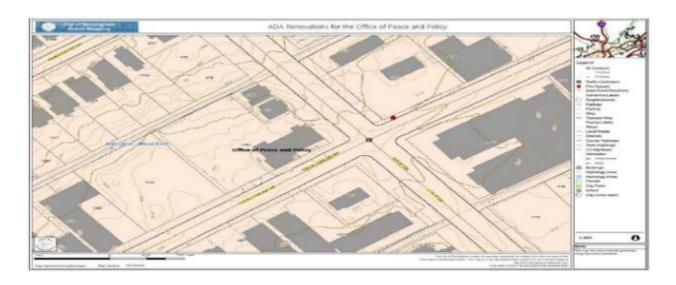
STAKEHOLDERS

Park and Recreation

MM

COMPLETED PUBLIC FACILITIES PROJECTS

126



ADA Renovations for the Office of Peace and Policy

Scope of Work

The objective of this project is to provide an ADA accessible parking area, accessible entry path and accessible unisex restroom for the building located at 1200 Tuscaloosa Avenue.

Scheduled Milestones

- Bids received May 30, 2019
- Projected Council agenda date July 23, 2019.
- Projected contract signature process completion August 27, 2019
- Purchase order issued August 16, 2019
- Notice to Proceed August 30, 2019
- Projected construction completion date November 28, 2019 (90 days)
- Project is complete.

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$71,162.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Coston General Contractors

COUNCIL DISTRICT

6

NEIGHBORHOOD

Arlington-West End

STAKEHOLDERS

Mayor's Office of Peace and Policy

COMPLETED PUBLIC FACILITIES PROJECTS



AG Gaston Motel Restoration-Phase I

Scope of Work

The objective of this project is to begin the restoration process for this property to stabilize it and provide a sound exterior envelope. The work includes the complete reconstruction of the roof structure and roofing membrane, the repair of foundation damage, and replacement of exterior doors and windows

Scheduled Milestones

- Project duration is 365 calendar days
- Notice to Proceed date October 1, 2019
- Projected completion date September 30, 2020
- Addition of demolition for next phase will be added to this contract with no increase in maximum contract price.
- Anticipate completion of Phase I Base Contract by Dec. 30, 2020 due to delays in material deliveries, due to Covid-19 shut downs and other miscellaneous delays relating to masonry work added scope.
- Final Inspection of Phase I held on December 17.
- Change Order approved for additional demolition. Fees will not increase guaranteed maximum cost.
- Completion date April 19, 2021.

CONSULTANT

Lord Aeck and Sargent

PROJECT BUDGET

\$4,188,054.85

PERCENTAGE COMPLETE

Construction 100% Phase I Construction 100% Phase 1B (Interior Demolition)

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS CONSULTANT

National Park Service/ Birmingham Historic Preservation Authority

GM



Arlington House Dining Room Ceiling Structure

Scope of Work

The objective of this project is to provide investigation of wooden ceiling structure to determine correction of sag.

Scheduled Milestones

- Appointment letter signed by consultant August 14, 2018
- Funding for design services is in place
- Purchase order issued August 13, 2019
- Site analysis performed September 12, 2019
- Consultant report received September 27, 2019.
- · Corrective design, contingent on results of consultant report.
- Consultant has provided design fee proposal for corrective action on ceiling joists.
- Proposals received on March 29, 2021
- Approved by Council on May 18, 2021.
- Proposal routed for City execution.
- Executed agreement and purchase order forwarded to Construction Works Inc. on June 18, 2021
- Pre-construction meeting held on Tuesday, June 29, 2021
- Notice to Proceed issued. Start July 26, 2021, completion September 2, 2021. Work times coordinated with Arlington functions as scheduled.
- Due to existing conditions the scope of the work was altered. This did not alter the contract amount or duration,
- Work is complete, and project has moved to closeout phase.

CONSULTANT

MBA Engineers, Inc.

PROJECT BUDGET

\$49,000.00

PERCENTAGE COMPLETE

Closeout 100%

CONTRACTOR

Construction Works, Inc.

COUNCIL DISTRICT

6

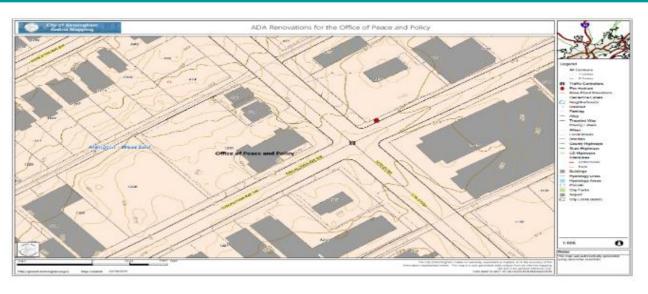
NEIGHBORHOOD

Arlington-West End

STAKEHOLDERS

Arlington House

GM



Arlington House Kitchen Freezer Floor Repair

Scope of Work

The objective of this project is to repair floor structure under existing cooler to correct deteriorated wood.

Scheduled Milestones

- Cost proposal received on April 26, 2019
- Approved by Council October 1, 2019
- P. O. issued October 22, 2019.
- Construction duration is 30 days from NTP
- Preconstruction meeting scheduled for October 30, 2019
- Notice to Proceed November 18, 2019
- Completion date is December 17, 2019
- Project is complete

CONSULTANT

MBA Engineers, Inc.

PROJECT BUDGET

\$38,500.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

McGee Construction Co.

COUNCIL DISTRICT

6

NEIGHBORHOOD

Arlington-West End

STAKEHOLDERS

Arlington House

COMPLETED PUBLIC FACILITIES PROJECTS



Birmingham City Jail Reroofing

Scope of Work

The objective of this project includes the replacement of roofing at jail and academy.

Scheduled Milestones

- Bids received June 7, 2018
- NTP date December 17, 2018
- · Construction completion date June 14, 2019
- All roofing work is complete; additional expansion joint work is complete.
- Project is complete

CONSULTAN

In-house

PROJECT BUDGET

\$912,928.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Johns and Kirksey, Inc.

COUNCIL DISTRICT

6

NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Birmingham Police Department

EΒ

COMPLETED PUBLIC FACILITIES PROJECTS



Birmingham Museum of Art Entry Canopy Waterproofing

Scope of Work

The objective of this project includes the waterproofing of the canopies at the front and rear due to deteriorated seals in the metal panels and inadequate drainage.

Scheduled Milestones

- Received fee proposal and transparency information from KPS Group on July 1, 2019.
- Consultant Appointment Agreement has been approved.
- Design work is complete
- Prebid meeting date February 6, 2020
- Bid opening date February 10, 2020
- Approved by Council on April 14, 2020
- Contracts have been fully executed and purchase order has been issued.
- Pre-construction meeting held July 1, 2020
- Notice to proceed date July 13, 2020
- Scheduled completion date October 11, 2020 (90 calendar days).
- Delays due to weather extended completion to October 23, 2020.
- · Project is complete. Contractor is making punch list repairs.
- Scheduling final roof inspection with architect and roof system manufacturer.
- Corrective actions from 1/6/21 inspection tentatively scheduled for week of February 3, 2021 have been completed and repairs have been properly made. Manufacturer has approved corrective actions.
- · Work is complete.

CONSULTANT

KPS Group, Inc.

PROJECT BUDGET

\$94,700.00

PERCENTAGE COMPLETE

Closeout – 100%

CONTRACTOR

Battle Miller

COUNCIL DISTRICT

5

NEIGHBORHOOD

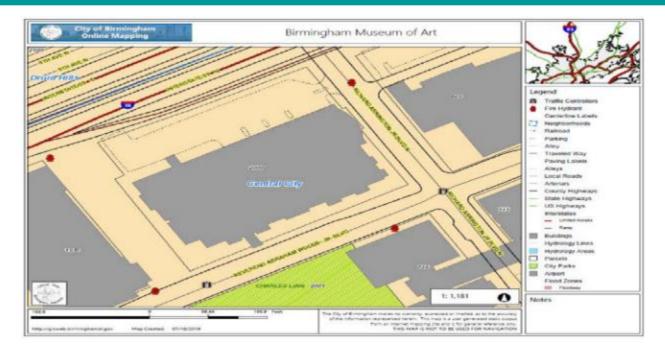
Central City

STAKEHOLDERS

Birmingham Museum of Art

GM

COMPLETED PUBLIC FACILITIES PROJECTS



Birmingham Museum of Art Wheelchair Lift

Scope of Work

The objective of this project is to install a new wheelchair lift at the south main entrance lobby to provide an additional access point for disabled visitors.

Scheduled Milestones

- Pre-bid meeting October 1, 2019
- Bid date October 10, 2019
- Council approval November 12, 2019.
- P.O. issued December 20, 2019 awaiting scheduling of preconstruction.
- Pre-construction meeting held January 8, 2020
- Notice to proceed issued for February 10, 2020
- Completion date April 10, 2020 (60 calendar days)
- Contractor reports unexpected 50-day delivery delay- Construction to begin on April 1, and anticipated completion will be May 1, 2020.
- Lift installation began on April 20, 2020
- Installation is complete and project is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$53,900.00

PERCENTAGE COMPLETE

Complete -100%

CONTRACTOR

David Acton Building Co.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Museum of Art

GO



Birmingham Police Headquarters Elevator Jack Replacement

Scope of Work

The objective of this project is to replace the leaking hydraulic elevator jack assembly

Scheduled Milestones

- Projected advertised November 14-15, 2019
- Prebid meeting November 21, 2019; Second Prebid meeting December 9, 2019.
- Bid date May 28, 2020
- Approved by Council July 28, 2020
- Purchase order issued September 10, 2020
- Preconstruction meeting held September 16, 2020
- Notice to Proceed issued September 28, 2020. Project duration is 120 calendar days. Scheduled completion date is January 26, 2021
- Project is complete. Final inspection held on January 26, 2021.
 Project closeout is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$370,960.00

CONTRACTOR

Sherrod Construction Co., Inc.

PERCENTAGE COMPLETE

Complete- 100%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Birmingham Police Department

COMPLETED PUBLIC FACILITIES PROJECTS



Boutwell Auditorium Exhibition Hall Renovations

Scope of Work

The objective of this project is to repair or replace existing acoustical ceiling and wall panels.

Scheduled Milestones

- Coordinating with Auditorium Director on colors, materials, and design appearance.
- Pre-bid meeting date August 29, 2019.
- The City received no bids on Thursday, September 12, 2019 and project will be rebid.
- Prebid meeting held on February 6, 2020
- Bid opening February 10, 2020
- Council approval May 5, 2020.
- Contracts have been received from contractor and City signatures have been completed.
- Purchase order issued June 15, 2020
- Preconstruction meeting conducted on June 18, 2020
- Notice to proceed issued for July 7, 2020; scheduled completion is August 6, 2020
- 15 day delay in delivery of new light fixtures due to manufacturer estimated completion date is August 21, 2020.
- Final testing of fire sprinkler system to be conducted on August 27, 2020
- Final inspection conducted on September 10, 2020
- Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$182,270

PERCENTAGE COMPLETE

Complete- 100%

CONTRACTOR

The Pennington Group, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Boutwell Auditorium

GO



Boutwell Auditorium Security Fencing

Scope of Work

The objective of this project is to install new security fencing on both sides of Boutwell Auditorium to control both vehicular and pedestrian access to the service areas on the alleys of both sides of the building.

Scheduled Milestones

- Project has been approved by Design Review Committee.
- Prebid meeting held on January 21, 2021
- Bids received February 2, 2021
- Bid package has been sent to Council for approval.
- Approved by Council on March 16, 2021
- Contracts have been signed.
- Purchase order issued April 26, 2021
- Preconstruction meeting held on May 4, 2021.
- Notice to Proceed issued for May 18, 2021.
- Scheduled completion is July 17, 2021 (60 calendar days)
- Contractor on site to start installation on June 23.
- Work is complete.
- Project is in closeout phase.

CONSULTANT

In-house

PROJECT BUDGET

\$68,950

PERCENTAGE COMPLETE

Closeout 95%

CONTRACTOR

Allsteel Fence, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Boutwell Auditorium

COMPLETED PUBLIC FACILITIES PROJECTS



Carver Theater/Jazz Hall of Fame Renovations

Scope of Work

The objective of this project includes first phase interior demolition; second phase complete refurbishment of interior spaces, including new dressing rooms, balcony, offices, museum spaces, and associated mechanical, electrical, and plumbing work.

