

SUBCOMMITTEE NO. 3

Agenda

Senator Susan Talamantes Eggman, Ph.D., Chair
Senator Melissa Melendez
Senator Richard Pan, M.D.



Thursday, March 3rd, 2022
9:30 a.m., or upon adjournment of session
State Capitol - Room 4203

Consultant: Renita Polk, Ph.D. and Scott Ogus

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PUBLIC COMMENT

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.

0000 VARIOUS DEPARTMENTS

Issue 1: Proposals for Investment

Proposals for Investment. The subcommittee has received a number of proposals for investment that augment or modify the Governor’s January Budget. Brief descriptions of these proposals by state department are presented in the table below.

CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY (CALHHS)	
Alameda County Homelessness/Enhanced Behavioral Health Continuum	
Organizational Sponsor(s)	Funding or Language Requested
Alameda County Health Care Services Agency	\$35 million General Fund in 2022-23
<u>Brief Description:</u>	
Alameda County Health Care Services Agency requests General Fund expenditure authority of \$35 million in 2022-23 to enhance the continuum of care to provide immediate mental health and substance use services to people who are unsheltered, including Street Health teams, a new wellness respite site, clinical and housing navigation services, and 39 newly built affordable housing units.	
HIE Technical Assistance for Small and Safety Net Practices	
Organizational Sponsor(s)	Funding or Language Requested
California Medical Association (CMA)	\$16 million General Fund annually for five years
<u>Brief Description:</u>	
The California Medical Association requests General Fund expenditure authority of \$16 million annually for five years to provide small and safety net practices with 3 services intended to support their transition to actively exchanging data: technical assistance, infrastructure upgrades, and subsidized interfaces.	
Skilled Nursing Facility Quality Standards Board	
Organizational Sponsor(s)	Funding or Language Requested
Service Employees International Union (SEIU) - California	\$1 million General Fund annually
<u>Brief Description:</u>	
SEIU-California requests General Fund expenditure authority of \$1 million annually to establish a quality standards board for skilled nursing facilities to set specific standards related to working conditions, wages, training, health and safety, and use of funds, while giving the state and the workers a voice in the decision making process.	
988 Behavioral Health Crisis Line Long-Term Planning and Sustainable Funding	
Organizational Sponsor(s)	Funding or Language Requested
Steinberg Institute, Kennedy Forum	\$8 million General Fund in 2022-23
<u>Brief Description:</u>	
The Steinberg Institute and the Kennedy Forum request General Fund expenditure authority of \$8 million in 2022-23 to establish a telephone surcharge to fund the 988 system, and to put in place a statewide planning process, including appointing a 988 Crisis Services Director to provide direction	

and oversight of the implementation and administration over 988 and facilitate statewide 988 planning.	
Study to Create a Right to Mental Health Care	
Organizational Sponsor(s)	Funding or Language Requested
Steinberg Institute	\$500,000 General Fund in 2022-23
<u>Brief Description:</u>	
The Steinberg Institute requests General Fund expenditure authority of \$500,000 in 2022-23 for CalHHS to commission a study from the University of California that provides recommendations on how to create a right to the full range of health care services necessary for people with severe mental illness or substance use disorders to recover and thrive.	
Local Accountable Communities for Health	
Organizational Sponsor(s)	Funding or Language Requested
California Accountable Communities for Health Initiative (CACHI)	\$15 million General Fund, available until December 31, 2025
<u>Brief Description:</u>	
The California Accountable Communities for Health Initiative (CACHI) requests General Fund expenditure authority of \$15 million, available until December 31, 2025, to expand and scale the local Accountable Communities for Health model to support communities in successfully achieving the state’s goals and identifying and working on solutions to advance health outcomes.	
CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (CHFFA)	
Special Needs Dentistry Expansion	
Organizational Sponsor(s)	Funding or Language Requested
California Dental Association (CDA)	\$50 million General Fund, available until June 30, 2027
<u>Brief Description:</u>	
The California Dental Association requests General Fund expenditure authority of \$50 million, available until June 30, 2027, to support development of physical infrastructure for special needs dentistry clinics through a grant program facilitated by the California Health Facility Financing Authority.	
District Hospital Bridge Loan	
Organizational Sponsor(s)	Funding or Language Requested
District Hospital Leadership Forum	\$40 million General Fund in 2022-23
<u>Brief Description:</u>	
The District Hospital Leadership Forum requests General Fund expenditure authority of \$40 million in 2022-23 for CHFFA to support bridge loans to 33 district and municipal hospitals to alleviate the financial impact of the COVID-19 pandemic.	
DEPARTMENT OF HEALTH CARE ACCESS AND INFORMATION (HCAI)	
Clinical Laboratory Scientist and Medical Laboratory Technician Internships	
Organizational Sponsor(s)	Funding or Language Requested
California Association for Medical Lab Technology	\$12.6 million General Fund in 2022-23

<u>Brief Description:</u>	
The California Association for Medical Lab Technology requests General Fund expenditure authority of \$12.6 million in 2022-23 to support grant funding to hospitals or training programs that are currently credentialed to train Clinical Laboratory Scientists (CLS) and Medical Laboratory Technicians (MLT) to create 200 additional training positions to address a shortage of CLS/MLT positions and required training internships throughout the state.	
Licensed Behavioral Health Providers Workforce Program	
Organizational Sponsor(s)	Funding or Language Requested
CA Assoc. of Marriage and Family Therapists (CAMFT), CA Psychological Assoc (CPA), National Association of Social Workers-CA (NASW-CA), CA Association for Licensed Professional Clinical Counselors (CALPCC)	\$500 million General Fund in 2022-23
<u>Brief Description:</u>	
CAMFT, CPA, NASW-CA, and CALPCC request General Fund expenditure authority of \$500 million to support three workforce programs, including 1) \$200 million for loan forgiveness for students working in the public sector and non-profit agencies, 2) \$200 million for clinical stipends for non-profit agencies and facilities to increase slots for pre-licensees to obtain clinical hours, and 3) \$100 million in scholarships for masters level students seeking behavioral health-related degrees.	
Public Health Workforce Loan Repayment Program	
Organizational Sponsor(s)	Funding or Language Requested
California Medical Association (CMA)	\$120 million General Fund, available until June 30, 2026
<u>Brief Description:</u>	
CMA requests General Fund expenditure authority of \$120 million, available until June 30, 2026, to create a dedicated loan forgiveness program for the public health workforce.	
Community Health Center Workforce Training Program	
Organizational Sponsor(s)	Funding or Language Requested
California Health+ Advocates	\$51 million General Fund in 2022-23
<u>Brief Description:</u>	
California Health+ Advocates requests General Fund expenditure authority of \$51 million in 2022-23 to support the following workforce programs: 1) \$10.6 million for the California State Loan Repayment Program, 2) \$17 million for the Allied Health Loan Repayment Program, 3) \$1.7 million for the Allied Health Scholarship Program, 4) \$15 million for 150 Nurse Practitioner fellowship slots through the Song-Brown Healthcare Workforce Training Program (Song-Brown), 5) \$1 million for Physician Assistant fellowship slots through Song-Brown, and 6) \$5.7 million for Teaching Health Centers through Song-Brown.	
California Abortion Support Fund	
Organizational Sponsor(s)	Funding or Language Requested
Access Reproductive Justice, Planned Parenthood	\$9 million General Fund in 2022-23, \$6 million in 2023-24 and 2024-25
<u>Brief Description:</u>	

<p>Access Reproductive Justice and Planned Parenthood request General Fund expenditure authority of \$9 million in 2022-23, \$6 million in 2023-24 and 2024-25 to support a California statewide abortion support fund, to ensure that patients have access to abortion care regardless of the decision made by the United States Supreme Court, and that the care is accessible and practical for anyone seeking abortion care in California.</p>	
<p>California Reproductive Health Equity Program</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Essential Access Health, Access Reproductive Justice, National Health Law Program, NARAL Pro-Choice CA, Planned Parenthood</p>	<p>\$9 million General Fund in 2022-23, \$6 million in 2023-24 and 2024-25</p>
<p><u>Brief Description:</u></p>	
<p>Essential Access Health, Access Reproductive Justice, National Health Law Program, NARAL Pro-Choice CA, and Planned Parenthood request General Fund expenditure authority of \$9 million in 2022-23, and \$6 million in 2023-24 and 2024-25 to to create and fund an uncompensated care program to reimburse abortion providers for services they provide to individuals without other means of paying for care, including those individuals traveling from out of state who would have qualified for Medi-Cal, or the Medi-Cal Access Program but for the programs’ residency requirements.</p>	
<p>Scholarships for Addiction Medicine Primary Care Provider Training in Underserved Areas</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Psychiatric Physicians Alliance of California</p>	<p>\$13.2 million Opioid Settlement Fund</p>
<p><u>Brief Description:</u></p>	
<p>The Psychiatric Physicians Alliance of California request expenditure authority from the Opioid Settlement Fund of \$13.2 million to support scholarships for a new workforce training program: Primary Care Providers Training and Education in Addiction Medicine (PC-TEAM), a one-year fellowship at UC Irvine for primary care and emergency room-oriented trainees and providers interested in advanced training in substance use disorder and opioid management.</p>	
<p>Scholarships for Health and Wellness Coach Training for Underserved Areas</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Psychiatric Physicians Alliance of California</p>	<p>\$3.3 million General Fund in 2022-23</p>
<p><u>Brief Description:</u></p>	
<p>The Psychiatric Physicians Alliance of California request General Fund expenditure authority of \$3.3 million to support scholarships for a new UC Irvine workforce training program for health and wellness coaches with behavioral health training to support providers who have received the Primary Care Training and Education in Addiction Medicine fellowships.</p>	
<p>Investing in Primary Care Graduate Medical Education</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>California Academy of Family Physicians</p>	<p>\$20 million General Fund in 2022-23, 2023-24, and 2024-25</p>
<p><u>Brief Description:</u></p>	
<p>The California Academy of Family Physicians requests General Fund expenditure authority of \$20 million in 2022-23, 2023-24, and 2024-25 to support increased grant funding awarded to primary care and family medicing graduate medical education programs.</p>	

