

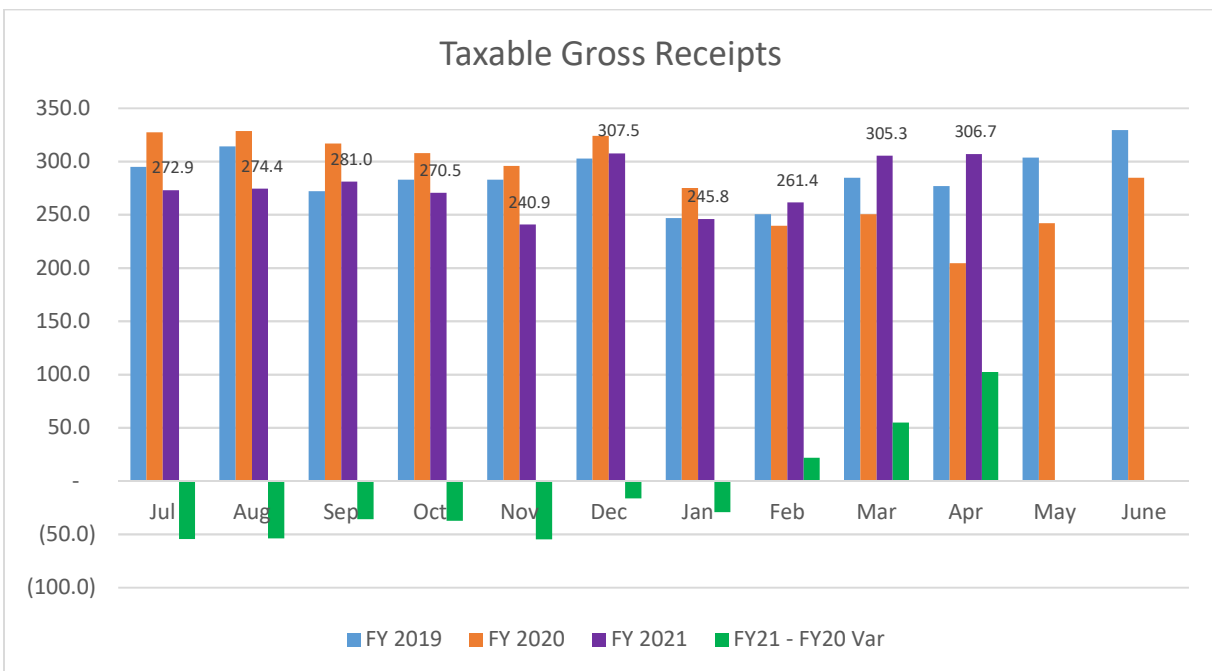


MEMORANDUM

TO: Governing Body
VIA: Jarel LaPan Hill, City Manager
Alexis Lotero, Acting Deputy Finance Director
FROM: Bradley Fluetsch, CFA Planning and Investment Officer
RE: April 2021 GRT
DATE: June 18, 2021