Scheduled Milestones

- Interior demolition complete June 2, 2018
- New work package first bids received on February 21, 2019- low bid (base bid) was \$6,515,000. Project was over budget.
- Project has been redesigned in order to be within budget.
- Re-Bid documents ready September 2019
- Second pre-bid meeting held on October 10, 2019
- Bid date October 30, 2019
- Approved by Council on March 17, 2020
- Contracts have been received from contractor and fully executed.
- Construction duration is 426 days from Notice to Proceed.
- Purchase orders issued April 17, 2020.
- Pre-construction conference scheduled for April 20, 2020.
- Notice to Proceed issued for May 4, 2020
- Telecom work for phone/data lines completed.
- City final inspections begin week of June 21, 2021.
- Substantial completion date is July 3, 2021.
- Punch List worked off with a site visit by architects to confirm completion of punch list to be undertaken the week of August 30, 2021.
- Resolution of outstanding punch list items in progress.
- Certificate of Substantial Completion execution in progress; Punch List items being worked on and are to be completed by January 31, 2022.
- Certificate of Substantial Completion executed.

CONSULTANT

Studio 2H Design

PROJECT BUDGET

\$4,361,000

PERCENTAGE COMPLETE

Complete

CONTRACTOR

Stone Building, LLC

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Carver Theater Jazz Hall of Fame

GM

COMPLETED PUBLIC FACILITIES PROJECTS



Central Library Monumental Stair

Scope of Work

The objective of this project includes the replacement of existing inoperable escalators with new fixed monumental stair. Initial project bid was over budget. Revised design has been rebid.

Scheduled Milestones

- First bids received on February 21, 2019—low bid was \$1,823,651.
- Project was redesigned in order to be within budget.
- Second bids received on June 6, 2019—low bid (base bid) was \$1,378,521.
- Council approval July 23, 2019.
- Projected contract signature process completion August 2, 2019
- P.O. issued August 12, 2019
- Pre-construction meeting held August 15, 2019
- Special called Library Board meeting to approve NTP held on August 26,2019
- Notice to Proceed is September 16, 2019. The construction duration is 150 days.
- Schedule has been delayed due to the shutdown of the terrazzo stair tread manufacturer due to Covid-19.
- The revised estimated completion date is May 29, 2020
- · Project is complete

CONSULTANT

Studio 2H Design

PROJECT BUDGET

\$1,400.000

PERCENTAGE COMPLETE

Complete – 100%

CONTRACTOR

Taylor Miree Construction

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Public Library

GO

COMPLETED PUBLIC FACILITIES PROJECTS



City Hall General Accounting/Internal Audit Renovation

Scope of Work

The objective of this project includes the general renovation of office spaces and creation of additional private office areas. Painting done by DPW; carpet installed by contractor.

Scheduled Milestones

- Carpet Installation begun July 15, 2019
- Completed August 15, 2019

CONSULTANT

In-house

PROJECT BUDGET

\$46,440

PERCENTAGE COMPLETE

100%

CONTRACTOR

Continental Flooring

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Finance Department

COMPLETED PUBLIC FACILITIES PROJECTS



City Hall Mailroom Modifications

Scope of Work

The objective of this project is to install a through-wall mail sorter system and install new doors with card swipes at the elevator lobby to provide additional security.

Scheduled Milestones

- Cost proposal received June 3, 2019
- Approved by City Council on July 2, 2019
- Proposal has been executed and purchase order has been issued.
- Construction duration is 30 days from notice to proceed.
- Scheduled construction start date August 30, 2019
- Construction completion date September 29, 2019.
- Completion delayed due to procurement of doors and hardware. Expected delivery end of November 2019.
- Mailroom, door slots and card readers have been installed.
- Construction is complete

CONSULTANT

In-house

PROJECT BUDGET

\$18,753.00

PERCENTAGE COMPLETE

100%

CONTRACTORS

Monumental Contracting Services, LLC

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Finance Department

COMPLETED PUBLIC FACILITIES PROJECTS



City Hall PEP Office Renovations

Scope of Work

The objective of this project includes the miscellaneous projects for repairs and renovations to office areas including flooring, painting, and redecoration.

Scheduled Milestones

- Bids received May 14, 2019
- Approved by Council on May 28, 2019
- Purchase order issued July 3, 2019
- Preconstruction meeting held July 15, 2019
- NTP issued for July 29, 2019
- Construction completion September 27, 2019 (Construction duration is 60 days from NTP)
- Project is complete

CONSULTANT In-house

PROJECT BUDGET \$175,000

PERCENTAGE COMPLETE 100%

CONTRACTOR
Sherrod Construction

COUNCIL DISTRICT 5

NEIGHBORHOOD Central City

STAKEHOLDERS PEP Staff

COMPLETED PUBLIC FACILITIES PROJECTS



East Precinct 2nd Floor Renovation

Scope of Work

The objective of this project includes renovations of approximately 5,000 sq. ft. of the entire second floor including additions to existing large storage area and modifications to existing working areas.

Scheduled Milestones

- Notice to Proceed issued April 9, 2018
- Original construction completion date October 5, 2018
- City issued declaration of default and claim on performance bond on May
 5. 2019
- Bonding company has taken over project and is in process of analyzing work remaining and extent of financial requirements to complete.
- Take over agreement approved by Council October 15, 2019
- Tender offer dated October 17, 2019
- Preconstruction meeting December 11, 2019
- Purchase order issued on February 25, 2020.
- Completion Notice to Proceed issued.
- Start date March16, 2020, completion date May 25, 2020.
- Schedule has been impacted by Covid-19. Updated completion date is July 6, 2020.
- Project is complete

CONSULTANT

CMH Architects, Inc.

PROJECT BUDGET

\$495,500.00 (Original) \$235,000.00 (Completion Contract)

PERCENTAGE COMPLETE

Complete- 100%

CONTRACTOR

T&F, Inc.

COUNCIL DISTRICT

2

NEIGHBORHOOD

Roebuck

STAKEHOLDERS

Police Department

GM

COMPLETED PUBLIC FACILITIES PROJECTS



Elevator Repairs at Various City-Owned Facilities

Scope of Work

The objective of the project includes the combined project of Boutwell Auditorium (base bid) Art Museum (alternate) and Southern Museum of Flight (alternate) to conduct repairs of elevator components.

Scheduled Milestones

- Base bid only (Boutwell Auditorium) approved by City Council on February 26, 2019.
- Purchase order issued May 17, 2019
- Preconstruction meeting held May 30, 2019
- Notice to Proceed issued July 15, 2019
- Construction completion date December 12, 2019 (Project duration is 150 days)
- Project is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$490,000.00 (base bid only)

PERCENTAGE COMPLETE

100%

CONTRACTOR

Battle Miller

COUNCIL DISTRICT

5

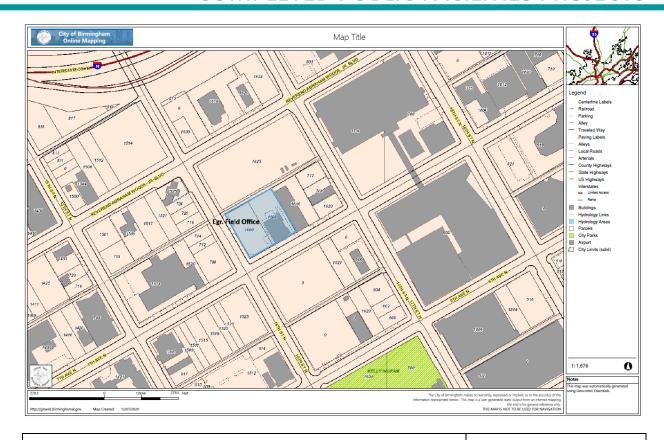
NEIGHBORHOOD

Central City

STAKEHOLDERS

Boutwell Auditorium

COMPLETED PUBLIC FACILITIES PROJECTS



Engineering Field Office Flooring Replacement

Scope of Work

The objective of this project is to replace the existing deteriorated office flooring with new carpet tile.

Scheduled Milestones

- Flooring priced out through purchasing co-op vendor.
- Approved by City Council on July 13, 2021.
- Purchase order issued August 4, 2021.
- Work began on September 10, 2021
- Expected completion September 27, 2021.
- Work is being coordinated with interior repairs at Field Office.
- Work is complete

CONSULTANT

In-House

PROJECT BUDGET

\$77,889.00

PERCENTAGE COMPLETE

Complete 100%

CONTRACTOR

TBD

COUNCIL DISTRICT

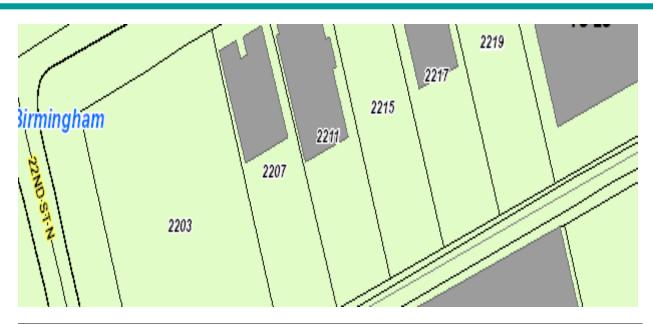
5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Capital Projects—Engineering



Fire Station 13 Reroofing

Scope of Work

The objective of this project is to replace the deteriorated roofing, metal decking, and soffit materials

Scheduled Milestones

- Project design complete
- Advertisement date March 26- 27, 2020
- Projected project duration is 90 calendar days
- Bid date is April 7, 2020.
- Apparent low bidder is Johns & Kirksey, Inc.
- Package was approved by Council on June 2, 2020.
- Contracts sent to contractor for signature have been returned, and City signatures have been completed.
- Purchase order issued August 3, 2020.
- Preconstruction meeting held August 13, 2020.
- Notice to Proceed issued for August 13, 2020. Scheduled completion date is January 10, 2021 (150 calendar days)
- Construction is complete, awaiting final inspection.
- Some work added utilizing contingency allowance funds due to existing conditions once portions of roofing were removed.
- · Closeout is complete

CONSULTANT In-House

PROJECT BUDGET \$129,500.00

PERCENTAGE COMPLETE Closeout- 100%

CONTRACTOR

Johns & Kirksey, Inc.

COUNCIL DISTRICT

9

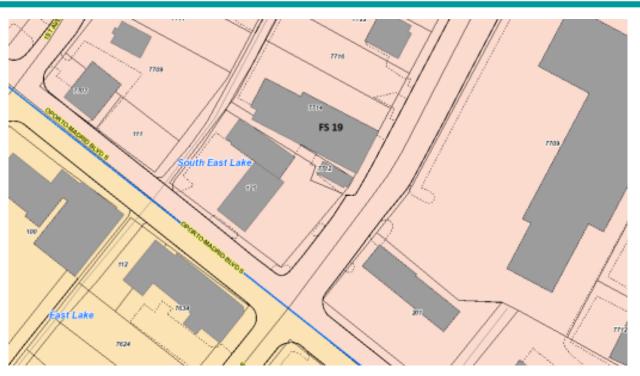
NEIGHBORHOOD

North Birmingham

STAKEHOLDERS

Birmingham Fire and Rescue Service

GM



Fire Station 19 Reroofing

Scope of Work

The objective of this project is to replace the deteriorated roofing and replace interior floor tile.

Scheduled Milestones

- Invitation to bid to be published September 3 and 4, 2020.
- Prebid meeting held on September 11, 2020
- Bid date is September 22, 2020
- Approved by Council on October 20, 2020
- Contracts have been sent to Mayor for signature
- P.O. issued December 10, 2020
- Pre-Construction conference held on December 16, 2020
- Notice to Proceed January 11, 2021. Scheduled completion will be April 11, 2020 (90 days).
- Floor tile removal and installation of new tile is complete.
- Unforeseen roof deck deterioration uncovered during roof tear-off.
 Repairs to be made on an emergency basis.
- · Construction is complete

CONSULTANT

In-house

PROJECT BUDGET

\$96,136

CONTRACTOR

Battle Miller Construction Corp.