Health IT Workforce Recruitment and Training for Clinics in Underserved Communities	
Organizational Sponsor(s)	Funding or Language Requested
California Telehealth Network, OCHIN	\$15 million in 2022-23
<u>Brief Description:</u>	
The California Telehealth Network and OCHIN request General Fund expenditure authority of \$15 million in 2022-23 to establish a training and workforce development program for individuals in underserved and rural communities to fill shortages at their neighborhood health center or local public health agency. California’s community health centers and public health departments would help address the triple challenge of health equity, digital inclusion for underserved patients, and career-track training for underrepresented young people in the burgeoning health IT sector by providing career ladder opportunities in operations and health IT.	
Public Behavioral Health Workforce Education Initiative	
Organizational Sponsor(s)	Funding or Language Requested
County Behavioral Health Directors Association	\$300 million General Fund in 2022-23 \$150 million General Fund in 2023-24 \$135 million General Fund in 2024-25
<u>Brief Description:</u>	
The County Behavioral Health Directors Association requests General Fund expenditure authority of \$300 million in 2022-23, \$150 million in 2023-24, and \$135 million in 2024-25 to support the Public Behavioral Health Workforce Education Initiative, a multi-year investment in the public behavioral health workforce, including the following components: 1) development of a specialized curriculum for training professionals to serve justice- and system-involved youth; 2) additional educational slots for licensed behavioral health professionals; 3) support for paid internships for mandated training hours; 4) educational slots for addiction psychiatry and medicine fellowship programs; 5) stipends and scholarships for licensed clinical social workers; 6) tuition assistance and test preparation for substance use disorder counselors; 7) development of a public behavioral health pipeline; 8) certification for peer support specialists; 9) recruitment and retention incentives for public behavioral health professionals; and 10) paid internships for behavioral health professionals.	
Workforce Funding for Children’s Hospitals	
Organizational Sponsor(s)	Funding or Language Requested
California Children’s Hospital Association	\$50 million General Fund, available for five years
<u>Brief Description:</u>	
The California Children’s Hospital Association requests General Fund expenditure authority of \$50 million, available for five years to support pediatric workforce training at California’s not-for-profit children’s hospitals. These funds would be allocated from the Administration’s \$1.7 billion, three-year investment in health care workforce programs.	
DEPARTMENT OF MANAGED HEALTH CARE (DMHC)	
Enhancing Data to Reduce Racial and Ethnic Disparities in Healthcare	
Organizational Sponsor(s)	Funding or Language Requested
California Pan-Ethnic Health Network (CPEHN)	\$1.3 million General Fund in 2022-23, \$777,000 annually thereafter
<u>Brief Description:</u>	

<p>CPEHN requests General Fund expenditure authority of \$1.3 million in 2022-23 and \$777,000 annually thereafter to: 1) establish clear, enforceable standards for plans and providers for the collection and reporting of demographic data by age, sex, race, ethnicity, language, sexual orientation and gender identity, and disability state as well as data on health-related social needs such as access to housing, food and other supports; and 2) establish a program to provide technical assistance and other incentives to health plans and providers to improve their data practices, including training for providers and staff on data collection, its legality and uses and how to work with patients to improve comfort levels in sharing this data at all points of care.</p>	
Medi-Cal Mental Health Outreach and Education	
Organizational Sponsor(s)	Funding or Language Requested
California Pan-Ethnic Health Network (CPEHN)	\$20 million General Fund in 2022-23, \$12 million annually thereafter
<u>Brief Description:</u>	
<p>CPEHN requests General Fund expenditure authority of \$20 million in 2022-23 and \$12 million annually thereafter to establish an outreach and education program administered by DMHC to ensure culturally and linguistically relevant education and materials are made available to members and to educate both Medi-Cal members and primary care physicians on patients' rights to timely mental health services under their Medi-Cal plan, how to find a provider, and how to seek assistance navigating.</p>	
DEPARTMENT OF HEALTH CARE SERVICES (DHCS)	
Enhance Medi-Cal Reimbursement for Obstetrics	
Organizational Sponsor(s)	Funding or Language Requested
American College of Obstetricians and Gynecologists (ACOG)	\$17.5 million (\$8.8 million General Fund and \$8.8 million federal funds)
<u>Brief Description:</u>	
<p>ACOG requests expenditure authority of \$17.5 million (\$8.8 million General Fund and \$8.8 million federal funds) to update all obstetrics code payment rates to the local Medicare rates in order to support obstetrician-gynecologists providing care to pregnant and postpartum individuals and to ensure continued access to quality obstetric, gynecologic, and well-woman care.</p>	
Comprehensive Perinatal Services Program Extension	
Organizational Sponsor(s)	Funding or Language Requested
Maternal and Child Health Access	\$126.4 million (\$29.9 million General Fund, \$94.7 million federal funds, and \$1.8 million special funds)
<u>Brief Description:</u>	
<p>Maternal and Child Health Access requests expenditure authority of \$126.4 million (\$29.9 million General Fund, \$94.7 million federal funds, and \$1.8 million special funds) to make the following changes to the Comprehensive Perinatal Services Program (CPSP): 1) cover additional comprehensive perinatal assessments, individualized care plans, visits and units of services for an additional 10 months after the current 60-day period; and 2) provide Medi-Cal/MCAP reimbursement for covered preventive services when rendered in a beneficiary's home or elsewhere away from a medical facility by a provider participating in the CPSP care team.</p>	
Medi-Cal Rate Increase for Private Duty Nursing	

Organizational Sponsor(s)	Funding or Language Requested
California Association for Health Services at Home (CAHSAH)	\$123.9 million (\$54.5 million General Fund and \$69.4 million federal funds)
<u>Brief Description:</u>	
The California Association for Health Services at Home requests expenditure authority of \$123.9 million (\$54.5 million General Fund and \$69.4 million federal funds) in 2022-23 to support a one-time supplemental rate increase for Medi-Cal private duty nursing (PDN) home care services.	
Restoration of Chiropractic Optional Benefit in Medi-Cal	
Organizational Sponsor(s)	Funding or Language Requested
California Chiropractic Association	\$5.7 million (\$1.7 million General Fund and \$4 million federal funds)
<u>Brief Description:</u>	
The California Chiropractic Association requests expenditure authority of \$5.7 million (\$1.7 million General Fund and \$4 million federal funds) to restore the chiropractic benefit in the Medi-Cal program.	
No-Cost Extension of Short-Term Medically Tailored Meals Intervention Program	
Organizational Sponsor(s)	Funding or Language Requested
California Food is Medicine Coalition	Budget Bill Language
<u>Brief Description:</u>	
The California Food is Medicine Coalition requests budget bill language to extend the time to use funding previously allocated in the 2021 Budget Act for the Short-Term Medically Tailored Meals Intervention Program for an additional year, until June 30, 2023.	
Increase Medi-Cal Reimbursement for Orthotic and Prosthetic Providers	
Organizational Sponsor(s)	Funding or Language Requested
California Orthotic and Prosthetic Association	\$9 million (\$4.5 million General Fund and \$4.5 million federal funds)
<u>Brief Description:</u>	
The California Orthotic and Prosthetic Association requests expenditure authority of \$9 million (\$4.5 million General Fund and \$4.5 million federal funds) to restore the 10 percent provider rate reduction imposed under AB 97 (Committee on Budget), Chapter 3, Statutes of 2011, for prosthetic and orthotic appliances.	
Forgive Pharmacy Recoupment	
Organizational Sponsor(s)	Funding or Language Requested
California Pharmacists Association	\$100 million (\$37 million General Fund and \$63 million federal funds) in 2022-23
	\$110 million (\$49 million General Fund and \$61 million federal funds) in 2023-24
<u>Brief Description:</u>	
The California Pharmacists Association requests expenditure authority of \$100 million (\$37 million General Fund and \$63 million federal funds) in 2022-23 and \$110 million (\$49 million General Fund and \$61 million federal funds) in 2023-24 to forgive the retroactive recoupment of pharmacy reimbursements due to changes in federal reimbursement methodology requirements in 2017.	

Geriatric Behavioral Health Leadership Position	
Organizational Sponsor(s)	Funding or Language Requested
California Commission on Aging	\$212,000 (\$148,400 General Fund, \$42,400 federal funds, and \$21,200 special funds)
<u>Brief Description:</u>	
The California Commission on Aging requests expenditure authority of \$212,000 (\$148,400 General Fund, \$42,400 federal funds, and \$21,200 special funds) to establish a leadership position within DHCS to serve as lead on issues relating to older adult behavioral health.	
Medi-Cal Graduate Medical Education	
Organizational Sponsor(s)	Funding or Language Requested
California Hospital Association	\$900 million (\$300 million General Fund and \$600 million federal funds)
<u>Brief Description:</u>	
The California Hospital Association requests expenditure authority of up to \$900 million (\$300 million General Fund and \$600 million federal funds) annually to expand Medi-Cal graduate medical education, replacing intergovernmental transfers from public hospitals with General Fund for the non-federal share of the program.	
Medi-Cal Equitable Payment Modernization	
Organizational Sponsor(s)	Funding or Language Requested
California Hospital Association	\$830 million (\$330 million General Fund and \$500 million federal funds)
<u>Brief Description:</u>	
The California Hospital Association requests expenditure authority of \$830 million (\$330 million General Fund and \$500 million federal funds) to unfreeze hospital APR-DRG payments, make annual payment adjustments to account for patients' social and environmental challenges, and convert from a fee-for-service hospital inpatient reimbursement to a value-based structure that includes General Fund support.	
Continuous Medi-Cal Coverage for Young Children	
Organizational Sponsor(s)	Funding or Language Requested
The Children's Partnership, Children Now, First 5 Association of California, First 5 Center for Children's Policy, March of Dimes, Maternal and Child Health Access, National Health Law Program, Western Center on Law and Poverty	\$20 million (\$10 million General Fund and \$10 million federal funds) in 2022-23 \$40 million (\$20 million General Fund and \$20 million federal funds) annually
<u>Brief Description:</u>	
The Children's Partnership, Children Now, First 5 Association of California, First 5 Center for Children's Policy, March of Dimes, Maternal and Child Health Access, National Health Law Program, and Western Center on Law and Poverty request expenditure authority of \$20 million (\$10 million General Fund and \$10 million federal funds) in 2022-23 and \$40 million (\$20 million General Fund and \$20 million federal funds) annually thereafter to provide multi-year continuous coverage for Medi-Cal children up to age five.	
Infant and Early Childhood Mental Health Services and Provider Training	
Organizational Sponsor(s)	Funding or Language Requested

