

August 20, 2020

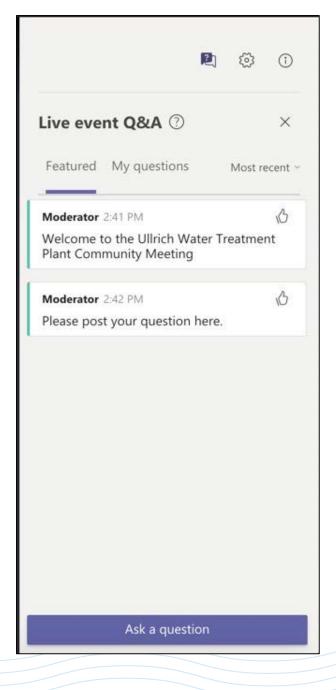


Agenda

- Welcome and Logistics
- Introductions
- Operations Update
- Projects Overview
- Questions and Answers
- Conclusion



Welcome and Logistics





Speaker Introductions

- Julie Hollandsworth, Treatment Division Manager
- Bill Stauber, Engineering Services Division Manager
- Gareth Nicely, Engineering Services Supervising Engineer
- Bryan Barnett, Project Sponsor
- Emlea Chanslor, Community Outreach



Team Members

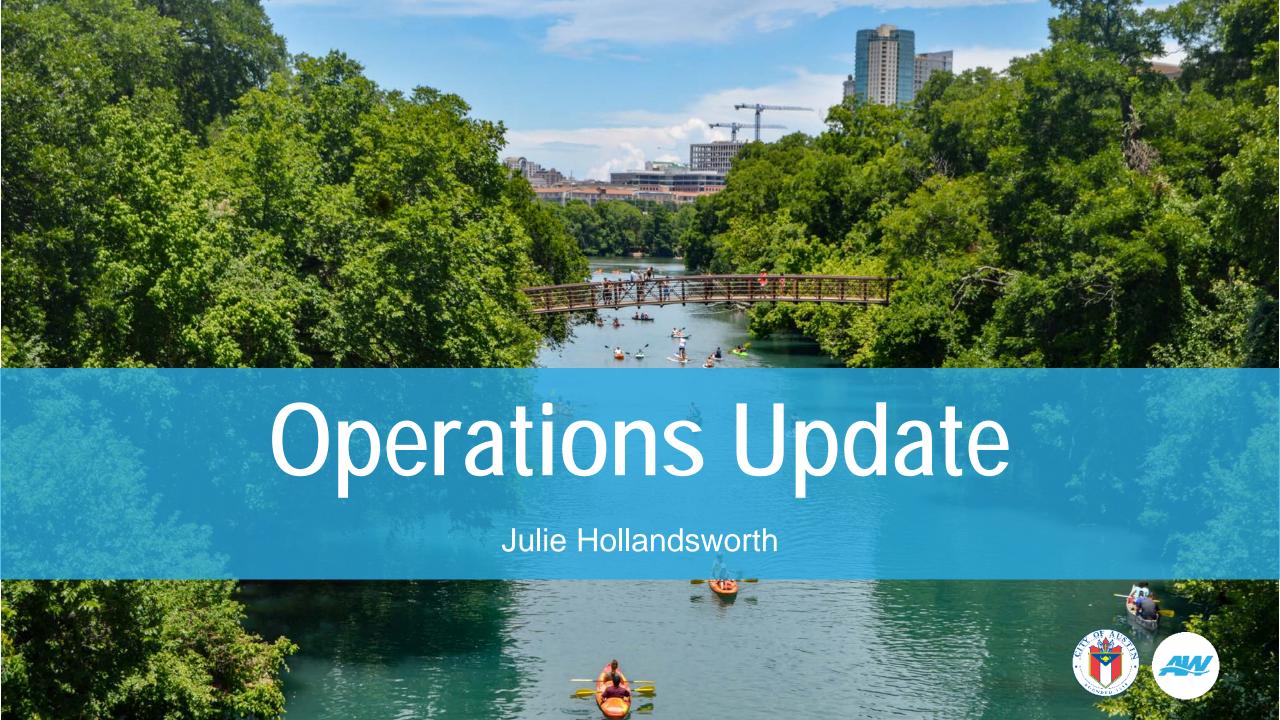
Austin Water

- Kevin Fetterman, Ullrich Superintendent
- Ryan Baxter, Project Sponsor

Public Works

- Jason Martinez, Plant Inspector
- Nicholas Sybille, Project Manager
- Robyn Haasch, Project Manager
- Minda Sarmiento, Project Manager





Plant Overview



- One of three City of Austin drinking water plants
- Built in 1968
- Upgraded in 2006 from 100 MGD capacity to current capacity
- 167 MGD capacity
- Provides water to residents and wholesale customers predominately in South Austin including the community of West Lake Hills



Recent Operational Changes

- Teleworking when possible
- Scheduled employees in teams
- Temperature screening
- Extra Personal Protective Equipment
- Extra care given to sanitation and disinfection