PERCENTAGE COMPLETE

Completion- 100%

COUNCIL DISTRICT

2

NEIGHBORHOOD

South East Lake

STAKEHOLDERS

Birmingham Fire and Rescue Service

TO

COMPLETED PUBLIC FACILITIES PROJECTS



Fire Station 14 Damage Repair

Scope of Work

The objective of this project includes the repair of damage caused by a vehicular crash into the front of the building, including the front window glass, captain's office door and window, ceiling repairs, electrical repairs, and floor refinishing.

Scheduled Milestones

- Emergency bids received on March 7, 2019.
- Purchase order issued April 12, 2019.
- Preconstruction meeting held on April 16, 2019
- Notice to proceed issued for June 14, 2019.
- Scheduled end date is October, 2019
- Project duration is 60 days from notice to proceed
- · Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$43,243

PERCENTAGE COMPLETE

100%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Graymont

STAKEHOLDERS

Fire Department

GO



Fire Station 20 Countertop Replacement

Scope of Work

The objective of this project is to replace the damaged kitchen countertop and backsplash

Scheduled Milestones

- Contractor proposals received on February 13, 2020
- Council approval March 17, 2020.
- P.O. issued April 6, 2020.
- Pre-construction meeting held on April 15, 2020
- Notice to Proceed date is May 25, 2020
- Scheduled completion date is June 24, 2020 (30 days from Notice to Proceed)
- · Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$11,309

PERCENTAGE COMPLETE

Closeout- 100%

CONTRACTOR

Slade, LLC

COUNCIL DISTRICT

8

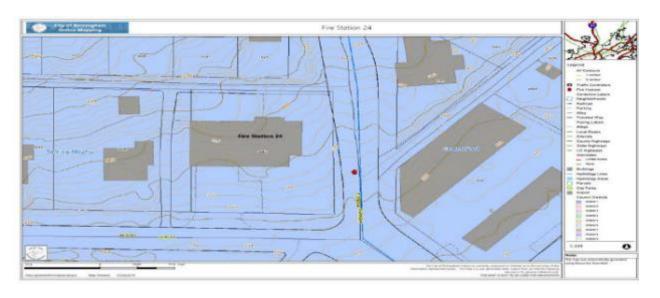
NEIGHBORHOOD

Central Park

STAKEHOLDERS

Birmingham Fire and Rescue Service

MM



Fire Station 24 Reroofing

Scope of Work

The objective of this project includes the replacement of shingle roofing, deteriorated deck replacement and associated reconstruction of the building overhangs and gutter systems, and painting all wood components.

Scheduled Milestones

- Project initially bid on October 11, 2018 and no bids were received.
- Since there were no bidders, contractor pricing was solicited directly and was received February 12, 2019.
- Apparent low bidder's price was \$133,450.00.
- Project duration is 60 days from issuance of NTP.
- Approved by Council on January 14, 2020
- Notice to proceed issued for March 30, 2020
- Expected completion May 29, 2020.
- Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$133,450

PERCENTAGE COMPLETE

100%

CONTRACTOR

Cross Building Co.

COUNCIL DISTRICT

8

NEIGHBORHOOD

Belview Heights

STAKEHOLDERS

Fire Department

EΒ



Fire Station 26 Driveway Replacement

Scope of Work

The objective of this project includes the replacement of the cracked concrete apparatus drive

Scheduled Milestones

- Bid received April 30, 2019.
- Approved by Council on June 25, 2019.
- Contracts have been received from Contractor and are being processed for City signatures and issuance of PO; P.O. was issued August 14, 2019
- Project duration is 60 days from issuance of NTP.
- Pre-construction meeting September 4, 2019.
- Construction completion date November 4, 2019 per contract.
- Actual construction completion by September 25, 2019
- Work is complete and station is in use.

CONSULTANT

In-house

PROJECT BUDGET

\$98,700.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

J.D. Morris Construction Co.

COUNCIL DISTRICT

2

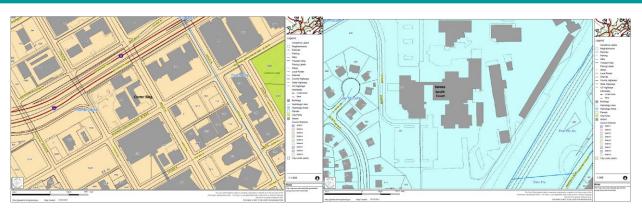
NEIGHBORHOOD

Eastwood

STAKEHOLDERS

Fire Department

GM



Flooring Replacement at Eva Comer Building and David Barnes South Court Building

Scope of Work

The objective of the project is to replace work tile and carpeting with new carpet tile and vinyl plank flooring.

Scheduled Milestones

- Pre-bid meeting held on May 18, 2021
- Bid opening held on June 1, 2021
- Approved by City Council on June 15, 2021
- Contracts have been signed and fully executed.
- Purchase order issued July 20, 2021
- Pre-installation meeting held on July 22, 2021
- Notice to Proceed issued for August 23, 2021. Scheduled completion date is November 21, 2021 (90 calendar days)
- Change order for additional abatement has been submitted for Council approval.
- Flooring installed
- Project has moved to closeout phase.

CONSULTANT

In-house

PROJECT BUDGET

\$151,602.00

PERCENTAGE COMPLETE

Closeout 75%

CONTRACTOR

Sherrod Construction Co., Inc.

COUNCIL DISTRICT

5.6

NEIGHBORHOOD

Fountain Heights, South Titusville

STAKEHOLDERS

Municipal Court

MM



Highland Park Pro Shop Cart Shed Reroofing

Scope of Work

The objective of this project includes the repair and reroofing of the roof over the golf cart shed.

Scheduled Milestones

- Cost proposal is being completed and will be provided to contractors for pricing.
- Cost proposals received January 31, 2020.
- Emergency purchase order issued February 13, 2020
- Notice to proceed provided to contractor on February 17, 2020
- Project is complete.

CONSULTANT

In-house

PROJECT BUDGET

\$32,350.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Cross Building Co.

COUNCIL DISTRICT

3

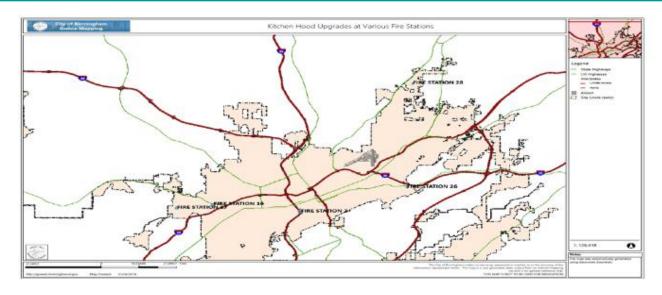
NEIGHBORHOOD

Forest Park

STAKEHOLDERS

Park and Recreation

MM



Kitchen Hood Upgrades at Various Fire Stations

Scope of Work

The objective of this project is to provide replacement hoods and integral fire suppression systems at five fire stations (2, 16, 17, 26, and 28) in order to install new gas commercial ranges.

Scheduled Milestones

- Contractor cost proposal received April 5, 2019.
- Approved by Council on May 21, 2019.
- PO issued June 4, 2019
- Preconstruction meeting held June 14, 2019.
- NTP issued for July 15, 2019.
- Project completion September 2019
- Corrections to installations due to incorrect mounting heights have been made as of October 2019.
- Project is complete

CONSULTANT

In-house

PROJECT BUDGET

\$44,210.55

PERCENTAGE COMPLETE

Closeout – 50%

CONTRACTOR

Master Protection, LP

COUNCIL DISTRICT

1,2,6,9

NEIGHBORHOOD

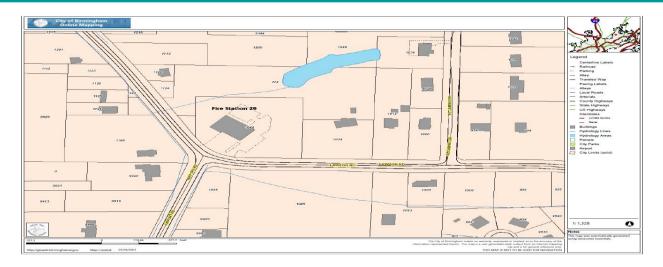
Sun Valley, Eastwood, Five Points South, Ensley, Wylam

STAKEHOLDERS

Fire Department

TO

COMPLETED PUBLIC FACILITIES PROJECTS



Kitchen Repair at Fire Station No. 29

Scope of Work

The objective of this project is to repair fire damage to the kitchen cabinets and finishes at Fire Station 29.

Scheduled Milestones

- Prebid meeting held on January 21, 2021
- Bid opening held on February 2, 2021.
- Council approved bids on March 9, 2021.
- Contracts have been returned by contractor and signed by City.
- Purchase order issued April 12, 2021
- Preconstruction meeting held on April 16, 2021
- Notice to Proceed issued for May 3, 2021.
- Scheduled completion shall be August 1, 2021 (90 days).
- Contractor has taken field measurements of the kitchen and cabinet workshop drawings have been approved.
- Fabrication of cabinets by cabinet shop is complete.
- Demolition of old cabinets starts September 27, 2021
- Cabinets installed October 5, 2021
- Countertops have been installed.
- Lights in day room being installed.
- Project has moved to closeout phase.

CONSULTANT

In-House

PROJECT BUDGET

\$77,925.00

PERCENTAGE COMPLETE

Closeout -50%

CONTRACTOR

Coston General Contractors, Inc.

COUNCIL DISTRICT

4

NEIGHBORHOOD

Maple Grove

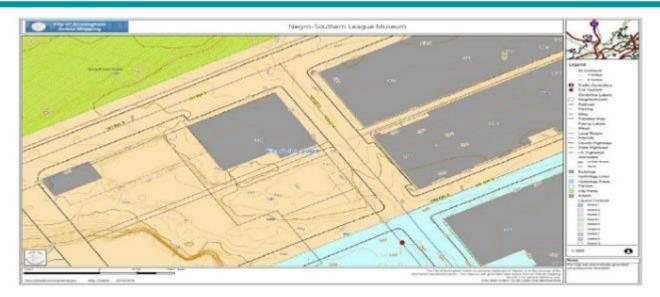
STAKEHOLDERS

Birmingham Fire and Rescue

MM

154

COMPLETED PUBLIC FACILITIES PROJECTS



Michael's Restaurant at the Negro-Southern League Museum

Scope of Work

The objective of this project includes the buildout of vacant restaurant space at museum.

Scheduled Milestones

- Bids received December 4, 2018
- Approved by PACE Board on February 7, 2019
- Preconstruction meeting held March 4, 2019
- NTP issued for March 4, 2019
- Project completion August 1, 2019 (Project duration is 150 days from issuance of NTP) Additional time for unforeseen construction issues, revised completion date March 2020.
- Contractor has completed bid work; remaining work to complete project is being done by restaurant owner's contractors.
- Certificate of Substantial Completion issued April 10, 2020.
- · Certificate of occupancy has been issued.
- Restaurant opening scheduled for August 1.
- Project is complete

CONSULTANT

Dorsey Architects and Assoc., Inc.

PROJECT BUDGET

\$1,545,000.00

PERCENTAGE COMPLETE

Complete – 100%

CONTRACTOR

Battle Miller

COUNCIL DISTRICT

5

NEIGHBORHOOD

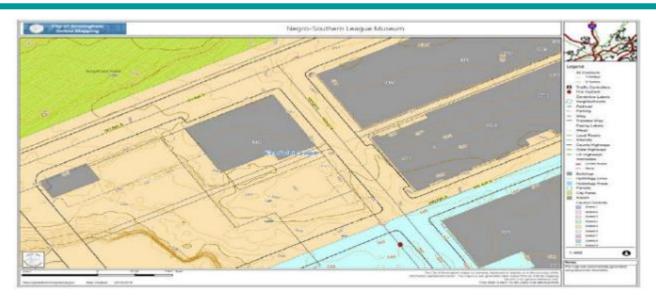
Five Points South

STAKEHOLDERS

NSLM, PACE Board, Michael's Restaurant

EΒ

COMPLETED PUBLIC FACILITIES PROJECTS



Negro-Southern League Museum Archive Storage HVAC Addition

Scope of Work

The objective of this project includes the installation of an addition HVAC system in the museum archive area to control heat and humidity.