The Children's Partnership, Children Now, First 5 Association of California	\$250 million General Fund, available until June 30, 2026
<u>Brief Description:</u>	
The Children's Partnership, Children Now, and First 5 Association of California request General Fund expenditure authority of \$250 million, available until June 30, 2026, to support behavioral health needs of children ages zero to five in the Children and Youth Behavioral Health Initiative through program support, expansion, and provider training.	
Restore Pediatric Vaccination Rates to Pre-Pandemic Levels	
Organizational Sponsor(s)	Funding or Language Requested
California Medical Association (CMA)	\$100 million (\$50 million General Fund and \$50 million federal funds), available until June 30, 2025
<u>Brief Description:</u>	
The California Medical Association requests \$100 million (\$50 million General Fund and \$50 million federal funds), available until June 30, 2025, to reimburse administration of routine childhood vaccines at the same rate as the Medicare program, consistent with rates for administration of the COVID-19 vaccine.	
Increase Access to Specialty Care in Medi-Cal	
Organizational Sponsor(s)	Funding or Language Requested
California Medical Association (CMA)	\$320 million (\$160 million General Fund, \$160 million federal funds) in 2022-23 \$640 million (\$320 million General Fund, \$320 million federal funds) annually
<u>Brief Description:</u>	
The California Medical Association requests expenditure authority of \$320 million (\$160 million General Fund and \$160 million federal funds) in 2022-23 and \$640 million (\$320 million General Fund and \$320 million federal funds) annually thereafter to enhance access to targeted specialty providers in Medi-Cal through additional supplemental payments in both the managed care and fee-for-service delivery systems.	
Additional 340B Supplemental Payments	
Organizational Sponsor(s)	Funding or Language Requested
California Health+ Advocates	\$205 million (\$102.5 million General Fund and \$102.5 million federal funds)
<u>Brief Description:</u>	
California Health+ Advocates requests expenditure authority of \$205 million (\$102.5 million General Fund and \$102.5 million federal funds) annually to increase allocation to the non-hospital 340B supplemental payment pool.	
Health4All Outreach and Education Program	
Organizational Sponsor(s)	Funding or Language Requested
California Pan-Ethnic Health Network (CPEHN)	\$12 million General Fund in 2022-23, \$11.5 million in 2023-24 and \$10 million annually
<u>Brief Description:</u>	

<p>The California Pan-Ethnic Health Network requests General Fund expenditure authority of \$12 million in 2022-23, \$11.5 million in 2023-24 and \$10 million annually thereafter to support culturally and linguistically competent outreach and infrastructure for undocumented individuals newly eligible for the Medi-Cal program.</p>	
<p>Community Health Navigators Program</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Maternal and Child Health Access, Asian Resources, Inc., Community Health Councils, Inc., California Pan-Ethnic Health Network</p>	<p>\$30 million (\$15 million General Fund and \$15 million federal funds) annually</p>
<p><u>Brief Description:</u></p>	
<p>Maternal and Child Health Access, Asian Resources, Inc., Community Health Councils, Inc., and California Pan-Ethnic Health Network request expenditure authority of \$30 million (\$15 million General Fund and \$15 million federal funds) annually to support a grant program to community-based organizations for outreach, enrollment, retention, and utilization services.</p>	
<p>Ongoing Restoration of Indian Health Program</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>California Rural Indian Health Board</p>	<p>\$12 million General Fund annually, beginning in 2023-24</p>
<p><u>Brief Description:</u></p>	
<p>The California Rural Indian Health Board requests General Fund expenditure authority of \$12 million annually, beginning in 2023-24, to support ongoing funding of the Indian Health Program to fund grants to Tribal Health Programs. The Governor's January budget includes \$12 million one-time for this purpose in 2022-23.</p>	
<p>ICF-DD Homes - Urgent Funding for Continued Ravages of COVID-19 and Rate Equity</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Developmental Services Network</p>	<p>\$43 million (\$20 million General Fund and \$23 million federal funds) annually, beginning in 2023-24</p>
<p><u>Brief Description:</u></p>	
<p>The Developmental Services Network requests expenditure authority of \$43 million (\$20 million General Fund and \$23 million federal funds) annually, beginning in 2023-24, to support a permanent, ongoing rate increase of 10 percent for intermediate care facilities-developmental disabilities (ICF-DD).</p>	
<p>Close STI Coverage Gap for LGBTQ+ Populations in Family PACT</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>End the Epidemics Coalition</p>	<p>\$7 million General Fund annually</p>
<p><u>Brief Description:</u></p>	
<p>The End the Epidemics Coalition requests General Fund expenditure authority of \$7 million annually to support the expansion of access to STI services for low-income and uninsured LGBTQ+ patients through the Family PACT program to address rising STI rates and improve health outcomes.</p>	
<p>Medi-Cal Coverage for Newborn and Pediatric Genetic Testing</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>

Invitae Corporation	\$456.4 million (\$182.6 million General Fund and \$273.8 million federal funds)
<u>Brief Description:</u>	
Invitae Corporation requests expenditure authority of \$456.4 million (\$182.6 million General Fund and \$273.8 million federal funds) annually to support providing next generation sequencing or whole exome sequencing to newborns and children under 21 in the Medi-Cal program.	
Pilot Projects on Medi-Cal Preconception, Perinatal and Newborn Genetic Testing	
Organizational Sponsor(s)	Funding or Language Requested
Invitae Corporation	\$4.9 million (\$2 million General Fund and \$2.9 million federal funds) over two years
<u>Brief Description:</u>	
Invitae Corporation requests expenditure authority of \$4.9 million (\$2 million General Fund and \$2.9 million federal funds) over two years to support three genetic testing pilot programs in Medi-Cal: 1) preconception and infertility screening; 2) pregnancy loss, fetal demise, stillbirth, and sudden death genetic testing; and 3) newborn screening with next generation sequencing.	
Pediatric Trauma-Informed Medical Home Model Pilot	
Organizational Sponsor(s)	Funding or Language Requested
Loma Linda University Children's Hospital	\$4 million General Fund, available until June 30, 2024
<u>Brief Description:</u>	
Loma Linda University Children's Hospital requests General Fund expenditure authority of \$4 million, available until June 30, 2024, to support a pilot project for a trauma-informed primary care medical home model for child abuse victims, that would seek to provide a seamless continuum of multi-disciplinary, resiliency-informed medical care.	
Private Duty Nursing Benefit in Pediatric Day Health Centers	
Organizational Sponsor(s)	Funding or Language Requested
Pediatric Day Health Care Coalition	Trailer bill language
<u>Brief Description:</u>	
The Pediatric Day Health Care Coalition requests trailer bill language to establish hourly rates for private duty nursing services provided by a pediatric day health center with a transitional care unit.	
Equity and Infrastructure Payment for Medi-Cal Community Clinic Abortion Providers	
Organizational Sponsor(s)	Funding or Language Requested
Planned Parenthood	\$15 million General Fund annually
<u>Brief Description:</u>	
Planned Parenthood requests General Fund expenditure authority of \$15 million annually to allow eligible Medi-Cal providers to bill an infrastructure and equity fee of at least \$250 to be paid for abortion services, including for medication abortion.	
Los Angeles County Reproductive Health Pilot Program	
Organizational Sponsor(s)	Funding or Language Requested
Planned Parenthood	\$20 million General Fund in 2022-23
<u>Brief Description:</u>	

<p>Planned Parenthood requests General Fund expenditure authority of \$20 million in 2022-23 to support a pilot project to support innovative approaches and patient-centered collaborations to safeguard patient access to abortions, regardless of residency.</p>	
<p>Medi-Cal Provider Data Sharing Incentives and Infrastructure</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Health plans, physician organizations, health information exchange organizations</p>	<p>\$255 million (\$95 million General Fund, \$160 million federal funds) in 2022-23 \$206 million (\$74 million General Fund, \$132 million federal funds) in 2023-24 \$166 million (\$70 million General Fund, \$96 million federal funds) annually</p>
<p><u>Brief Description:</u></p> <p>A coalition of 22 organizations including health plans, physician organizations and health information exchange organizations request expenditure authority of \$255 million (\$95 million General Fund, \$160 million federal funds) in 2022-23, \$206 million (\$74 million General Fund, \$132 million federal funds) in 2023-24, and \$166 million (\$70 million General Fund, \$96 million federal funds) annually thereafter to support performance payments for Medi-Cal providers that join and share data with qualified health information exchanges, and funding for qualified health information exchanges to build and maintain the health data infrastructure needed for CalAIM to succeed.</p>	
<p>Improve Access to Medications for Medi-Cal Beneficiaries with Serious Mental Illness</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Psychiatric Physicians Alliance of California, CA Council of Community Behavioral Health Agencies</p>	<p>Trailer bill language; negligible costs</p>
<p><u>Brief Description:</u></p> <p>The Psychiatric Physicians Alliance of California and the CA Council of Community Behavioral Health Agencies request trailer bill language to make the following changes to prior authorizations for medications prescribed to Medi-Cal enrollees with a serious mental illness (SMI): 1) eliminate prior authorization requests for those over 18 years of age who have already received approval in the previous 365 days; 2) automatically approve prior authorization requests for those over 18 years of age who were dispensed the medication in the 365 days prior to Medi-Cal enrollment; 3) authorize a 90-day supply of drugs to treat SMI granted a prior authorization request; and 4) authorize early refills of drugs to treat SMI if less than seven days of therapy remain.</p>	
<p>Medi-Cal Rx and 340B Program Backfill - County of Santa Barbara</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>County of Santa Barbara</p>	<p>\$2 million General Fund annually</p>
<p><u>Brief Description:</u></p> <p>The County of Santa Barbara requests General Fund expenditure authority of \$2 million annually to account for the disparity in the DHCS funding formula for supplemental payments to Santa Barbara County to backfill lost 340B revenue due to the implementation of Medi-Cal Rx.</p>	
<p>Medi-Cal Peer Support Specialist Certification Program</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>