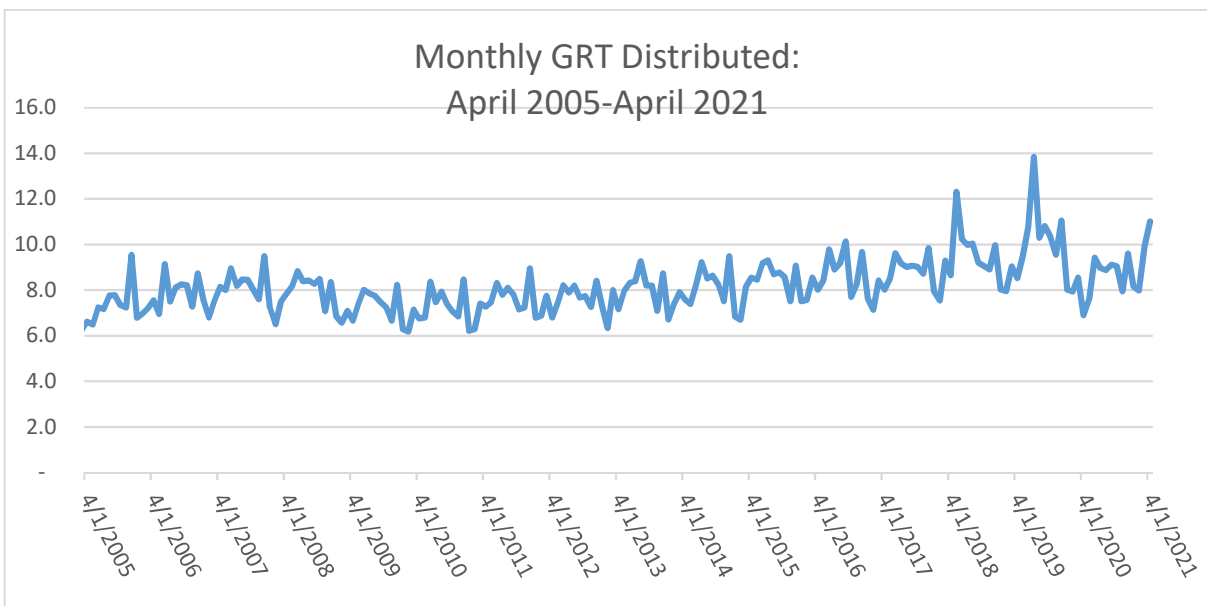
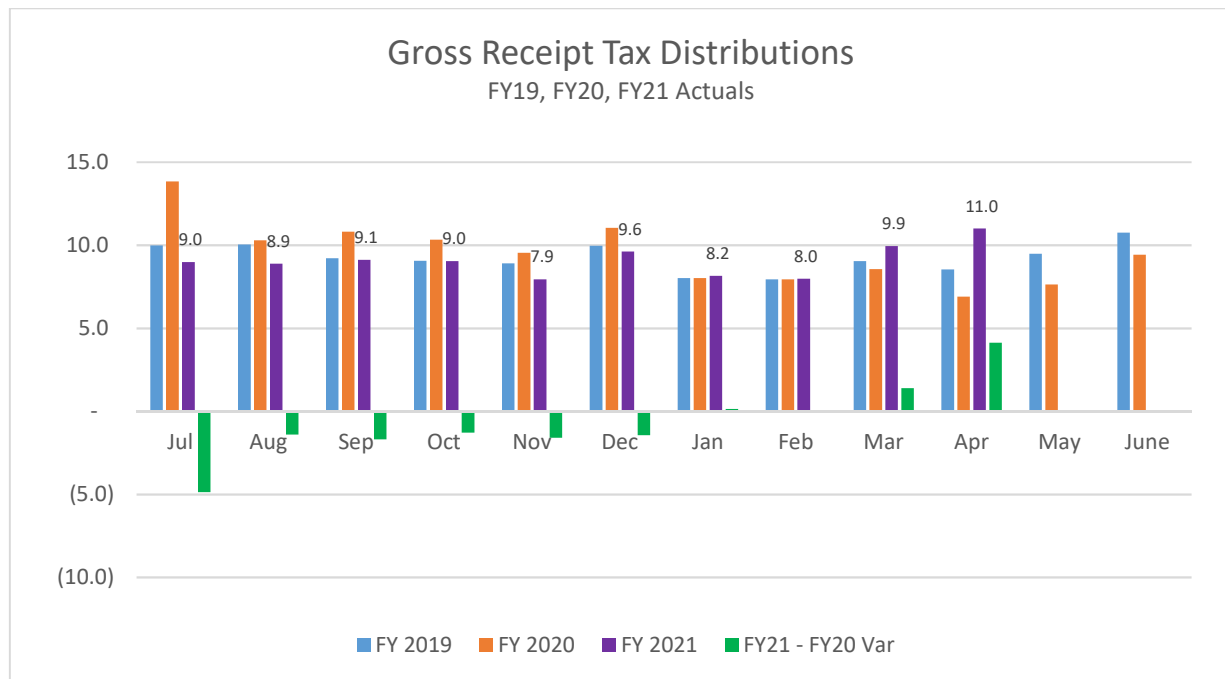
City staff continues to monitor GRT receipts as part of the City's revenue forecasting efforts. Due to the two month delay, the City received the Gross Receipts Tax generated in April 2021 from the Taxation and Revenue Department in June 2021.

April 2021 taxable gross receipts for Santa Fe businesses were strong, surpassing both April 2020 (by \$102.4 million) and April 2019 (by \$29.9 million). Taxable gross receipts in April 2021 was \$306.7 million, 50.1 percent greater than April 2020, \$204.3 million and 10.8 percent greater than April 2019, \$276.7 million. (See Taxable Gross Receipts chart below). (Please see attached source data from TRD.)