Scheduled Milestones

- Bids received April 19, 2021
- Approved by Council on August 3, 2021.
- Purchase order issued August 30, 2021.
- Pre-construction meeting held September 10, 2021
- Notice to Proceed issued for October 4, 2021.
- Scheduled completion December 3, 2021 (60 calendar days)
- Work is near completion; startup 10/28. Final inspection Friday 10/29 or Monday 11/1.
- Punch List completed; totally operational.
- Awaiting closeouts and newspaper ads.

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$49,754 (Construction) \$5,500 (Design)

PERCENTAGE COMPLETE

Closeout 95%

CONTRACTOR

P&M Mechanical, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Five Points South

STAKEHOLDERS

NSLM

EΒ



Parking Deck #3 Concrete Painting-Rebid

Scope of Work

The objective of the project is to remove old peeling coating and installation of new coating.

Scheduled Milestones

- Bid documents have been completed and project has been advertised.
- First bid opening September 12, 2019
- · Project duration is 120 days from issuance of NTP
- Re-bid bid opening November 5, 2019
- Bid was not approved within 60 days of bid date therefore the project will have to be rebid
- Second re-bid pre-bid meeting held on March 5, 2020
- Second re-bid bid opening held on March 17, 2020
- Council approval May 5, 2020.
- Contracts have been received from contractor and City signatures have been completed
- Special purchase orders issued on June 19, 2020
- Pre-construction meeting held on June 24, 2020.
- Notice to proceed issued for July 10, 2020
- Scheduled completion date November 7, 2020 (120 calendar days)
- Final inspection held on September 18, 2020
- Project is complete and is in closeout phase.

CONSULTANT

In-house

PROJECT BUDGET

\$129,423.00

PERCENTAGE COMPLETE

Closeout -75%

CONTRACTOR

J.J. Morley, Inc.

COUNCIL DISTRICT

5

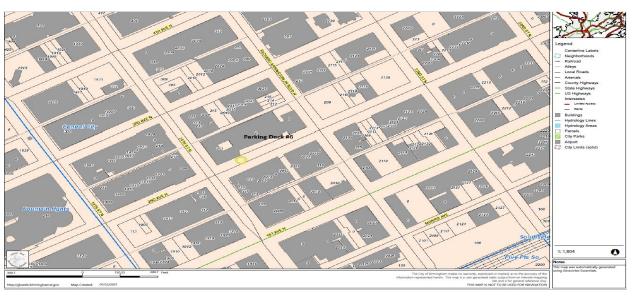
NEIGHBORHOOD

Central City

STAKEHOLDERS

Parking Authority

TO



Parking Deck #6 Wall Repair

Scope of Work

The objective of the project is to repair a leaking exterior wall and associated interior finishes damaged by water infiltration.

Scheduled Milestones

- Bid documents have been completed and project has been advertised.
- Pre-bid meeting held on July 29, 2021 and August 12, 2021.
- Bid opening held on August 26, 2021
- Project duration is 120 calendar days from the notice to proceed
- Approved by Council on September 20, 2021
- Contracts have been received from contractor and fully executed.
- Purchase Order issued October 14, 2021.
- Pre-Construction meeting held on October 27, 2021.
- Notice to Proceed issued November 1, 2021. Scheduled completion date is March 1, 2021 (120 calendar days)
- Project is complete and is in closeout phase.

CONSULTANT

Williams Blackstock Architect

PROJECT BUDGET

\$126,890.00

PERCENTAGE COMPLETE

Closeout 10%

CONTRACTOR

Doyle Restoration, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Parking Authority

TO

COMPLETED PUBLIC FACILITIES PROJECTS



Wiggins Walk Security Gates

Scope of Work

The objective of this project is to install new metal security fencing and gates at each end of Wiggins Walk to provide enhanced security.

Scheduled Milestones

- Purchase order for architect fees issued by E911.
- Design work is approximately 80% complete.
- Design Review Committee approved revised; design on Tuesday, September 17, 2019.
- Completion documents completed by October 10, 2019 for final review by PEP.
- Prebid meeting October 22, 2019
- Bid date October 31, 2019
- E911 Administrator is reviewing bids before proceeding with approval
- Notice to proceed issued March 31, 2020 with a start date of April 6, 2020
- Expected completion date August 6, 2020.
- Work being "Phased" for fence and stairs at 20th Street Side Phase I and 19th Street Side Phase II to coordinate with waterproofing at crosswalk by other contractor.
- Substantial completion date July 9, 2020
- Project is complete.

CONSULTANT

CMH Architects, Inc.

PROJECT BUDGET

\$79,950.00

PERCENTAGE COMPLETE

Complete- 100%

CONTRACTOR

David Acton Building Co.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall, E911, EMA

GM



Wylam Library Replacement

Scope of Work

The objective of this project includes the demolition of old Library building and replacement with new larger Library.

Scheduled Milestones

- Bids received January 15, 2019
- Approved by Council March 19, 2019
- Purchase order issued April 16, 2019
- Preconstruction meeting held April 18, 2019
- NTP issued for May 6, 2019
- Construction completion date January 1, 2020 (Construction duration is 240 days after issuance of NTP)
- Project is complete

CONSULTANT

CMH Architects, Inc.

PROJECT BUDGET

\$1,554,994.00

PERCENTAGE COMPLETE

100%

CONTRACTOR

Clements Dean Building Co., Inc.

COUNCIL DISTRICT

9

NEIGHBORHOOD

Wylam

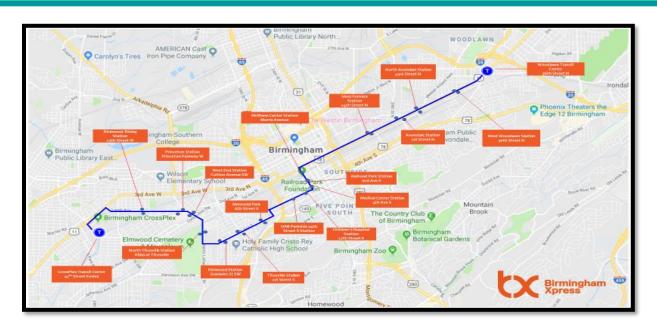
STAKEHOLDERS

Birmingham Public Library

MM

SPECIAL PROJECTS

161



Birmingham Xpress Bus Rapid Transit (BRT) Project Page 1

Scope of Work

The objective of this project is to construct the Birmingham Xpress BRT system's information technology systems (ITS), terminus stations and transit stops (shelters). The bus rapid transit system corridor covers 10 miles along the US 11 Guideway from Woodlawn to 5 Points West (Crossplex). It will service 25 neighborhoods including the UAB Medical District. The Birmingham Xpress (BX) will provide faster and more efficient travel time for residents, visitors, travelers and stakeholders.

Schedule Milestones

- Summer 2020 Construction Advertisement/Bidding
- Fall 2020 Construction Starts
- Fall 2021 Construction Ends
- Spring 2021 Title VI & Facilities Analysis
- Summer 2021 Fare Equity Analysis
- Winter 2021 OP54 Readiness Review
- Winter 2021 Pre-Revenue Testing & Start-up
- Winter 2022 Full Revenue Service
- Fall 2022 Final Budget Drawdown
- White Paper and Grant Amendment was submitted March 31, 2020; approved by FTA and OST; uploaded to TRAMS on 9/25/2020
- BRT Corridor/ 10-mile corridor
- 2 Terminus Stations
- 32 Transit Stops
- 3 segments (East, ITP, West)
- DBE Methodology accepted & approved by FTA on 9/14/2020
- FTA Monthly Meeting held 9/27/2020
- Bidding document release for West Construction 10/7/2020
- Construction to start 12/1/2020 (West Terminus only)

CONSULTANT

Barge Design Solutions, Inc. EDT, Inc. Wendel Architecture, Inc.

BUDGET

\$45 MILLION

PERCENTAGE COMPLETE

Design 100% West & Stop/Roadway 60% East Redesign

CONTRACTOR

TBD

COUNCIL DISTRICT

2,3,4,5,6,8

NEIGHBORHOOD

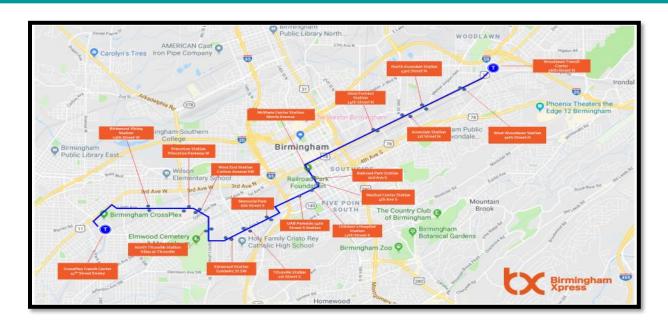
(25) Neighborhoods

FRAMEWORK AREA

City of Birmingham

STAKEHOLDERS

Neighborhoods and Businesses

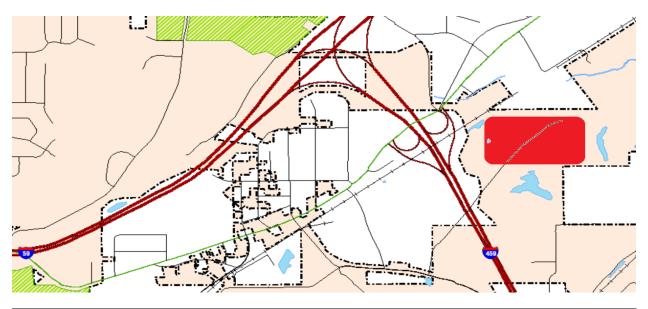


Birmingham Xpress Bus Rapid Transit (BRT) Project Page 2

Preparing Bid Packages for the following

| Package | ITB | Bid Period | Pre-Bid | Bid | NTP | Completion |
|-----------------------------|------------|--------------------------|------------|------------|------------|------------------------|
| West Transit Center | 10-07-2020 | 10-07-2020 to 11-16-2020 | 10-16-2020 | 11-17-2020 | 01-25-2020 | 11-24-2020 |
| Roadway & Transit Stations | 02-16-2020 | 02-16-2020 to 03-22-2021 | 02-23-2021 | 03-23-2021 | 04-21-2021 | 02-23-2022 |
| TVM Package | 02-22-2021 | 02-22-2021 to 03-24-2021 | 03-02-2021 | 03-25-2021 | 04-23-2021 | 03-17-2022163 |
| Amenities & FTE Package | 04-07-2021 | 04-07-2021 to 05-17-2021 | 04-27-2021 | 05-18-2021 | 06-17-2021 | 04-26-2 022 |
| East Transit Center (11 Mo) | 02-24-2021 | 02-24-2021 to 03-30-2021 | 03-17-2021 | 03-31-2021 | 05-26-2021 | 04-26-2022 |
| Signage Package | 04-13-2021 | 04-13-2021 to 05-17-2021 | 04-18-2021 | 05-18-2021 | 04-09-2021 | 05-25-2022 |

- West construction started for the West Transit Center Station at Crossplex
 - Contract awarded to Taylor Miree for \$3.2M
 - Project Duration 10 Months
 - o Completion date Nov. 21, 2021
- FTA Quarterly Meeting on 2/4
- Preparing Public Engagement Plan
 - Neighborhood Meetings will start in March
 - Preparing list of businesses in BRT Corridor to introduce/update on BRT
- Preparing to launch Marketing Plan
 - Launch new Newsletter in March
 - Finalizing Marketing Budget
 - Launched Social Media Campaign
- Grant Amendment submitted in FTA TrAMS on 2/3
- Preparing Budget Revisions for next Quarter



Eastern Area Landfill M.S.W Landfill Unit2

Scope of Work

The objective of this project is to expand the capacity of the Eastern Area M.S.W landfill by an additional unit.