CA Association of Mental Health Peer Run Organizations, CA Behavioral Health Directors Association, Los Angeles County Department of Mental Health, Steinberg Institute	\$9.4 million (\$4.7 million General Fund and \$4.7 million federal funds) in 2022-23
<p><u>Brief Description:</u></p>	
The CA Association of Mental Health Peer Run Organizations, CA Behavioral Health Directors Association, Los Angeles County Department of Mental Health, and the Steinberg Institute request expenditure authority of \$9.4 million (\$4.7 million General Fund and \$4.7 million federal funds) in 2022-23, available for two years, to support a Peer Support Specialist (PSS) certification program, add PSS as Medi-Cal billable providers, and add peer support services as Medi-Cal covered benefits.	
<p>Restore AB 97 Reductions for Physician Services</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
Physician organizations	\$78 million General Fund annually
<p><u>Brief Description:</u></p>	
A coalition of 12 organizations representing physicians request General Fund expenditure authority of \$78 million annually to repeal the 10 percent Medi-Cal rate reduction for physician services including clinical laboratory, imaging, and other physician services, imposed by AB 97 (Committee on Budget), Chapter 3, Statutes of 2011.	
<p>Update Medi-Cal Share of Cost Calculation</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
Bet Tzedek, California Advocates for Nursing Home Reform, Disability Rights California, Justice in Aging, Senior and Disability Action San Francisco, Western Center on Law and Poverty	Trailer bill language, unknown, significant General Fund costs
<p><u>Brief Description:</u></p>	
Bet Tzedek, California Advocates for Nursing Home Reform, Disability Rights California, Justice in Aging, Senior and Disability Action San Francisco, and Western Center on Law and Poverty request trailer bill language and funding to increase California’s maintenance need income level to 138 percent of the federal poverty level, the current income cutoff for free Medi-Cal coverage, instead of the current \$600 which has been in effect for decades.	
<p>Stabilize Pediatric Specialty Care Physician Network</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
Children's Specialty Care Coalition	\$70.3 million (\$30 million General Fund and \$40.3 million federal funds) annually
<p><u>Brief Description:</u></p>	
The Children's Specialty Care Coalition requests expenditure authority of \$70.3 million (\$30 million General Fund and \$40.3 million federal funds) annually to support an increase to the current California Children's Services (CCS) rate augmentation by adding at least 25 percent to the current augmentation percentage, relative to the applicable Medi-Cal fee for service rates.	
<p>Extension of Telehealth Flexibilities to PACE Organizations</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
CalPACE	Trailer bill language, unknown costs

<u>Brief Description:</u>	
CalPACE requests trailer bill language, with unknown costs, to require DHCS to secure a federal waiver to create narrow telehealth flexibility so PACE organizations can enroll and assess new potential enrollees who have difficulty completing in-person appointments.	
Increasing Access to Positive Parent Programs and Family Support Services	
Organizational Sponsor(s)	Funding or Language Requested
First 5 organizations, other family support organizations	\$20.4 million General Fund, available until June 30, 2025
<u>Brief Description:</u>	
A coalition of 14 organizations including First 5 organizations and other family support organizations request General Fund expenditure authority of \$20.4 million, available until June 30, 2025, to provide grants to community-based organizations in nine counties to leverage their experience and demonstrated track records of improving the mental health and physical well-being of children and families, fostering nurturing and family environments, and preventing child abuse and neglect.	
Funding for Pajaro Valley Health Care District to Purchase Watsonville Community Hospital	
Organizational Sponsor(s)	Funding or Language Requested
Pajaro Valley Health Care District, California Nurses Association	\$20 million General Fund in 2022-23
<u>Brief Description:</u>	
The Pajaro Valley Health Care District and the California Nurses Association request General Fund expenditure authority of \$20 million in 2022-23 to allow the Pajaro Valley Health Care District to complete its purchase of the Watsonville Community Hospital.	
Adjust Fee-for-Service Rates for Durable Medical Equipment, Medical Supplies, and Enteral Formula	
Organizational Sponsor(s)	Funding or Language Requested
California Association of Medical Products Suppliers	\$24.9 million General Fund in 2022-23, \$17.4 million General Fund annually
<u>Brief Description:</u>	
The California Association of Medical Products Suppliers requests General Fund expenditure authority of \$24.9 million in 2022-23 and \$17.4 million annually thereafter to support restoration of the 10 percent provider rate reduction for durable medical equipment, medical supplies, and enteral formula, imposed pursuant to AB 97 (Committee on Budget), Chapter 3, Statutes of 2011. Of these funds, \$7.5 million would eliminate retroactive recoupments pursuant to AB 97 in 2022-23.	
Diversity, Equity, and Inclusion in Caregiver Resource Centers	
Organizational Sponsor(s)	Funding or Language Requested
Association of California Caregiver Resource Centers	\$9.5 million General Fund annually for four years
<u>Brief Description:</u>	
The Association of California Caregiver Resource Centers requests General Fund expenditure authority of \$9.5 million annually for four years to develop, test and evaluate programs and system protocols targeted to underserved family caregivers of individuals with cognitive impairments.	
Refining the HACCP to Improve Access to Timely and Appropriate Pediatric Hearing Care	
Organizational Sponsor(s)	Funding or Language Requested

Children Now, Let California Kids Hear	\$5.4 million General Fund annually
<u>Brief Description:</u>	
Children Now and Let California Kids Hear request General Fund expenditure authority of \$5.4 million annually to make the following changes to the Hearing Aid Coverage for Children Program (HACCP): 1) align provider reimbursement with the California Children’s Services (CCS) program; 2) extend coverage to children unable to enroll who have partial coverage or high deductibles; and 3) apply Medi-Cal and CCS timely access and language access standards to HACCP.	
Housing Plus Intensive Wrap Services for Homeless FSP and SUD clients	
Organizational Sponsor(s)	Funding or Language Requested
County Behavioral Health Directors Association	\$1 billion General Fund in 2022-23 \$1.5 billion General Fund annually
<u>Brief Description:</u>	
The County Behavioral Health Directors Association requests General Fund expenditure authority of \$1 billion in 2022-23 and \$1.5 billion annually thereafter, consistent with the Administration’s Behavioral Health Bridge Housing Proposal, to support housing plus intensive wrap services for homeless full-service partnership and substance use disorder clients.	
Children’s Crisis Continuum Pilot Program	
Organizational Sponsor(s)	Funding or Language Requested
Seneca Family of Agencies, County Behavioral Health Directors Association	\$100 million General Fund for three years
<u>Brief Description:</u>	
The Seneca Family of Agencies and County Behavioral Health Directors Association request General Fund expenditure authority of \$100 million for three years to support expansion of the access criteria for the Children’s Crisis Continuum Pilot to include Medi-Cal eligible youth.	
DEPARTMENT OF PUBLIC HEALTH	
Emergency Department Testing for HIV, Hepatitis C, and Syphilis	
Organizational Sponsor(s)	Funding or Language Requested
AIDS Healthcare Foundation	\$30 million General Fund in 2022-23
<u>Brief Description:</u>	
The AIDS Healthcare Foundation requests General Fund expenditure authority of \$30 million in 2022-23 to support grants to hospitals for testing for HIV, hepatitis C, and syphilis, and linkage to care.	
Firefighter Cancer Research	
Organizational Sponsor(s)	Funding or Language Requested
California Professional Firefighters	\$20 million General Fund, available until June 30, 2027
<u>Brief Description:</u>	

<p>The California Professional Firefighters requests General Fund expenditure authority of \$20 million, available until June 30, 2027, to support research on the causes of cancer in firefighters to inform approaches to mitigate exposures and interventions to prevent cancer in firefighters.</p>	
<p>Community Dental Rotations for Students in Underserved Areas</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>California Dental Association</p>	<p>\$10 million General Fund, available until June 30, 2026</p>
<p><u>Brief Description:</u></p>	
<p>The California Dental Association requests General Fund expenditure authority of \$10 million, available until June 30, 2026, to develop a consortia of California dental schools to create new and enhanced community based clinical education rotations for dental students to improve oral health of underserved population groups in California.</p>	
<p>Maternity Outcomes Data Collection</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>California Nurse Midwives Association</p>	<p>\$412,000 General Fund in 2022-23, \$688,500 in 2023-24 through 2026-27, \$295,000 annually thereafter</p>
<p><u>Brief Description:</u></p>	
<p>The California Nurse Midwives Association request General Fund expenditure authority of \$412,000 in 2022-23, \$688,500 in 2023-24 through 2026-27, and \$295,000 annually thereafter to support expansion of data collection efforts including for certified nurse midwives-led births in and out of hospital settings, consistent with SB 1237 (Dodd), Chapter 88, Statutes of 2020.</p>	
<p>California Health Equity and Racial Justice Fund</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Asian Pacific Partners for Empowerment, Advocacy and Leadership (APPEAL), Black Women for Wellness Action Project, California Black Health Network, California Black Women’s Health Project, California Latinas for Reproductive Justice, California Pan-Ethnic Health Network, Latino Coalition for a Healthy California, Public Health Advocates, Public Health Institute, Roots Community Health Center, Roots of Change.</p>	<p>\$100 million General Fund annually</p>
<p><u>Brief Description:</u></p>	
<p>A coalition of 12 public health equity organizations request General Fund expenditure authority of \$100 million annually to support grants to nonprofit organizations, clinics, and tribal organizations to address the social determinants of physical health and behavioral health, advance racial equity, and reduce health disparities.</p>	
<p>Health Equity and Harm Reduction Initiative</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>End the Epidemics Coalition</p>	<p>\$20 million General Fund annually</p>
<p><u>Brief Description:</u></p>	