HELP PREVENT DISEASE Cover Coughs and Sneezes with a bent elbow or tissue **Wash Hands Often** with soap and water for 20 seconds **Do NOT Touch Your Face** with unwashed hands **Stay Home When Sick** and avoid close contact with people who are sick

AustinTexas.gov/Health



Steps taken to reduce plant noise



- Reduced Lime Building exhaust fan speeds
- Muffled front gate travel alarms
- Removed sludge hauling trucks from their parking spaces near the Admin Building
- Limited times of day trucks (deliveries, hauling, garbage and recycle pickup) can operate
- Schedule certain maintenance before evening hours

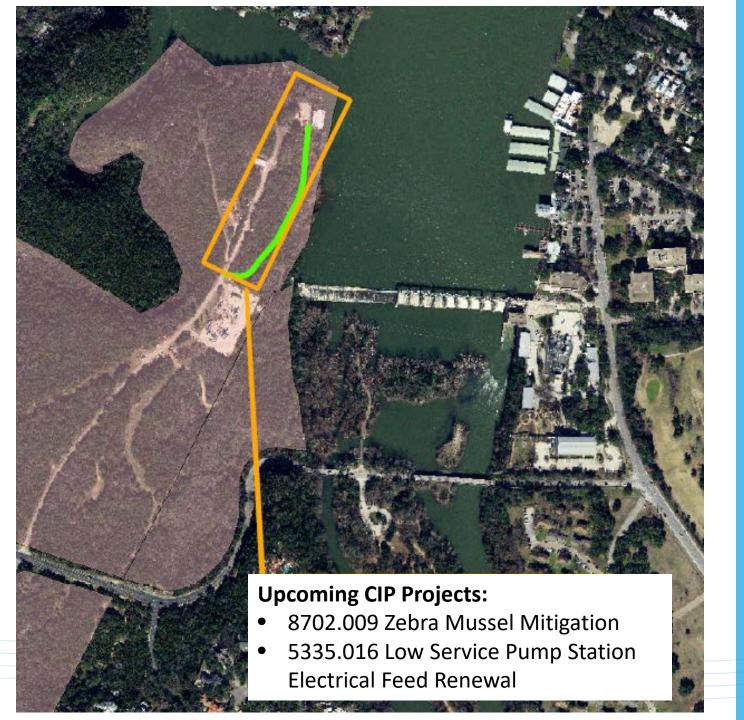




Project Updates

- The projects will bring process enhancements to the plant.
- Austin Water's Capital Improvement Plan does not include plans to expand the current rated capacity of the plant, which is currently 167 million gallons per day.
- The projects will be constructed on the current site and are planned within the current fence line.





Projects on the Low Service Pump Station Tract



Zebra Mussel Mitigation

- Construction of buried piping within the low service pump station site and bulk storage tanks and feed pump equipment at the PAC building site.
- Estimated Construction Period:
 Spring 2020 Winter 2020
- ◆ Construction Cost:
- \$1.5 million





Low Service Pump Station (LSPS) Electrical Feed Renewal

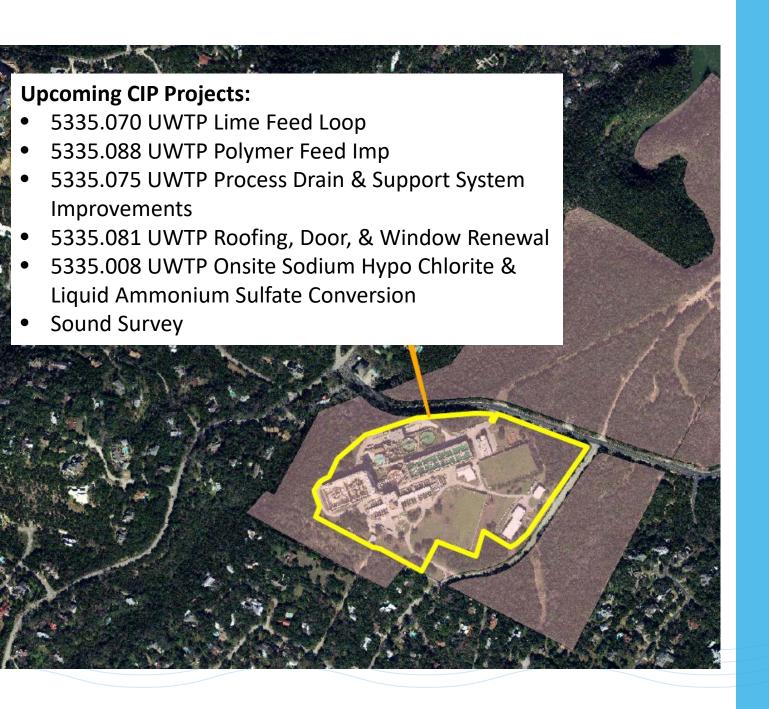
- Construction of a new electrical building, roadway, and electrical duct bank. This construction will occur within the low service pump station site.
- Estimated Construction
 Period: Winter 2020 Winter 2024
- Estimated Construction Budget: \$23 million





15kV LSPS Feed Area of Construction

Work will primarily be between the LSPS
Building and the existing AE substation. A water quality pond will be built along Lake Austin.