Schedule Milestones

Bid Opening: 12/6/2019

• Second Bid Opening: 1/16/2020

- Additional funding approved: March 2020
 Applicated Construction Start, March 3, 20
- Anticipated Construction Start: March 3, 2020
 Anticipated Construction Start: March 3, 2020
- Anticipated Construction Completion: March 2021, contract extended due to weather delays.
- Preconstruction meeting: May 27, 2020.
- Contractor has finished all original contractually obligated items of work. Remaining items include supplemental work and anything required by ADEM for permit approval.
- Consultant provided the wrong plan sheets to ADEM when the landfill permit application was submitted which has delayed ADEM approval by several months, the new application was submitted April 2021.
- Punchlist meeting 9/3/2021.
- Additional work has been added to the contract to satisfy ADEM NPDES permit requirements. Monitoring wells are scheduled to be installed February 2022 with final completion in March 2022.
- All work completed; waiting on final inspection.
- Monitoring wells were not approved by ADEM and will need to be reinstalled, project completion pending well installation and ADEM approval.

CONSULTANT

Volkert

BUDGET

\$9,609,835

PERCENTAGE COMPLETE

Construction 98

CONTRACTOR

T & K Construction LLC

COUNCIL DISTRICT

2

NEIGHBORHOOD

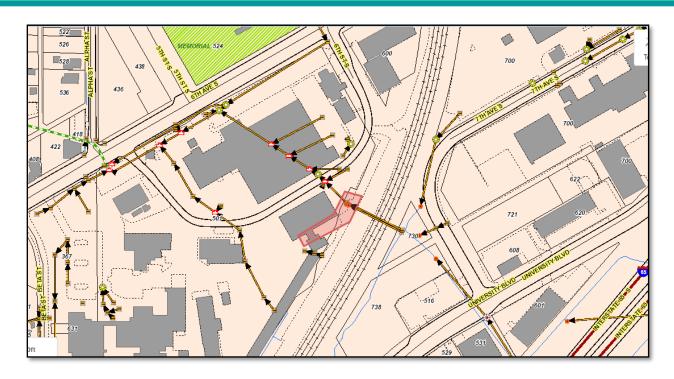
Liberty Highlands

FRAMEWORK AREA

STAKEHOLDERS

Neighborhood

ΑD



Municipal Garage 6th Ave S – Truck Wash Environmental Improvements

Scope of Work

The objective of this project is to install ADEM approved infrastructure to upgrade the existing large vehicle wash and spray down facility at the 6th Ave S garage. The upgrades will include an environmentally friendly catch basin (filter system and/or grease trap) that will collect contaminants prior to discharge to the storm sewer system. Currently the wash is not in use since it is not ADEM compliant. Thus, large city vehicles such as garbage trucks cannot be properly washed to maintain safety standards.

Schedule Milestones

- 2015: Dept. of Equipment Management requests assistance to upgrade truck wash so they can resume use (currently not environmentally compliant)
- 2016: Storm Water and Engineering collaborate on design
- 2017: Plans completed (\$34K estimate), using filter system; however, DEM / DPW do not have budget to proceed
- February 2021: project resumes / funding source found, updated design July 2021 to oil/water separator.
- Updated design complete 8/18/2021.
- Receiving and reviewing quotes; contractor to be selected March 2022. Contract submitted for award (Cherry Brothers)

CONSULTANT

In House (Engineering)

BUDGET

\$40K (Estimate) \$46,997.50 (Low Quote)

PERCENTAGE COMPLETE

Bid & Award 75%

CONTRACTOR

TBD

COUNCIL DISTRICT

6

NEIGHBORHOOD

South Titusville

FRAMEWORK AREA

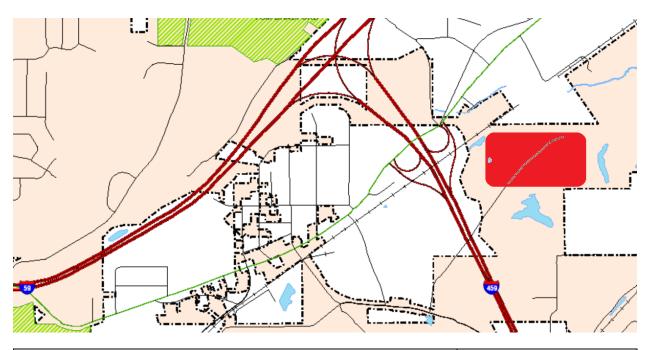
STAKEHOLDERS

DEM and DPW

JL

COMPLETED SPECIAL PROJECTS

166



Eastern Area Landfill NPDES Upgrades

Scope of Work

The objective of this project is to reduce pollutant discharge from the Eastern Area M.S.W Landfill in order to meet ADEM NPDES Permit requirements.

Schedule Milestones

Bid Date: 8/14/2019

Preconstruction Meeting: 2/12/2020Construction Start: 3/16/2020

• Anticipated Construction Completion: 6/2020

Project walkthrough and punch list completed 6/29/2020

CONSULTANT

Volkert

BUDGET

\$199,959.66

PERCENTAGE COMPLETE

Construction 85%

CONTRACTOR

Takco Construction

COUNCIL DISTRICT

2

NEIGHBORHOOD

Liberty Highlands

FRAMEWORK AREA

STAKEHOLDERS

Neighborhood

ΑD

PROJECTS REQUIRING TOTAL/ ADDITIONAL FUNDING

168



3rd Avenue West Streetscape Phase I

Scope of Work

The objective of this project is to provide ADA accessible sidewalks, lighting, street resurfacing and landscaping along 3rd Avenue West from Avenue S to Avenue W.

Scheduled Milestones

- Consultant Design Kick off meeting March 2017
- Survey Complete June 2017
- Traffic signal study proposal submitted December 2017
- Scope revised to include traffic signals, access management, and complete streets concept on April 20, 2018
- 30% progress plans submitted on April 20, 2018
- 60% review March 2019
- Scope revised to remove resurfacing (add to City Wide-MPO)
- 90% submitted July 2019
- 100% plans received June 22 2020. Remaining items: complete utility coordination, finalize APCO lighting plan; obtain ALDOT permit/approval; resolve traffic signal change with ALDOT.
- Needs construction funding source; from bond refinance/reissue?

Quantities

Sidewalks 4670 LFCurbs/Ramps 60Trees 82Lights 71

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$1.6M Old Bond Fund \$1.9M Estimate

PERCENTAGE COMPLETE

Design 95%

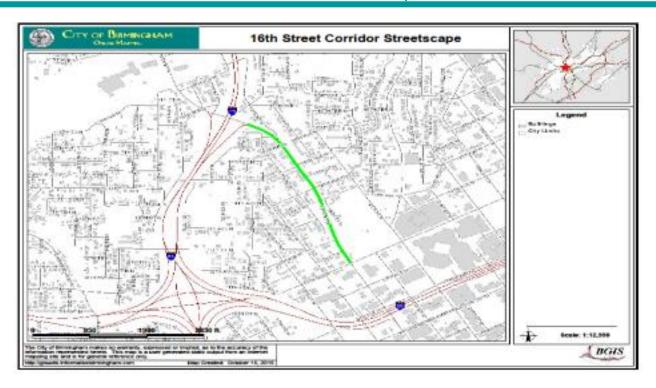
COUNCIL DISTRICT

NEIGHBORHOOD Central Park

STAKEHOLDERS

Neighborhood/Councilor

JL



16th Street Corridor Street Improvements

Scope of Work

The objective of this project includes sidewalk installation and replacement, accessibility, landscaping, curb and gutter, and a raised center median on 16th Street Corridor from I-65 to 11th Avenue North.

Schedule Milestones

- 60% Plans submitted to ALDOT for review in May 2017
- Plan-in-hand review was held October 5 and 6, 2017 with ALDOT
- Addressed PIH comments PS&E plans submitted in February 2018; review meeting on March 21, 2018; comments received March 28, 2018
- Meeting regarding supplemental PS&E on street lighting on May 4, 2018
- ROW Status: 7 tracts to be acquired
- Utility agreements "no conflict" letters from Spire; meeting with APCO to be scheduled to identify/raise/relocate poles
- Waiver approval June 15, 2018
 PS&E resubmitted on June 22, 2018
- Design Completion December 2019
- Project delayed awaiting ROW acquisition of 7 parcels and additional funding.
- Design modification being considered.

Quantities

Sidewalks 3888 LF
 Curbs 2179 LF
 Trees 134
 Lights TBD

CONSULTANT

BKI, Inc.

PROJECT BUDGET

\$2,000,000 \$400,000 (Grant Match)

PERCENTAGE COMPLETE

Design 95%

COUNCIL DISTRICT

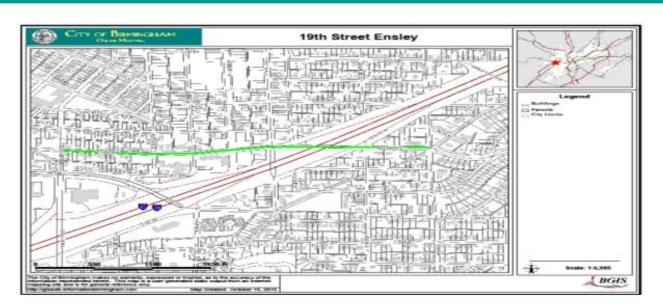
5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Red Rock Ridge and Valley Trail System



19th Street Ensley Street Improvements

Scope of Work

The objective of this project includes sidewalk installation, replacement, and accessibility, landscaping, and curb and gutter on 19th Street Ensley from Pike Rd to Ensley Avenue near Tuxedo Court.

Schedule Milestones

- Design review in process
- ROW acquisition in progress by City staff for required 17 tracts is ongoing (2 of 17 tracts acquired)
- ROW Status- legal descriptions complete; initial contact letters mailed; ROW staff to follow up with non-responsive property owners
- Submitted to ALDOT for final review in April 14, 2017
- Construction comments submitted May 15, 2017
- ALDOT bid date contingent upon ROW acquisition completion
- Utility coordination underway by City include water meter relocations
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020. As of September 2020, consultant has mailed 17 letters to property owners.

Quantities

Resurfacing 3500LFSidewalks 4060 LFCurbs/Ramps 49Trees 35

CONSULTANT EDT, Inc.

PROJECT BUDGET \$165,340 City Match \$661,359 Grant Match \$748,984.66 Estimated Construction Cost

PERCENTAGE COMPLETE

ROW Phase

COUNCIL DISTRICT 8

NEIGHBORHOOD TUXEDO

STAKEHOLDERS

Neighborhood

CITY OF BinStructures 21st Street Viaduct | International Control of Contro

21st Street (Richard Arrington, Jr. Blvd) "Rainbow" Bridge Replacement

Scope of Work

The objective of this project is to replace the 21st Street Viaduct with a new bridge structure. The project will be bid by ALDOT.

Schedule Milestones

- Project kick off meeting was held at ALDOT office on April 14, 2014
- Environmental assessment and preliminary engineering (design) is ongoing
- Type size & length approved by ALDOT Bridge Bureau
- Historical
- ALDOT Public Involvement Meeting held on July 19, 2018; public comments accepted through August 2, 2018
- 30% Concept drawings received and under review.
- Meeting held with Commerce Center on its renovation project
- Build Grant Application deadline extended to September 2020

Quantities

Bridge Length 963 LF
Approach Length 154 LF
Sidewalks 1117 LF
Lights 23

CONSULTANT

Neel-Schaffer

FUNDING

Authorized Project Funds: \$800,000 **Total Funding to Date: \$800,000**

PROJECT BUDGET

\$5.000.000

\$1,000,000 - Grant Match

DESIGN: \$772,463.00

Utility Relocation/ROW Acquisition:

Not Determined

Construction: Not Determined

CEI: Not Determined

Total Budget to Date: \$772,463.00

PERCENTAGE COMPLETE:

30%

COUNCIL DISTRICT:

5

NEIGHBORHOOD:

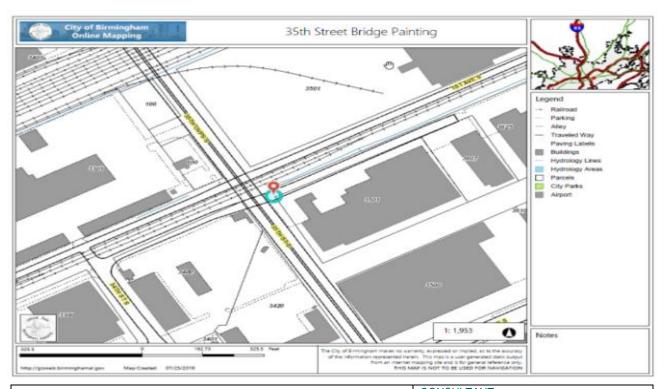
Southside

STAKEHOLDERS:

Council O'Quinn

Downtown residents and businesses

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



35th Street Bridge Painting

Scope of Work

This project involves painting of the bridge substructure where it crosses 1st Avenue North at 35th Street North.