<p>The End the Epidemics Coalition requests General Fund expenditure authority of \$20 million annually to establish the Health Equity and Harm Reduction (HEHR) initiative, which would ensure continuity and support further expansion of the California Harm Reduction Initiative (CHRI) pilot – set to expire on June 30, 2023 – and fund a broader range of harm reduction services, including drop-in centers, mobile services, and overdose prevention programs.</p>	
<p>Hepatitis B Outreach, Screening, Linkage to Care Demonstration Projects</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>End the Epidemics Coalition</p>	<p>\$8 million General Fund, available until June 30, 2027</p>
<p><u>Brief Description:</u></p>	
<p>The End the Epidemics Coalition requests General Fund expenditure authority of \$8 million, available until June 30, 2027, to support up to five hepatitis B outreach, screening, linkage to, and retention in care demonstration projects focused on people living with and vulnerable to hepatitis B who face multiple barriers to accessing care and treatment.</p>	
<p>Hepatitis C Prevention and Linkage to Care</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>End the Epidemics Coalition</p>	<p>\$20 million General Fund annually</p>
<p><u>Brief Description:</u></p>	
<p>The End the Epidemics Coalition requests General Fund expenditure authority of \$20 million annually to further develop the state’s hepatitis C public health infrastructure and to make meaningful progress toward ending the hepatitis C epidemic.</p>	
<p>Syphilis Outbreak Strategy</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>End the Epidemics Coalition</p>	<p>\$49 million General Fund, available until June 30, 2027</p>
<p><u>Brief Description:</u></p>	
<p>The End the Epidemics Coalition requests General Fund expenditure authority of \$49 million, available until June 30, 2027, to support a Syphilis and Congenital Syphilis Outbreak Strategy (SOS) in key local health jurisdictions with the highest levels of syphilis and congenital syphilis transmission to intensify prevention, screening, and treatment efforts and to implement innovative strategies to reach the most vulnerable populations in priority settings, including substance use programs and services for people experiencing homelessness.</p>	
<p>Family Meal</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Family Meal Sacramento</p>	<p>\$3 million General Fund in 2022-23</p>
<p><u>Brief Description:</u></p>	
<p>Family Meal Sacramento requests General Fund expenditure authority of \$3 million in 2022-23 to support local restaurants to feed vulnerable members of the community.</p>	
<p>California Cancer Registry Funding</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>American Cancer Society Cancer Action Network, Public Health Institute, University of Southern California</p>	

<u>Brief Description:</u>	
The American Cancer Society Cancer Action Network, Public Health Institute, and University of Southern California request General Fund expenditure authority of \$6.6 million annually to support the California Cancer Registry.	
COVID-19 Testing in K-12 Schools	
Organizational Sponsor(s)	Funding or Language Requested
ProtectUS	\$1.5 billion General Fund in 2022-23
<u>Brief Description:</u>	
ProtectUS requests General Fund expenditure authority of \$1.5 billion in 2022-23 to continue current funding for COVID-19 testing in K-12 schools, and expand testing for other infectious diseases.	
Establish a Rare Disease Advisory Council	
Organizational Sponsor(s)	Funding or Language Requested
Biotech/Pharm Companies, Disease-specific advocacy organizations	
<u>Brief Description:</u>	
A coalition of 40 organizations including biotechnology and pharmaceutical companies, and disease-specific advocacy organizations, request General Fund expenditure authority of \$678,000 annually to establish a Rare Disease Advisory Council to give Californians living with a rare disease a unified voice in California state government, act as the advisory body on rare diseases to the Legislature and state departments that provide services to, or that are charged with the care of, rare disease patients, and deliver direct feedback, solutions, and resources to California government decisionmakers with one community voice.	
Increased Funding for California Home Visiting Program	
Organizational Sponsor(s)	Funding or Language Requested
Nurse-Family Partnership	\$15 million General Fund annually
<u>Brief Description:</u>	
The Nurse-Family Partnership requests General Fund expenditure authority of \$15 million annually to support expansion of the California Home Visiting Program.	
DEPARTMENT OF STATE HOSPITALS	
Increased Compensation for Civil Service Psychiatrists	
Organizational Sponsor(s)	Funding or Language Requested
Union of American Physicians and Dentists	\$9.1 million General Fund in 2022-23, \$11.6 million annually
<u>Brief Description:</u>	
The Union of American Physicians and Dentists requests General Fund expenditure authority of \$9.1 million in 2022-23 and \$11.6 million annually thereafter to support an across-the-board salary increase of 15 percent for civil service psychiatrists to reduce psychiatrist vacancies and bolster recruitment and retention efforts.	
VARIOUS DEPARTMENTS	
Public Health Equity and Readiness Opportunity (HERO) Initiative	
Organizational Sponsor(s)	Funding or Language Requested

County Health Executives Association of California (CHEAC), Health Officers Association of California (HOAC), SEIU California	\$186.4 million General Fund, available up to four years
<u>Brief Description:</u>	
CHEAC, HOAC, and SEIU California request total General Fund expenditure authority of \$186.4 million, available up to four years, for the Public Health Equity and Readiness Opportunity (HERO) Initiative, including the following components: 1) Public Health Recruitment and Retention Stipend (\$120 million at HCAI); 2) Waive Public Health Nurse Certification Fees (\$10 million at Board of Registered Nursing); 3) Incumbent Worker Upskill Training (\$12.8 million at HCAI); 4) CA Public Health Pathways Training Corps (\$24 million at DPH); 5) CA Microbiologist Training (\$6.5 million at DPH); 6) Public Health Lab Aspire (\$6.6 million at DPH); and 7) CA Epidemiologic Investigation Services (\$6.5 million at DPH).	
Student Mental Health Peer to Peer Pilot Program	
Organizational Sponsor(s)	Funding or Language Requested
CA Council of Community Behavioral Health Agencies	\$10 million General Fund in 2023-24 and 2024-25
<u>Brief Description:</u>	
The CA Council of Community Behavioral Health Agencies requests General Fund expenditure authority of \$10 million in 2023-24 and 2024-25 to implement a Student Mental Health Peer to Peer Pilot Program for one school year.	
Condom Access in Schools	
Organizational Sponsor(s)	Funding or Language Requested
End the Epidemics Coalition	\$750,000 General Fund annually
<u>Brief Description:</u>	
The End the Epidemics Coalition requests General Fund expenditure authority of \$750,000 annually to establish a Condom Access Program at the California Department of Education in order to make free condoms available to all public high schools, middle schools, and school-based health centers that opt in to the program.	
Self-Help Programs to Families and Individuals Living with a Mental Illness	
Organizational Sponsor(s)	Funding or Language Requested
National Alliance on Mental Illness - California (NAMI-CA)	\$2 million General Fund annually
<u>Brief Description:</u>	
NAMI-CA requests General Fund expenditure authority of \$2 million annually to support self-help programs to families and individuals living with a mental illness.	
Physician Scholarship and Navigator Pilot Program	
Organizational Sponsor(s)	Funding or Language Requested
California Medical Association (CMA)	\$20 million General Fund, available until June 30, 2036
<u>Brief Description:</u>	

<p>The California Medical Association requests General Fund expenditure authority of \$20 million, available until June 30, 2036, to provide scholarships to individuals underrepresented in medicine from their post-secondary education through completion of the graduate medical education, in exchange for a commitment to provide direct patient care with a medically underserved population and/or area for a set period of time.</p>	
<p>New Hospital Pavilion at UCSF Benioff Children's Hospital Oakland</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>UCSF Benioff Children's Hospital Oakland</p>	<p>\$250 million General Fund in 2022-23</p>
<p><u>Brief Description:</u></p>	
<p>UCSF Benioff Children's Hospital Oakland requests General Fund expenditure authority of \$250 million in 2022-23 to help finance construction of a new hospital pavilion at the hospital, including compliance with regulatory requirements, modernization of facilities, enhancement of patient services, and construction of a new inpatient mental health unit.</p>	
<p>Skilled Nursing Facility Reform</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>California Association of Health Facilities</p>	<p>\$270.7 million (\$160.9 million General Fund, \$109.9 million federal funds) in 2022-23, \$390.4 million (\$220.7 million General Fund, \$169.7 million federal funds) in 2023-24, \$492.7 million (\$271.4 million General Fund, \$221.4 million federal funds) annually</p>
<p><u>Brief Description:</u></p>	
<p>The California Association of Health Facilities requests expenditure authority of \$270.7 million (\$160.9 million General Fund, \$109.9 million federal funds) in 2022-23, \$390.4 million (\$220.7 million General Fund, \$169.7 million federal funds) in 2023-24, and \$492.7 million (\$271.4 million General Fund, \$221.4 million federal funds) annually thereafter to support the following reform proposals for skilled nursing facilities: 1) increased wages for certified nursing assistants (CNAs) and increased hours for registered nurses (DHCS); 2) workforce training for CNAs (HCAI); and 3) a study to establish appropriate levels of clinical care (CalHHS).</p>	
<p>Fully Fund the California Momnibus Act (SB 65)</p>	
<p>Organizational Sponsor(s)</p>	<p>Funding or Language Requested</p>
<p>Black Women for Wellness Action Project, CA Nurse-Midwives Association, March of Dimes, NARAL Pro-Choice California, National Health Law Program, Western Center on Law and Poverty</p>	<p>\$6 million General Fund in 2022-23 and \$5 million annually</p>
<p><u>Brief Description:</u></p>	
<p>Black Women for Wellness Action Project, CA Nurse-Midwives Association, March of Dimes, NARAL Pro-Choice California, National Health Law Program, and Western Center on Law and Poverty request General Fund expenditure authority of \$6 million in 2022-23 and \$5 million annually thereafter to implement components of the California Momnibus Act, SB 65 (Skinner), Chapter 449, Statutes of 2021, including the Fetal Infant Mortality Review committees (DPH), midwifery workforce training (HCAI), and doula services (DHCS).</p>	