Projects on the Water Treatment Plant Tract



Ullrich WTP Lime Feed Loop

- Construct modifications to the lime slurry feed system, converting the existing system to a looped lime slurry delivery system. Work will primarily occur within the existing building. Some piping work will be done on the basins. New system will:
 - Enhance worker safety, automation and reliability
 - Minimize the need for truck drivers to use their truck's external blowers.
- ◆ Estimated Construction Period: Spring 2020 Spring 2022
- Construction Cost: \$11.5 million



Ullrich Polymer Feed System – Flood Resiliency Improvements

- Construct bulk storage tanks and chemical feed equipment next to the lime building.
- Estimated Construction Period:

Fall 2020 - Winter 2021

Estimated Construction Period: \$2.4 million





Roofing, Door, and Window Renewal

- Construction of new roofs on portions of the Administration Building, Centrifuge Building, Sludge Handling Building, and construction trailer. It will also replace various windows and exterior doors.
- ◆ Estimated Construction Period: 2021 2023
- ◆ Estimated Construction Budget: \$1.6 million



Onsite Sodium Hypochlorite and Liquid Ammonium Sulfate Conversion

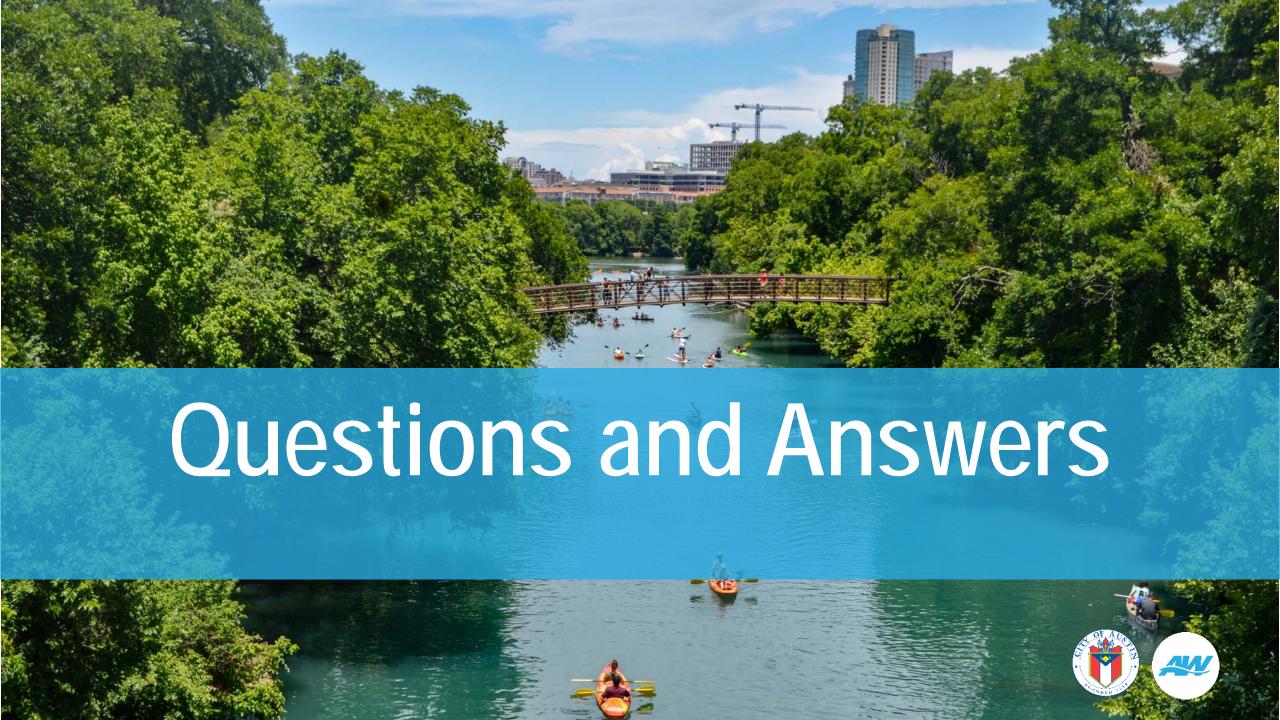
- This project will allow deliveries of chlorine and ammonia gases to be discontinued for an inherently safer disinfection process. Sodium Hypochlorite (a diluted bleach solution) will be generated onsite using ordinary table salt and electricity, and the anhydrous ammonia gas feed system will be replaced with liquid ammonium sulfate, a safer alternative to ammonia gas.
- Estimated Construction Period: Winter 2022 Fall 2024
- Estimated Construction Budget: \$16.3 million



Sound Survey Update

- Austin Water conducted a sound survey in 2008.
- At the request of the City of West Lake Hills, an updated sound survey will be conducted and a report summarizing the sound levels measured, their relation to plant operations, their compliance with current City of Austin and City of West Lake Hills noise ordinances and identified enhanced noise mitigation opportunities will be completed.
- ◆ Estimated Completion: Winter 2020





Thank you for attending.

- Visit austintexas.gov/Ullrich
- Sign up to receive updates by email
- Contact:

Emlea Chanslor

Community Outreach

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