Schedule Milestones

- Site visit completed July 23, 2020
- Complete bid documents- Target 2nd Quarter 2021
- Acquire ALDOT permitting for US Hwy 11-Target 4th Quarter 2021
- Bid/Award Target 2nd Quarter 2022
- Begin construction Target 4th Quarter 2022
- Complete project Target 1st Quarter 2023
- Initial Milestone: Complete technical specifications

CONSULTANT

In-House

PROJECT BUDGET

\$90,000.00

PERCENTAGE COMPLETE

Document Prep 5%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

North Avondale

STAKEHOLDERS

Neighborhood

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



40th Street North Street Improvements

Scope of Work

The objective of this project is to improve 40th Street North from Richard Arrington Jr Boulevard to the ramps for I20/59. The plan is to improve the existing roadways and reconfigure lanes to assist with traffic flow.

Schedule Milestones

- Design awarded October 2015
- 30% Plan Review 4/26/2016
- Design 90% complete
- Traffic counts conducted in May 2016
- · On hold pending grant award

Quantities - TBD

CONSULTANT

Gonzalez-Strength & Associates

PROJECT BUDGET TBD

PERCENTAGE COMPLETE
Design 90%
Hold pending grant

COUNCIL DISTRICT

4

NEIGHBORHOOD East Birmingham

STAKEHOLDERS

Economic Development for Industrial Access

ME



41st St S Streetscape and Drainage

Scope of Work

The objective of this project includes streetscape improvements to 41st St S in the Forest Park South Avondale Business District from 1st Ave S to 5th Ave S. Street and drainage improvements include pedestrian accessibility, bicycle lanes, ADA upgrades, lighting, landscaping, and green infrastructure for drainage.

Schedule Milestones

- Project design kickoff September 2017
- Neighborhood/Public Involvement meeting on March 20, 2018
- Storm water considerations; bike lane recommendations being evaluated; approval of concepts
- Materials Report request April 6, 2018; received May 2018; revised request July 19, 2018
- ALDOT Public Meeting June 26, 2018
- PIH Meeting November 14-15, 2018
- PSE Meeting July 2019
- Final back check review scheduled for May 2021. CN for June, when Utility and ROW coordination will need to be completed (ongoing). Requesting third party ROW assistance.
- Needs funding source resolution; combination of Grant and Bond; pending bond funds

Quantities

Resurfacing
Sidewalks
Bike Lanes
Curbs/Ramps
Trees
Lights
1470 LF
2400 LF
1470 LF
TFD
TBD
38

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$1,300,000 Grant (20% Match) \$750,000 Old Bond Funds \$2.4M Estimate

PERCENTAGE COMPLETE

Design 90%

COUNCIL DISTRICT

NEIGHBORHOOD

Forest Park

STAKEHOLDERS

Business Community

JL







Ballfield Improvements Package-Rebid

Scope of Work

The objective of this project is to provide upgrades at Hairston (lighting), Inglenook fencing and bleachers), and Wiggins (scoreboard and bleachers.)

Scheduled Milestones

- Rebid held on July 24, 2018—low bid was \$307,115
- Additional funding required for base bid (Wiggins Park-\$78,415)
- Due to amount of time, project will have to be rebid once funding is prepared
- Office of City Attorney is researching whether bond funds can be used on property that is being leased—Hairston Park is leased from Acipco
- \$105,000.00 is needed to move project forward.

CONSULTANT

Charles Williams and Associates Architects, Inc

PROJECT BUDGET \$259,000.00

CONTRACTOR TBD

PERCENTAGE COMPLETE Bid & Award- 25%

COUNCIL DISTRICT 4,7,9

NEIGHBORHOOD

Inglenook, Jones Valley and Hooper City

STAKEHOLDERS

Park and Recreation

EΒ

BIRMING HAM BOTANICAL SARDENS TRANICAL MAP FOR WALKING SIGNAM I STREET STORY I STREET STO

Birmingham Botanical Gardens - Trail Repairs

Scope of Work

The objective of this project is to repave various sections of damaged asphalt trails at the Birmingham Botanical Gardens

Schedule Milestones

- May 2018 BBG requests assistance to repair various trails
- July 2018 Quotes received
- Low bidder declined
- New quotes to be requested pending funding source.

Quantities

Trail – 1,100 LF

CONSULTANT

In-House

PROJECT BUDGET

\$40,000

PERCENTAGE COMPLETE

Design 90%

CONTRACTOR

TBD

COUNCIL DISTRICT

3

NEIGHBORHOOD

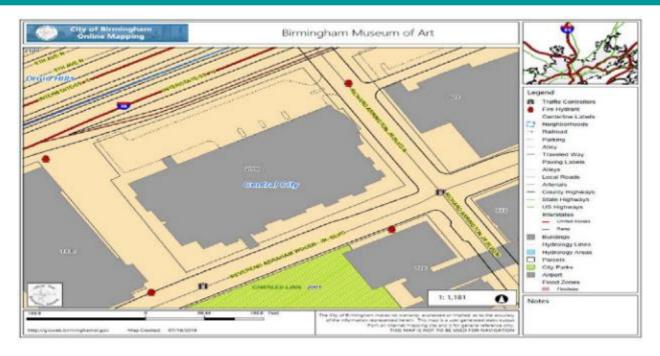
Redmont Park

STAKEHOLDERS

Birmingham Botanical Gardens

JL

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Birmingham Museum of Art Mechanical Room Drain Replacement

Scope of Work

The objective of this project includes the installation of new drain line for boiler to prevent blowdown from damaging garden area.

Scheduled Milestones

- Design is complete- awaiting engineer's cost estimate of work prior to proceeding with bid.
- Funding will have to be identified

CONSULTANT EDT, Inc.

PROJECT BUDGET TBD

PERCENTAGE COMPLETE Design – 100%

CONTRACTOR TBD

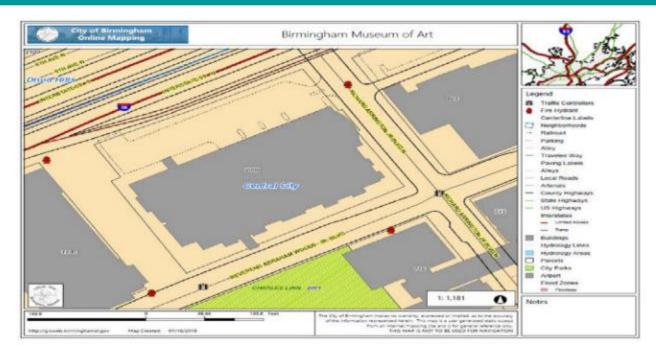
COUNCIL DISTRICT 5

NEIGHBORHOOD Central City

STAKEHOLDERS Birmingham Museum of Art

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Birmingham Museum of Art Penthouse #2 and #3 Reroofing

Scope of Work

The objective of this project includes new roofing materials on two mechanical rooftop structures.

Scheduled Milestones

- Bids received March 15, 2018—additional funding is required.
- Due to amount of time, new cost proposals for project will have to be requested once funding is available.

CONSULTANT

In-house

PROJECT BUDGET

\$48,575.00

PERCENTAGE COMPLETE

Bid and Award – 50%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Museum of Art

MM

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Birmingham Museum of Art Plaza Roof Repair

Scope of Work

The objective of this project is to provide roof repairs to the plaza roof at the east end of the building.

Scheduled Milestones

- Received cost proposal on August 10, 2018 and presented to Museum staff for review and identification of funding source.
- Due to amount of time, new cost proposals for project will have to be requested once funding is available.

CONSULTANT

In-house.

PROJECT BUDGET

\$43,500.00

PERCENTAGE COMPLETE

Bid and Award – 50%

CONTRACTOR

B & B Roofing, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Museum of Art

GO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Botanical Gardens Exterior Envelope Remediation

Scope of Work

The objective of this project is to patch and replace stucco exterior, and to provide new HVAC system in upper floor plant lab areas. HVAC work is complete and closing out.

Scheduled Milestones

- Analysis of building exterior and report of recommendations completed June 8, 2018.
- Received bids on June 14, 2018 for initial phase of remediation to help control indoor humidity in second floor plant lab areas.
- HVAC NTP date October 29, 2018, completion date April 27, 2019

CONSULTANT

Architecture Works, LLP

PROJECT BUDGET

\$228,887.00

PERCENTAGE COMPLETE

Building Envelope Analysis-100% HVAC Work- Closeout-100%

CONTRACTOR

P&M Mechanical, Inc.

COUNCIL DISTRICT

3

NEIGHBORHOOD

Redmont Park

STAKEHOLDERS

Park and Recreation Friends of Botanical Gardens

GΟ

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Boutwell Auditorium Exhibition Hall Restroom Renovations

Scope of Work

The objective of this project is to replace existing countertops and accessories.

Scheduled Milestones

• Due to cost of work for this repair, Boutwell director has asked that this work be placed on hold. .

CONSULTANT

In-house

PROJECT BUDGET

ГBD

PERCENTAGE COMPLETE

Design – 75%

COUNCIL DISTRICT

5

NEIGHBORHOOD

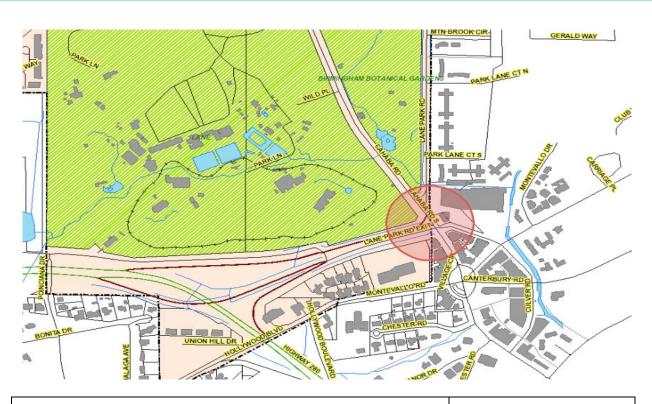
Central City

STAKEHOLDERS

Boutwell Auditorium

GO

182



Cahaba Road Round A-Bout

Scope of Work

The objective of this project is to remove the intersection and stop lights at Lane Park and Cahaba Road, and replace it with a round a bout. Joint venture with City of Mountain Brook.

Schedule Milestones

- Plans submitted to ALDOT for PS&E review, June 2021
- ROW Acquisition to begin Q4 2021
- Anticipated construction starts Q4 2022
- ALDOT PS&E review meeting October 6, 2021

CONSULTANT

Sain

PROJECT BUDGET

\$2,000,000 Construction \$200,000 City Match 10% \$680,000 Design \$68,000 City Match 10%

PERCENTAGE COMPLETE

Design 75%

CONTRACTOR

NA

COUNCIL DISTRICT

3

NEIGHBORHOOD

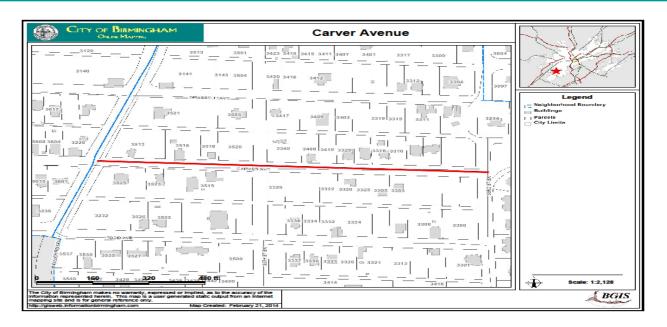
Redmont Park

STAKEHOLDERS

Neighborhood

ΑD

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Carver Avenue Street Improvements

Scope of Work

The objective of this project is to design and construct street improvements for Carver Avenue from Wilson Road to 33rd Street. The project will include curb ramp installation, concrete sidewalk installation, curb and gutter installation, storm sewer installation, paving, retaining wall and guardrail installation, and traffic striping

Project Milestones:

- Design complete
- Plans forwarded to utilities for relocation coordination
- ROW Status 17 tracts to acquire by ROW staff; notification letters forwarded to property owners in May 2018; eleven (11) property owners received letters, six (6) letters undeliverable. ROW staff meeting with one (1) property owner.
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020

Quantities

Resurfacing 1100 LF
 Sidewalks 1100 LF
 Drainage (Pipe/Inlets) 500 LF

CONSULTANT

In-House

PROJECT BUDGET \$700.000

PERCENTAGE COMPLETE

ROW Phase

COUNCIL DISTRICT

NEIGHBORHOOD Tarpley City

STAKEHOLDERS

Neighborhood

AD

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Central Library VOIP System Project

Scope of Work

The objective of this project includes the installation of new telephone wiring system for Main and Linn Henley library.