California Department of Aging	
Vivalon Healthy Aging Campus	
Organizational Sponsor(s) Vivalon	Funding or Language Requested \$4 million General Fund in 2022-23. Budget bill language.
<u>Brief Description:</u> Vivalon requests \$4 million in 2022-23 to complete the funding for the Healthy Aging Campus.	
Pilot Program for Village Infrastructure	
Organizational Sponsor(s) Village Movement California	Funding or Language Requested \$980,000 General Fund in 2022-23 and 2023-24, and \$1 million in 2024-25. Budget bill language.
<u>Brief Description:</u> Village Movement California requests \$980,000 General Fund in both 2022-23 and 2023-24 and \$1 million in 2024-25 to support the development of an infrastructure for Village communities and services to serve California's diverse older adults.	
Cal Long Term Care Compare Consumer Information and Quality	
Organizational Sponsor(s) Cal Healthcare Compare	Funding or Language Requested \$1 million General Fund in 2022-23. Budget bill language.
<u>Brief Description:</u> Cal Healthcare Compare requests \$1 million General Fund in 2022-23 expand and improve the www.callongtermcarecompare.org website in order to provide free, reliable, trustworthy consumer information on provider performance in the Long-Term Services and Support arena using publicly available data from multiple federal and state data sources.	
Bridge To Recovery for Adult Day Services: COVID-19 Mitigation and Resilience Grants to Combat Senior Isolation	
Organizational Sponsor(s) California Association for Adult Day Services (CAADS)	Funding or Language Requested \$61.4 million General Fund in 2022-23, to be spent over three years. Trailer bill language.
<u>Brief Description:</u> CAADS requests \$61.1 million General Fund, to be spent over three years, to provide grants to Adult Day Health Care Centers and Adult Day Programs to address infrastructure and health and safety needs resulting from the COVID-19 pandemic.	
Alzheimer's and Dementia Caregiver Education and Support Pilot Program	
Organizational Sponsor(s) Alzheimer's Los Angeles, Alzheimer's Orange County and Alzheimer's San Diego	Funding or Language Requested \$25 million General Fund in 2022-23, to be spent over five years. Trailer bill language.
<u>Brief Description:</u> The sponsors request \$25 million General Fund, to be spent over five years, for the Alzheimer's and Dementia Caregiver Education and Support pilot program that would support expanded access to evidence-supported dementia caregiver education and support programs.	
Targeted Housing Subsidies to Prevent and End Homelessness Among Older Adults and People Living with Disabilities	
Organizational Sponsor(s)	Funding or Language Requested

Justice in Aging, Corporation for Supportive Housing, LeadingAge California, State Council on Developmental Disabilities, United Way of Greater Los Angeles	\$20 million General Fund in 2022-23, \$250 million General Fund in 2023-24, \$330 million General Fund in 2024-25, \$400 million General Fund in 2025-26, and \$400 million General Fund in 2026-27. Budget bill language.
<u>Brief Description:</u>	
The sponsors requests \$20 million General Fund in 2022-23, increasing in the out years through 2026-27, to provide housing subsidies for older adults and people living with disabilities to access or keep their housing,	
California Department of Aging Supportive Services	
Organizational Sponsor(s) Alameda County	Funding or Language Requested \$32.4 million General Fund, to be spent over three years
<u>Brief Description:</u>	
Alameda County requests \$32.4 million General Fund, to be spent over three years, for a statewide requests to restore state funding for two older adult supportive services – Case Management and Visiting Programs.	
Healthier Homes – Age in Place Nursing Program	
Organizational Sponsor(s) LeadingAge California and LifeSTEPS	Funding or Language Requested \$25 million General Fund, over five years
<u>Brief Description:</u>	
The sponsors request \$25 million General Fund, over five years, to establish a five year pilot program in eight counties to provide grants to nonprofit organizations to deliver services to residents at senior affordable housing sites.	
Grants for Cities, Counties and Local Municipal Jurisdictions to Develop and Achieve Age-Friendly Goals	
Organizational Sponsor(s) AARP California	Funding or Language Requested \$4.5 million General Fund total, to be spent over three years, beginning in 2022-23. Budget bill language.
<u>Brief Description:</u>	
AARP California requests \$4.5 million General Fund, over three years, to provide grants to local jurisdictions to plan and develop age-friendly action plans.	
Investing in Older Adults and Modernizing the Older Californians Act	
Organizational Sponsor(s) California Association of Area Agencies on Aging (C4A)	Funding or Language Requested \$118.6 million General Fund and \$2 million federal funds in 2022-23, \$116.3 million General Fund and \$2 million federal funds in 2023-24, \$114.6 million General Fund in 2024-25, and \$70 million General Fund ongoing. Budget bill language.
<u>Brief Description:</u>	
C4A requests funding to restore funding to 2009 levels for a variety of initiatives and reestablish the basic older adult infrastructure.	
California Department of Child Support Services	
Increased Local Child Support Funding to Address Funding Inequities and Operational Costs	

<p>Organizational Sponsor(s) Child Support Directors Association (CSDA) and Service Employees International Union (SEIU) State Council</p>	<p>Funding or Language Requested \$29.9 million General Fund and \$58.1 million federal funds ongoing</p>
<p><u>Brief Description:</u> The CSDA and SEIU State Council request \$29.9 million General Fund and \$58.1 million federal funds ongoing for the Department of Child Support Services to fund Local Child Support Agencies (LCSA) for both existing and upcoming workload to improve the economic well-being of vulnerable children and families.</p>	
<p>California Department of Developmental Services DDS Rate Study Addendum and Ongoing Updates</p>	
<p>Organizational Sponsor(s) The Lanterman Coalition</p>	<p>Funding or Language Requested \$4.1 million General Fund and \$1.1 million federal funds in 2022-23 and \$1.6 million General Fund and \$1.1 million federal funds in 2023-24 and ongoing. Trailer bill language.</p>
<p><u>Brief Description:</u> The Lanterman Coalition requests \$4.1 million General Fund and \$1.1 million federal funds in 2022-23 and \$1.6 million General Fund and \$1.1 million federal funds in 2023-24 and ongoing to update the rate models based on lessons learned through the pandemic, to support California’s transition to an outcome-based system, and to ensure services are in compliance with the federal HCBS settings rule.</p>	
<p>Direct Support Workforce Shortage</p>	
<p>Organizational Sponsor(s) The Lanterman Coalition</p>	<p>Funding or Language Requested \$332.6 million General Fund and \$221.7 million federal funds in 2022-23 and \$526.9 million General Fund and \$351.3 million federal funds in 2024-25. Trailer bill language.</p>
<p><u>Brief Description:</u> The Lanterman Coalition requests \$332.6 million General Fund and \$221.7 million federal funds in 2022-23 and \$526.9 million General Fund and \$351.3 million federal funds in 2024-25 and trailer bill language to accelerate the implementation of the DDS Rate Study to address critical staffing shortages and the resulting service disruptions.</p>	
<p>Supportive Technology and Remote Monitoring Demonstration Pilot</p>	
<p>Organizational Sponsor(s) East Bay Innovations and Strategies to Empower People</p>	<p>Funding or Language Requested \$6 million General Fund total, to be spent over three years, beginning in 2022-23. Trailer bill language.</p>
<p><u>Brief Description:</u> The sponsors request a total of \$6 million General Fund to support a pilot to train and equip agency providers of supported living and independent living services to implement technology and remote monitoring solutions and to collect data on report outcomes.</p>	
<p>Modernization of Regional Center Operations Budgeting Methodology</p>	
<p>Organizational Sponsor(s) Association of Regional Center Agencies (ARCA) and Service Employees International Union (SEIU) California</p>	<p>Funding or Language Requested \$21.6 million General Fund and \$10.6 million federal funds in 2022-23 growing to \$71.3 million</p>

	General Fund and \$35.1 million federal funds in 2024-25 and ongoing. Trailer bill language.
<u>Brief Description:</u>	
The sponsors request trailer bill language and \$21.6 million General Fund and \$10.6 million federal funds in 2022-23, increasing accordingly on an ongoing basis, to realign the Core Staffing Formula with state costs and enhance stability for those served by regional centers.	
Eliminating Regional Center Family Fees	
Organizational Sponsor(s) Association of Regional Center Agencies (ARCA)	Funding or Language Requested \$4.7 million General Fund ongoing. Trailer bill language
<u>Brief Description:</u>	
ARCA requests \$4.7 million General Fund ongoing and trailer bill language to eliminate family fees associated with the Annual Family Program fee and the Family Cost Participation Program.	
The “Village” Housing for Adults with Disabilities	
Organizational Sponsor(s) ETTA/Cornerstone	Funding or Language Requested \$9 million General Fund in 2022-23
<u>Brief Description:</u>	
The sponsor requests a total of \$9 million General Fund to complete the funding for Cornerstone’s project, the Village, which will serve as a pilot project, pioneering a new model for people with disabilities and with limited financial resources.	
Planning for the Coordinated Family Support Services Pilot Project	
Organizational Sponsor(s) Disability Rights California (DRC)	Funding or Language Requested Budget bill/Trailer bill language
<u>Brief Description:</u>	
Disability Rights California requests budget bill and/or trailer bill language accompany the Governor’s budget proposal for a coordinated family support services pilot project. DRC requests language that specifies the scope of services and how the department plans to target underserved populations.	
Subminimum Wage Phaseout Pilot Program	
Organizational Sponsor(s) DRC	Funding or Language Requested Trailer bill language
<u>Brief Description:</u>	
DRC requests modifications to the Governor’s proposed trailer bill language accompanying its proposal for a subminimum wage phaseout pilot program. DRC requests additional language to clarify the nature of collaboration with the SB 639 stakeholder process, incorporate an evaluation of the project, and identify targets or metrics for program success.	
Delay of Implementation of SB 639 (Durazo), Chapter 339, Statutes of 2021	
Organizational Sponsor(s) Alliance Supporting People with IDD	Funding or Language Requested Trailer bill language
<u>Brief Description:</u>	
The Alliance Supporting People with IDD requests trailer bill language to delay the implementation of SB 639 until more comprehensive data is provided by the Department of Developmental Services regarding the current status of employment for all Californians with IDD.	
California Department of Social Services	
Continuation and Enhancement of Adult Protective Services (APS) Training for Social Workers	
Organizational Sponsor(s)	Funding or Language Requested