Scheduled Milestones

- Design documents completed May 10, 2019
- Invitation to Bid published July 18/19, 2019
- Prebid meeting July 30, 2019
- Bid opening August 8, 2019
- Earliest Council agenda date (assuming project is within budget) August 27, 2019.
- Bids came in \$100,000.00 over-budget; will need to identify additional funding then re-bid.
- Library administration is working to identify additional funding or if reductions in scope can be made.
- Library administration has asked to repackage project and reduce scope to meet available funds. Project redesign will require additional design services.

CONSULTANT

Weaver Consulting Services

PROJECT BUDGET

\$93,458.00

PERCENTAGE COMPLETE

Bid and Award – 75%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Public Library

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



City Hall Exterior Envelope Assessment

Scope of Work

The objective of this project includes the testing and assessment of the condition of selected windows, walls, roofing and below grade related to water intrusion.

Scheduled Milestones

- Purchase Order issued May 4, 2021
- Initial assessments conducted May 26-28 and follow up imaging of roofs done June 15.
- Scope of investigation to include leaks at Print Shop.
- Print shop area will be designed and bid as a separate package.
- Initial bid package for print shop has been received.
- · Awaiting funding for estimated cost of wall repair.

CONSULTANT

Hixson Consultants, Inc.

PROJECT BUDGET

\$30,983

PERCENTAGE COMPLETE

Assessment 100% Print shop design 100%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall Staff



City Hall South Parking Deck Structural Repairs

Scope of Work

The objective of this project includes the investigation of spalling concrete from underside of concrete slab.

Scheduled Milestones

- Purchase order issued June 5, 2019
- Engineer has conducted several site visits to document existing conditions.
- Completion of analysis and bid documents September 2019
- · Awaiting identification of funding prior to bidding.

CONSULTANT

MBA Engineers, Inc.

PROJECT BUDGET

TBD

PERCENTAGE COMPLETE

Design – 100%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall, EMA, E911



Citywide Bridge/Culvert Replacement - Group 1

Scope of Work

The objective of this project includes the removal and replacement of bridge culverts at following locations: (a) 2nd Av N & 6th St; (b) Aspen Ave @ Wiggins Park - creek and (c) Lawson Road at Wedgewood Dr. The detailed scope of work is being defined. Survey and design will follow immediately thereafter

Schedule Milestones

- Design completion TBD
- ROW/Permitting TBD
- Bid/Award TBD
- Construction start TBD
- Construction Complete TBD

CONSULTANT

In-House

PROJECT BUDGET

\$240,000.00

PERCENTAGE COMPLETE

Design 15%

CONTRACTOR

TBD

COUNCIL DISTRICT

6,7,4

NEIGHBORHOOD

Smithfield, Jones Valley, Echo Highlands

Pine Knoll Vista

STAKEHOLDERS

Neighborhood



Citywide Minor Bridge Repairs - Group 2

Scope of Work

The objective of this project includes the repairs of deck components; removal and replacement of guard rails, etc. of bridges at following locations:

- (a) Coalburg Rd & Five Mile Creek,
- (b) Lawson Road & Five Mile Creek;
- (c) 21st Street N & Village Creek- BIN # 004460, 009360, and 000096. The detailed scope of work is being defined. Survey and design will follow immediately thereafter.

Schedule Milestones

- Design completion TBD
- ROW/Permitting TBD
- Bid/Award TBD
- Construction start TBD
- Construction Complete TBD

CONSULTANT

In-House

PROJECT BUDGET

\$250,000

PERCENTAGE COMPLETE

Design 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

9, 4

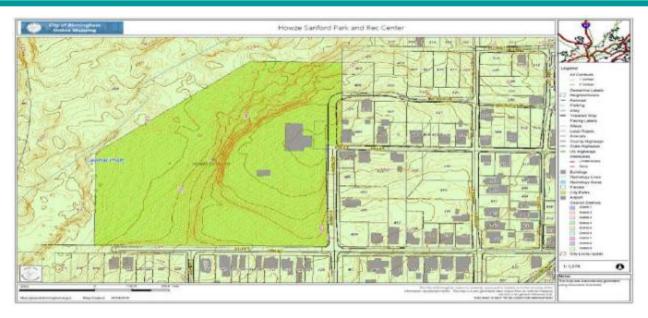
NEIGHBORHOOD

Hooper City, Echo Highlands, Evergreen

STAKEHOLDERS

Neighborhood

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Community Safe Room at Howze Sanford Park

Scope of Work

The objective of this project includes the construction of a new 645-person safe room.

Scheduled Milestones

- Design work completed October 2018.
- Project is ready to bid, pending identification of funding.
- Construction duration is 225 days from notice to proceed.
- Project is on hold due to lack of federal grant funding assistance

CONSULTANT

Metric

Engineering/Herrington Architects, Inc.

PROJECT BUDGET

\$2,000,000

PERCENTAGE COMPLETE

Design – 100%

COUNCIL DISTRICT

9

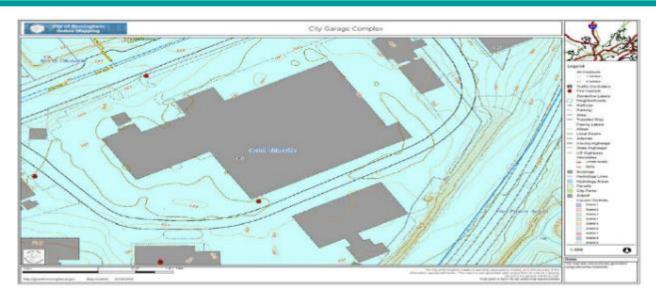
NEIGHBORHOOD

Central Pratt

STAKEHOLDERS

Pratt Community

GO



Equipment Management Office Renovations

Scope of Work

The objective of this project includes the replace flooring, ceiling and interior wall surfaces in the office spaces.

Scheduled Milestones

- Design work is complete—awaiting identification of funding. Project duration is 60 days from issuance of NTP.

CONSULTANT

In-house

PROJECT BUDGET

\$38,000.00

PERCENTAGE COMPLETE

Design- 100%

COUNCIL DISTRICT

NEIGHBORHOOD

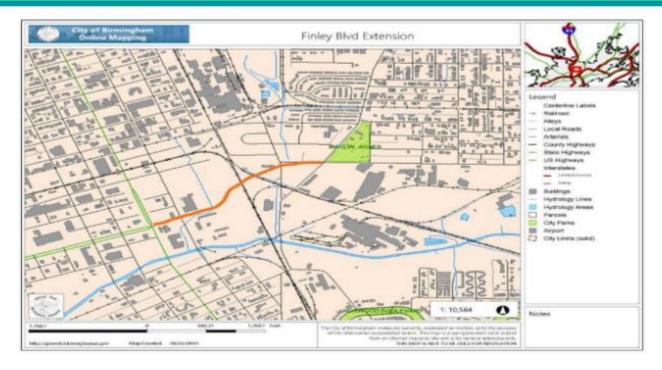
South Titusville

STAKEHOLDERS

Department of Equipment Management

MM

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Finley Blvd Extension

Scope of Work

Extend Finely Blvd from 26th Street No. to 27th Ave No. at F.L. Shuttlesworth Dr. Including a bridge over the railroad. To provided safe access to the Collegeville Neighborhood.

Schedule Milestones

- Complete Design Dec. 2021
- ROW Acquisition June 2021
- Utility Relocation June 2022
- Construction Schedule TBD

CONSULTANT Volkert Inc.

PROJECT BUDGET TBD

PERCENTAGE COMPLETE Design 50%

CONTRACTOR TBD

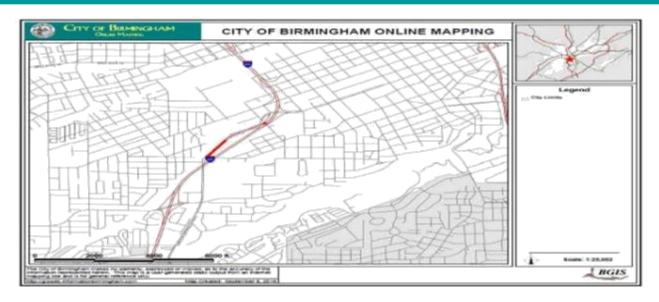
COUNCIL DISTRICT

NEIGHBORHOOD Collegeville

STAKEHOLDERS Neighborhood

N

ME



Greensprings Highway Streetscape Phase II

Scope of Work

The objective of this design is to provide streetscape improvements and pedestrian access along the east side of Greensprings Highway from 10th Avenue South to Valley Avenue/24th Avenue. The proposed design will include sidewalks and curb ramps, drainage pipes and inlets, crosswalks and landscaping.

Schedule Milestones

- Scope finalized July 2017
- Design Start September 2017; 60% complete
- Addressed ALDOT 30% review plans/comments; scope changes with addition of cameras
- Hydraulic submittal July 10, 2018; approved
- PS&E submittal October 15, 2018
- Supplements Agreement for mid-block signalized crossing approved 2/24/2020
- Right-of-way acquisition and utility conflict resolution ongoing
- Target bid 3rd Quarter 2022
- Target award 1st Quarter 2023
- Target construction 3rd Quarter 2023

Quantities

Resurfacing 6440 LF
 Sidewalks 6525 LF
 Curbs/Ramps 23
 Trees 875
 Lights 141

Drainage (Pipe/Inlets) 2350/32 inlets

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$3,907,721.95

PERCENTAGE COMPLETE

Design 95%

COUNCIL DISTRICT

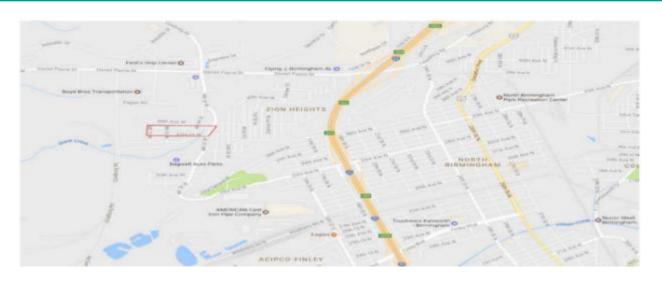
NEIGHBORHOOD

Glen Iris

STAKEHOLDERS

Neighborhood/Councilor Abbott

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Hooper City Phase V

Scope of Work

The objective of this project is to improve the streets and drainage along 37th Terrace West, 37th Court West, and 6th Street West.

Schedule Milestones

- Design is 100% complete, plans submitted on March 5, 2018
- Jefferson County Environmental Services Department approved
- Neighborhood meeting May 10, 2018
- ROW Status Twenty-one (21) parcels required for this project two (2) permanent easements and nineteen (19) temporary easements. Legal descriptions and property owner notification letters to be written.
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020

Quantities

Resurfacing 2100 LFSidewalks 1700 LFCurbs/Ramps 14

CONSULTANT EDT, Inc.

PROJECT BUDGET \$675,000

PERCENTAGE COMPLETE ROW Phase

COUNCIL DISTRICT 9

NEIGHBORHOOD Hooper City

STAKEHOLDERS
Neighborhood/Councilor Hilliard

ΑD



Legion Field Expansion Joint Replacement

Scope of Work

The objective of this project is the replacement of horizontal and vertical joint materials between structural elements.