County Welfare Directors Association (CWDA), California State Association of Public Administrators/Guardians/Conservators, California Commission on Aging, and the California Elder Justice Coalition	\$4.6 million General Fund ongoing, beginning in 2023-24. Budget bill language.
<u>Brief Description:</u>	
The sponsors request \$4.6 million ongoing, beginning in 2023-24, order to continue the current training structure that provides existing and new APS social workers with the necessary education and practice skills to serve abused and neglected older adults and persons with disabilities.	
Natural Disaster Relief for IHSS Providers	
Organizational Sponsor(s) Service Employees International Union (SEIU) California and United Domestic Workers (UDW) AFSCME Local 3930	Funding or Language Requested \$41.6 million General Fund ongoing. Trailer bill language.
<u>Brief Description:</u>	
The sponsors request \$41.5 million General Fund ongoing to provide a wage differential for up to 40 of a client’s assessed hours worked during a Governor declared state of emergency in the specified county/counties.	
CalSavers for IHSS Providers	
Organizational Sponsor(s) Service Employees International Union (SEIU) California and United Domestic Workers (UDW) AFSCME Local 3930	Funding or Language Requested \$3.4 million General Fund in 2022-23. Budget bill language.
<u>Brief Description:</u>	
The sponsors request \$3.4 million General Fund to help IHSS providers easily participate in the CalSavers retirement program.	
California Immigrant Legal Fellowship	
Organizational Sponsor(s) Immigrant Defense Advocates, California ChangeLawyers, and the Immigrant Legal Resource Center	Funding or Language Requested \$2.5 million General Fund each year through 2025-26
<u>Brief Description:</u>	
The sponsors request \$2.5 million each year, over the course of four years, to expand the existing California Immigrant Legal Fellowship, further building legal capacity in rural regions and strengthening workforce development.	
Food4All California Food Assistance Program (CFAP) Expansion to All	
Organizational Sponsor(s) Nourish California and the California Immigrant Policy Center	Funding or Language Requested \$40 million General Fund in 2022-23, \$284 million General Fund in 2023-24, \$548 million in 2024-25 and growing on an ongoing basis.
<u>Brief Description:</u>	
The sponsors request \$40 million General Fund in 2022-23, growing to \$548 million in 2024-25, and on an ongoing basis to expand the CFAP to noncitizen immigrants of all ages who are currently excluded from CalFresh solely due to their immigration status.	
Food with Care: Free Meals for Kids in Preschool and Child Care	
Organizational Sponsor(s)	Funding or Language Requested

Nourish California and the Child and Adult Care Food Program Roundtable (CACFP Roundtable)	\$85 million General Fund in 2022-23 and \$70 million General Fund in 2023-24 and ongoing.
<u>Brief Description:</u>	
The sponsors request \$85 million General Fund in 2022-23 and \$70 million General Fund in 2023-24 and ongoing to provide free meals to children in child care by enabling all child care providers to qualify for reimbursements equivalent to the highest federal rate for meals.	
California Fruit and Vegetable Supplemental Benefits Expansion	
Organizational Sponsor(s) SPUR and Nourish California	Funding or Language Requested \$123 million General Fund in 2022-23 and \$121.8 million General Fund in 2023-24
<u>Brief Description:</u>	
The sponsors request \$123 million General Fund in 2022-23 and \$121.8 million General Fund in 2023-24 to substantially expand the California Fruit and Vegetable EBT Pilot, which was authorized in 2018 and is currently being implemented.	
Expanded EBT Access at Certified Farmers' Markets	
Organizational Sponsor(s) NextGen California and Alchemist CDC	Funding or Language Requested \$60 million General Fund total, to be spent over three years, beginning in 2022-23
<u>Brief Description:</u>	
The sponsors request \$20 million a year over three years, (a total of \$60 million), for a grant program jointly developed by the Department of Social Services and the Department of Food and Agriculture, but housed in one agency, to support EBT access and staffing at certified farmers' markets.	
Food Bank Resources: Bolster the CalFood Program to Mitigate Increased Hunger	
Organizational Sponsor(s) California Association of Food Banks	Funding or Language Requested Total of \$62 million General Fund: \$10 million in 2022-23 and \$52 million ongoing
<u>Brief Description:</u>	
The California Association of Food Banks requests an additional \$62 million (\$52 million ongoing and \$10 million one-time) for CalFood to sustain food banks through the 2022-23 fiscal year due to a combination of sustained community demand, food inflation, and the federal food cliff.	
Food Bank Capacity and Climate Resilience	
Organizational Sponsor(s) California Association of Food Banks	Funding or Language Requested \$180 million General Fund in 2022-23
<u>Brief Description:</u>	
The California Association of Food Banks requests \$180 million General Fund in 2022-23 to help food banks store and transport food more efficiently and be more climate resilient.	
Permanently Authorize and Fund State Disaster Food Assistance Program (SDFAP)	
Organizational Sponsor(s) California Association of Food Banks	Funding or Language Requested \$9 million General Fund in 2022-23. Trailer bill language
<u>Brief Description:</u>	
The California Association of Food Banks requests \$9 million General Fund in 2022-23 to fund the SDFAP and trailer bill language to permanently authorize the program in statute.	
Ramp Down of COVID-19 Emergency Allotments	
Organizational Sponsor(s)	Funding or Language Requested

California Association of Food Banks	Unknown funding amount. Trailer bill language.
<u>Brief Description:</u>	
The California Association of Food Banks requests funding to provide for a ramp-down period after the end of the COVID-19 public health emergency, so that people do not suddenly lose food money that they have become dependent on. Currently, the federal government has approved SNAP Emergency Allotments until the end of the public health emergency.	
CalFresh ABAWD – CARET Program	
Organizational Sponsor(s) California Association of Food Banks	Funding or Language Requested Trailer bill language
<u>Brief Description:</u>	
The California Association of Food Banks requests trailer bill language to establish the California Antihunger Response and Employment Training (CARET) program that would provide state funded CalFresh benefits for anyone who is denied benefits due to the ABAWD Time Limit.	
Food Bank Equity Transformation Project	
Organizational Sponsor(s) Alameda County Community Food Bank, Food Bank of Contra Costa and Solano, Redwood Empire Food Bank, San Francisco-Marin Food Bank, Second Harvest Silicon Valley	Funding or Language Requested \$1.2 million General Fund in 2022-23, \$1.8 million General Fund in 2023-24, and \$2 million General Fund in 2024-25. Budget bill language
<u>Brief Description:</u>	
The sponsors request a \$1.2 million General Fund in 2022-23, \$1.8 million General Fund in 2023-24, and \$2 million General Fund in 2024-25, for the Food Bank Equity Transformation Pilot Project. The pilot would help to improve the quality and options for culturally preferred food options.	
CalFresh Administration Funding Patch	
Organizational Sponsor(s) CWDA, Service Employees International Union (SEIU), California State Association of Counties (CSAC)	Funding or Language Requested \$60 million General Fund in 2022-23
<u>Brief Description:</u>	
The sponsors request \$60 million General Fund until the budgeting methodology for county CalFresh administration is updated. Assuming the budget methodology for county administration of the CalFresh Program is effective in the 2023-24 fiscal year as currently planned, this request would only be needed for one year.	
Alignment of Monthly Gross Income Calculations	
Organizational Sponsor(s) Coalition of California Welfare Rights Organizations (CCWRO)	Funding or Language Requested Trailer bill language
<u>Brief Description:</u>	
CCWRO requests trailer bill language to change how the monthly gross income is calculated and align that calculation for multiple programs.	
Stipends for CalWORKs Beneficiaries who Receive a High School or College Diploma	
Organizational Sponsor(s) CCWRO	Funding or Language Requested \$20 million General Fund ongoing. Trailer bill language
<u>Brief Description:</u>	

CCWRO requests \$20 million General Fund ongoing and trailer bill language to create the CalWORKs Educational Opportunity and Attainment Program which would provide stipends to CalWORKs beneficiaries who receive a high school diploma or enroll in an education or training program leading to an associate's degree, career technical education program certificate, or bachelor's degree.	
Expanding the Opportunity for a CalWORKs Child to Complete High School Impeded by the COVID-19 Pandemic	
Organizational Sponsor(s) CCWRO	Funding or Language Requested \$2.5 million General Fund and \$6.5 million federal funds ongoing. Trailer bill language.
<u>Brief Description:</u> CCWRO requests \$2.5 million General Fund and \$6.5 million federal funds ongoing, as well as statutory changes to allow youth on the CalWORKs program to continue to receive benefits if they will complete their high school requirements by the age of 20, instead of 19.	
Public Social Services Call Center Minimum Standards	
Organizational Sponsor(s) CCWRO	Funding or Language Requested Supplemental Report Language
<u>Brief Description:</u> CCWRO requests the 2022-23 budget include supplemental report language requiring the CDSS to convene a Call-Center Minimum Standard Workgroup and produce a report to the Legislature that would include statewide minimum standards for county call-centers.	
Issue Aid Paid Pending a Rehearing	
Organizational Sponsor(s) CCWRO	Funding or Language Requested Trailer bill language
<u>Brief Description:</u> CCWRO requests statutory changes so that beneficiaries can continue to receive benefits when they make an appeal against a negative county action and are granted a rehearing by the CDSS.	
CalSAWS Reforms	
Organizational Sponsor(s) CCWRO	Funding or Language Requested Trailer bill language
<u>Brief Description:</u> CCWRO requests statutory changes to ensure that all CalSAWS funded features are available to public social services beneficiaries in all counties and that all meetings relative to CalSAWS be open to the public.	
Emergency and Disaster Response for CalWORKs & CalFresh	
Organizational Sponsor(s) CCWRO	Funding or Language Requested Budget bill language.
<u>Brief Description:</u> CCWRO requests budget bill language requiring CDSS to convene a workgroup and produce a report to the Legislature that would provide objective standards to meet the emergency assistance needs of CalWORKs and CalFresh applicants and recipients during any disaster declaration by the Governor.	
Stabilizing and Strengthening Family Resource Centers	
Organizational Sponsor(s) Child Abuse Prevention Center, California Family Resource Association, and California Alliance of Children and Family Services	Funding or Language Requested \$40 million General Fund ongoing. Trailer bill language

<u>Brief Description:</u>	
The sponsors request \$40 million General Fund ongoing and trailer bill language to aid Family Resource Centers in providing comprehensive, cost effective, and culturally responsive support to children and families who are some of the most marginalized in our communities.	
Kinship Guardian Assistance Payment (Kin-GAP) Program Expansion	
Organizational Sponsor(s) Alliance for Children’s Rights and California Alliance of Caregivers	Funding or Language Requested Up to \$5.8 million General Fund ongoing (\$808,183 in 2022-23, \$949,225 in 2023-24, \$1.1 million in 2024-25, and up to \$5.8 million ongoing). Trailer bill language
<u>Brief Description:</u>	
The sponsors request trailer bill language and funding to expand the state Kin-GAP program to include all children living with relatives through a guardianship ordered by the juvenile dependency court.	
Emergency Child Care Bridge Expansion	
Organizational Sponsor(s) Children Now, Child Care Resource Center, Alliance for Children’s Rights, California Alternative Payment Program Association, California Alliance of Caregivers, CWDA, and the USC Suzanne Dworak-Peck School of Social Work	Funding or Language Requested \$48 million General Fund and \$19.2 million federal funds ongoing. Trailer bill language.
<u>Brief Description:</u>	
The sponsors request an additional \$48 million to increase the level of funding for the three different components of the program as follows: \$39 million will go to expand the amount of funding available to counties to provide additional vouchers to children in care, \$5 million will go to support additional navigators who are working to find child care for foster children, and \$4 million will support the delivery of additional trauma-informed training for child care providers as they care for foster children in their local early childhood programs.	
Continuum of Care Reform: Bridging Service Gaps for Foster Children and Families	
Organizational Sponsor(s) CWDA	Funding or Language Requested \$221.6 million General Fund and \$22.7 million federal funds in 2022-23 and \$219.2 General Fund and \$22.7 million federal funds in 2023-24 and ongoing. Note that 2023-24 and out year costs are not yet finalized. Trailer bill language.
<u>Brief Description:</u>	
CWDA requests trailer bill language and a total of \$221.4 million General Fund for investments to address gaps across the care continuum. The proposal consists of \$121.3 million General Fund for a family-based services component, \$23.5 million General Fund for transition-age youth and caregiver insurance component, \$9.8 million General Fund for a congregate care services component, \$37 million General Fund for a complex care component, and \$30 million General Fund for a Regional Center Services component.	
Fully Fund the Resource Family Approval (RFA) Program	
Organizational Sponsor(s) CWDA and SEIU State Council	Funding or Language Requested \$100 million General Fund ongoing
<u>Brief Description:</u>	

The sponsors request \$100 million General Fund ongoing to fund county RFA costs. These costs have not been funded in the Governor’s budget due to a disputed interpretation of the constitutional requirements of Proposition 30 between the counties and the Administration.

Support a Crucial Care Component in the CWS Services Continuum

<p>Organizational Sponsor(s) California Alliance of Child and Family Services and the National Association of Social Workers, California chapter</p>	<p>Funding or Language Requested \$17.9 million General Fund and \$4.2 million federal funds in 2022-23 and 2023-24. Trailer bill language.</p>
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Brief Description:
The sponsors request \$17.9 million General Fund and \$4.2 million federal funds in 2022-23 to add a Cost of Living Adjustment to the portion of a child’s placement rate that goes to the Foster Family Agency. The proposed funding would end when CDSS implements a new rate system which is expected by the end of the 2023-24 fiscal year.

Targeted Family Finding and Engagement for Youth in Long-Term Foster Care

<p>Organizational Sponsor(s) California Alliance of Child and Family Services (CACFS)</p>	<p>Funding or Language Requested \$133.5 million General Fund and \$49.4 million federal funds in 2022-23. Budget bill language.</p>
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Brief Description:
CACFS requests \$133.5 million General Fund and \$49.4 million federal funds in 2022-23 and 2023-24 and budget bill language to connect youth who meet specific criteria, such as being in foster care for 24 months or longer, to family finding services.

Address Discrepancies in the STRTP Care and Supervision Rate

<p>Organizational Sponsor(s) CACFS</p>	<p>Funding or Language Requested \$54.9 million General Fund and \$20.3 million federal funds ongoing, beginning in 2023-24. Trailer bill language.</p>
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Brief Description:
CACFS requests trailer bill language and \$54.9 million General Fund and \$20.3 million federal funds ongoing, beginning in 2023-24, to develop a new care and supervision rate for Short-Term Residential Therapeutic Programs (STRTPs).

IMD Transition Funding for STRTPs

<p>Organizational Sponsor(s) CACFS</p>	<p>Funding or Language Requested \$10.4 million General Fund in 2022-23. Budget bill language.</p>
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Brief Description:
CACFS requests \$10.4 million General Fund in 2022-23 and budget bill language to continue to support the transitions of STRTPs at risk of being declared IMDs to different types of programming and maintain system capacity for foster and probation youth.

COVID-19 Relief for STRTPs

<p>Organizational Sponsor(s) CACFS</p>	<p>Funding or Language Requested \$73.3 million General Fund in 2022-23. Budget bill language.</p>
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Brief Description:
CACFS requests \$73.3 million General Fund in 2022-23 and budget bill language to backfill existing COVID relief grant applications that were not fulfilled with the allocation provided in the 2021 Budget Act.

Building and Supporting Family Homes for Children Impacted by Commercial Sexual Exploitation (CSE)	
Organizational Sponsor(s) Children’s Law Center of California and the National Center for Youth Law	Funding or Language Requested \$60 million General Fund, over three years. Budget bill language
<u>Brief Description:</u> The sponsors request \$60 million General Fund, to be spent over three years, and budget bill language to allow community-based organizations to use innovative models to recruit and support family placements for children impacted by CSE.	
Parents Anonymous Helpline and Online Groups	
Organizational Sponsor(s) Parents Anonymous, Inc.	Funding or Language Requested \$4.8 million General Fund to be spent over three years. Budget bill language.
<u>Brief Description:</u> Parents Anonymous, Inc. request \$4.8 million General Fund, to be spent over three years, and budget bill language to support the Parents Anonymous Helpline.	
Los Angeles County Child Welfare Services Augmentation	
Organizational Sponsor(s) Los Angeles County Board of Supervisors and SEIU	Funding or Language Requested \$200 million General Fund ongoing. Trailer bill language.
<u>Brief Description:</u> The sponsors request \$200 million General Fund ongoing and trailer bill language to mitigate the impact of a structural deficit for Los Angeles County Child Welfare services due to the loss of flexibility associated with the federal Title IV-E waiver, increased Extended Foster Care costs, and the costs of inflation.	
Increasing Access to Positive Parent Programs and Family Support Services	
Organizational Sponsor(s) Counseling Options and Parent Education Family Support Center (COPE), First 5 Contra Costa, First 5 San Benito, First 5 Santa Clara, First 5 Santa Cruz, First 5 Solano, First 5 Tehama, Jewish Family Service of San Diego, Napa County Triple P Collaborative, L.A. County Library, and Triple P	Funding or Language Requested \$20.4 million General Fund in 2022-23, to be spent over three years.
<u>Brief Description:</u> The sponsors request \$20.4 million General Fund one-time, to be spent over three years, to increase access for parents and caregivers to behavioral health and family supports in direct response to the increased need.	
Emergency Services and Disaster Response Funding for County Welfare Departments	
Organizational Sponsor(s) CWDA and Children Now	Funding or Language Requested \$159 million General Fund ongoing.
<u>Brief Description:</u> The sponsors request \$159 million General Fund ongoing to fund disaster-related work outside of regular county work activities. Components of this request include funding to coordinate emergency planning, response, and recovery support; train county staff and volunteers; develop a fund to support counties affected by disasters during a disaster response; grants to mitigate urgent needs of youth in	

foster care and their caregivers; aid IHSS recipients; establish a state-county planning group to improve disaster response for persons living in poverty; and create a task force with counties and other stakeholders to make recommendations to establish a disaster support benefit to support CalWORKs families during a disaster.

Investment for Statewide Diaper and Wipe Distribution

Organizational Sponsor(s)	Funding or Language Requested
SupplyBank.Org and the National Diaper Bank Network	\$30 million General Fund, to be spent over three years, beginning in 2022-23. Budget bill language

Brief Description:
 The sponsors request a total of \$30 million General Fund, to be spent over three years, and budget bill language to expand the Diaper Bank program statewide to serve the remaining counties without a funded diaper bank.