Scheduled Milestones

- Work was bid as an alternate on previous Legion Field Renovation Project and was over budget.
- Work was removed as a scope item and project was rebid.
 Expansion joint work to be done as a stand-alone item.
- Initial scope only called for the repair of vertical joints on the west side
 of the stadium, but further examination shows that joints on the east
 side as well as the horizontal joints also need to be replaced.
- Evaluating priority of this work versus available funding.

CONSULTANT

In-house/Charles Williams and Assoc.

PROJECT BUDGET

TBD

PERCENTAGE COMPLETE

Predesign – 10%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Graymont

STAKEHOLDERS

Park and Recreation

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Legion Field Piping Heat Trace Replacement

Scope of Work

The objective of this project is the replacement of existing damaged/inoperable heat trace wiring on exposed plumbing pipes throughout stadium.

Scheduled Milestones

- Initial survey of stadium has been conducted with stadium staff to identify all areas of concern.
- Proceeding with assembling bid documents
- Estimated design completion date is December 2019
- Holding- awaiting indication of funding.

CONSULTANT

In-house

PROJECT BUDGET

TBD

PERCENTAGE COMPLETE

Design – 10%

COUNCIL DISTRICT

5

NEIGHBORHOOD

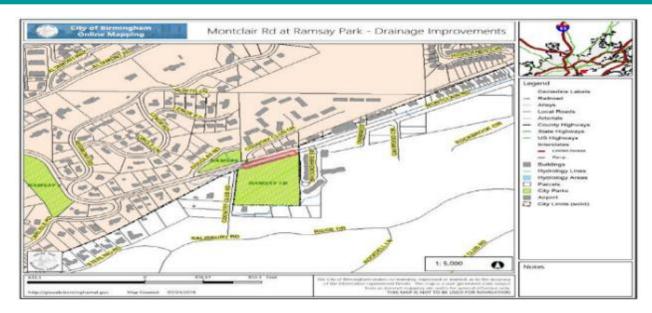
Graymont

STAKEHOLDERS

Park and Recreation

EΒ

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Montclair Rd at Ramsay Park – Drainage Improvements

Scope of Work

The objective of this project is to provide drainage improvements along Montclair Rd. at Ramsay Park by converting an open channel to a culvert.

Schedule Milestones

- Survey completed December 2018
- Design on hold
- Pending construction budget funding source

Quantities

N/A

CONSULTANT In-House

1110000

PROJECT BUDGET

\$170,000 Estimate

PERCENTAGE COMPLETE

Design 15%

CONTRACTOR

TBD

COUNCIL DISTRICT

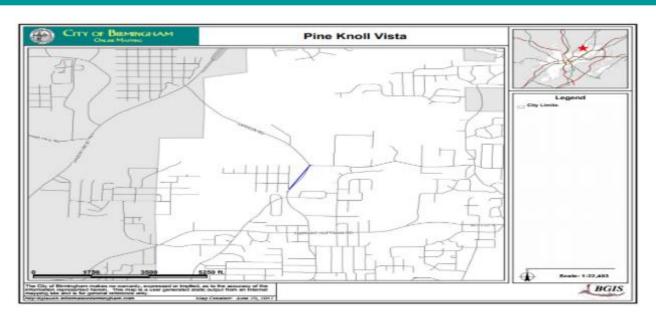
3

NEIGHBORHOOD

Redmont Park

STAKEHOLDERS

.11



Pine Knoll Vista Drainage Improvements

Scope of Work

The objective of this design is to repair the heavily eroded drainage ditches and mitigate localized flooding along Airport Road. The installation of culverts and gabion sections is proposed.

Schedule Milestones

- Design 100% complete February 2019
- Utility relocation and ROW
- ROW Status ROW staff received plans on April 30, 2018; working on notification letters to property owners
- Seeking ROW funding support from Community Development
- On hold pending ROW acquisition

Quantities

• Drainage (Pipe/Inlets) 10' x 5' box culvert

CONSULTANT

Schoel Engineering

PROJECT BUDGET

\$950,000

PERCENTAGE COMPLETE

ROW Phase

COUNCIL DISTRICT

4

NEIGHBORHOOD

Pine Knoll Vista

STAKEHOLDERS

Neighborhood Councilor Parker

Pratt Highway Bridge Ministric CAM Discrete Planting Control CAM Discrete CAM Disc

Pratt Highway Bridge Replacement

Scope of Work

The objective of this project will replace the Pratt Highway Bridge between Morgan Street and Sheridan Road. The project will be bid by ALDOT.

Schedule Milestones

- Public Hearing held July 22, 2014
- Review 9/25/15 addressed comments
- PS & E review 08/23/16
- Detour submitted December 2016
- · Utility plans submitted
- FHWA approval of 4f statement pending, per April 9, 2018 communication with ALDOT staff; approved September 18, 2018
- ALDOT coordination meeting with staff and local church on August 3, 2018; concurrence received
- FHWA approval September 18, 2018
- ROW approved to start December 19, 2018
- ALDOT Letting Date TBD
- Approved by City Council July 13th, 2019
- Awaiting decision to award for ROW Utility Relocation
- On hold pending dedicated funding source

Quantities

Bridge Length
Approach Length
Sidewalk
180 LF
1143 LF
979 LF

CONSULTANT

Neel-Schaffer

PROJECT BUDGET

\$2,602,114.00

PERCENTAGE COMPLETE

Design 90% ROW Phase

COUNCIL DISTRICT

9

NEIGHBORHOOD

Pratt

STAKEHOLDERS



Richard Arrington Blvd Streetscapes (Vulcan Greenway)

Scope of Work

The objective of this design is to connect 5 Points South to Vulcan Park (includes Valley Avenue) with landscaping, multi-use path and lighting.

Schedule Milestones

- Final Report submitted on March 22, 2018 (APPLE Study)
- Executed ALDOT PE Agreement June 2019
- ALDOT Approval of Design Contract pending
- Design contract awarded April 2020; ALDOT kickoff June 2020
- L.O.S. Study and Public Involvement steps started.
 Fall 2020- May 2021 was pending COB funding priorities for grant projects; resumed May 2021.
- 30% plans submitted 8/10/2021 (includes to ALDOT for Material Testing/Traffic review)
- PSE (60%) submitted to ALDOT and Public involvement February/March 2022. Consultant addressing comments; may need ROW phase added.

Quantities

Resurfacing: 3700LF (0.7 CL miles)Multi Use Trail: 3500LF (0.67 miles)

• ADA Curb Ramps: 10 Each

Lights: 20 EachTrees: TBD

CONSULTANT EDT, Inc.

PROJECT BUDGET

\$2,500,000 Grant (20% Match)

PERCENTAGE COMPLETE Design 65%

COUNCIL DISTRICT

NEIGHBORHOOD Five Points South

STAKEHOLDERS

JL

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Roof Repair at Hawkins Recreation Center

Scope of Work

The objective of this project is to repair of two areas of leaks in gym.

Scheduled Milestones

- Contractor repair cost proposal originally received August 3, 2018
- · Funding has been identified.
- New proposal has been received from vendor and submitted to Park and Recreation for review and approval.
- Construction duration is 14 days from notice to proceed.

CONSULTANT

In-house

PROJECT BUDGET

\$4,000.00

PERCENTAGE COMPLETE

Bid and Award – 75%

CONTRACTOR

B&B Roofing, Inc.

COUNCIL DISTRICT

2

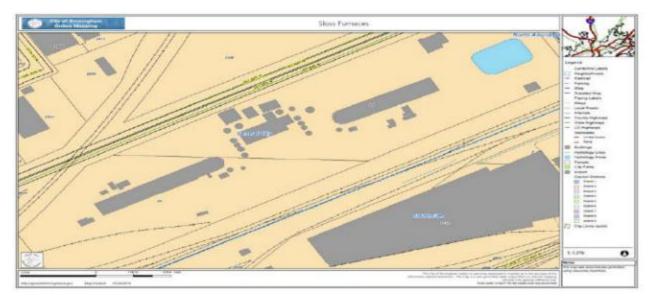
NEIGHBORHOOD

Roebuck

STAKEHOLDERS

Park and Recreation

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Sloss Furnace Drainage Improvements

Scope of Work

The objective of this project is to provide a concrete swale to direct water.

Scheduled Milestones

- Project design is underway and is approximately 75% complete.
- Funding for this work has not yet been identified

CONSULTANT LBYD

PROJECT BUDGET TBD

PERCENTAGE COMPLETE Design – 75%

COUNCIL DISTRICT

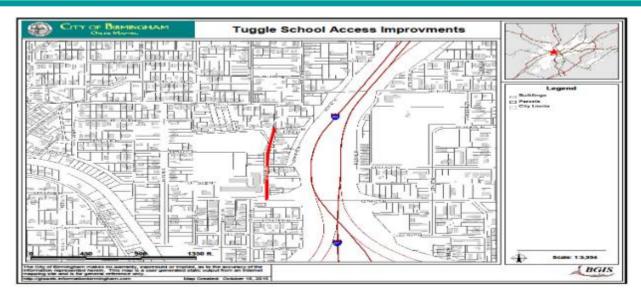
NEIGHBORHOOD Central City

STAKEHOLDERS Sloss Furnace

GO

202

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Tuggle School Access Improvements

Scope of Work

The objective of this project includes accessibility, sidewalks, curb and gutter, street widening, and storm drainage.

Schedule Milestones

- Design 100% complete
- ROW Status twenty-one (21) properties to be acquired; property owners contacted by mail October 2015; tax delinquent properties identified, inquiries sent to State of Alabama for possible purchases for back taxes in October 2015
- ROW staff to acquire seventeen (17) of 21 tracts; remaining four
 (4) tracts to be acquired via condemnation
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020

Quantities

Resurfacing 1350 LFSidewalks 1100 LF

Curbs/Ramps 8

• Drainage (Pipe/Inlets) 1093 LF/11 inlets

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$540,000

PERCENTAGE COMPLETE

ROW Phase

COUNCIL DISTRICT

9

NEIGHBORHOOD

Enon Ridge

STAKEHOLDERS

Birmingham City Schools

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



West Blvd Bridge/Culvert Replacement

Scope of Work

The objective of this project includes the removal and replacement of bridge culvert at West Blvd & Village Creek at Golf Course. The detailed scope of work is being defined. Survey and design will follow immediately thereafter

Schedule Milestones

- Design completion TBD
- ROW/Permitting TBD
- Bid/Award TBD
- Construction start TBD
- Construction Complete TBD

CONSULTANT

In-House

PROJECT BUDGET

\$440,000.00

PERCENTAGE COMPLETE

Design 15%

CONTRACTOR

TBD

COUNCIL DISTRICT

2,4

NEIGHBORHOOD

North East Lake, Roebuck

STAKEHOLDERS

Neighborhood

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Willow Wood Recreation Center Roof Replacement - Rebid

Scope of Work

The objective of this project is the replacement of the roof and downspouts and associated trim work.

Scheduled Milestones

- Bids received March 9, 2017
- Awaiting verification of funding availability. Due to delay, project would have to be rebid.
- Project duration is 60 days from issuance of NTP

CONSULTANT

Stephan Ward and Associates, Inc.

PROJECT BUDGET

\$146,000.00

PERCENTAGE COMPLETE

Bid and Award – 75%

COUNCIL DISTRICT

4

NEIGHBORHOOD

Woodlawn

STAKEHOLDERS

Park and Recreation

TO

205



Woodlawn Streetscape Improvements – Phase 2

Scope of Work

The objective of this project is to provide streetscape improvements to 1st Ave N from 57th to 59th St, 59th St from 1st Ave N to 1st Ave S, and 61st St from 1st Ave N to Georgia Rd. It also includes Complete Streets improvements and paving on 1st Ave S from 5th Ave S to Georgia Rd.

Schedule Milestones

- PE Agreement executed August 15, 2017
- Design Kickoff on July 2, 2019
- Consultant Selection finalized July 31, 2019; awaiting P.O.
- Design P.O. has not been issued; pending funding.

Quantities

TBD

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$1,545,451

PERCENTAGE COMPLETE

Design 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

4

NEIGHBORHOOD

Woodlawn & South Woodlawn

STAKEHOLDERS

Woodlawn Foundation

JL