*New Mexico Tax and Revenue Department RP500

The April 2021 distribution was 59.7 percent, or a \$4.1 million increase from April 2020 and a \$2.5 million increase from April 2019. The City received \$11,006,996 for the Gross Receipts Tax revenue generated in April 2021, compared to \$6,891,054 in April 2020. (See Gross Receipts Tax Distributions chart below.)



In order to provide a better historical context for GRT, the above chart gives an 18 year history of GRT distributions received by the City, by month. The spike in July 2019 to nearly \$14 million was driven by the City's portion of a settlement NM TRD made with a group of taxpayers totaling \$3.7 million.

The April 2020 distribution of \$6.9 million was the lowest GRT distribution received by the City since February 2015. Accommodation and Food Service exceed not only April 2020 by 204 percent, it also exceeded 2019 by 5.5 percent. Information was the only industry sector that had a negative year-over-year growth rate. In all, 20 of the 21 industry sectors grew year over year and 16 of 21 industry sectors grew their taxable gross receipts over April 2019 as well.

- Retail Trade was up dramatically, \$98.9 million in taxable gross receipts for April 2021 compared to \$56.3 million in April 2020 and \$76.2 million in April 2019 or YOY growth of 75.7 percent and 29.9 percent respectively.

- Accommodation and Food Services receipts grew \$25.5 million in April 2021 compared to April 2020, and up \$2.0 million compared to April 2019.
- Construction remains strong, up 2.9 percent YOY, \$1.0 million in receipts and \$2.7 million more than April 2019.
- Professional, Scientific and Technical Services was up YOY by 10.4 percent or \$2.9 million, and a gain of \$7.0 million from April 2019.
- Utilities April 2021 receipts grew 27.4 percent over April 2020 and were also \$1.0 million more than April 2019, 15.3 percent
- Healthcare and Social Assistance grew receipts 38.3 percent YOY, (\$4.4 million), bettering April 2019 by \$1.2 million.
- Arts, Entertainment and Recreation was up 487.2 percent YOY, but still down 32.6 percent from April 2019.
- Real Estate, Rental and Leasing was up 101.8 percent over April 2020 and 44.2 percent more than 2019.
- Finance and Insurance was up 65.0 percent or \$2.4 million and grew over 2019 as well.
- Wholesale Trade grew 40.6 percent YOY and 35.3 percent better than 2019.

**New Mexico Taxation and
Revenue
Local Government Distribution
Summary**

Business Activity Month: April-2021
Reporting Month: May-2021
Distribution Month: June-2021
Report Run: 6/14/2021 7:48:30 AM
From: 10-May-2021
To: 10-Jun-2021

Santa Fe, City of

01123

<u>Option</u>	<u>Tax</u>	<u>Penalty</u>	<u>Interest</u>	<u>Admin</u>	<u>Contracts</u>	<u>Paybacks</u>	<u>Unrecoverable</u>	<u>Disbursement Amount</u>
601-Municipal Gross Receipts	4,617,733.79	3,250.77	163.51	(145,595.83)	0.00	0.00	0.00	4,475,552.24
601-Municipal Gross Receipts P Food & Drink	232,042.01	4.18	0.00	0.00	0.00	0.00	0.00	232,046.19
** 601-Total Municipal Gross Receipts **	4,849,775.80	3,254.95	163.51	(145,595.83)	0.00	0.00	0.00	4,707,598.43
602-Municipal Gross Receipts-R	342,054.06	240.28	11.39	(10,784.83)	0.00	0.00	0.00	331,520.90
602-Municipal Gross Receipts-R P Food & Drink	17,188.33	0.30	0.00	0.00	0.00	0.00	0.00	17,188.63
** 602-Total Municipal Gross Receipts-R **	359,242.39	240.58	11.39	(10,784.83)	0.00	0.00	0.00	348,709.53
630-Municipal Environment	6,622.52	993.43	291.05	(237.21)	0.00	0.00	0.00	7,669.79
630-Municipal Environment(Food)	36,304.08	0.00	0.00	0.00	0.00	0.00	0.00	36,304.08
630-Municipal Environment(Medical)	2,630.04	0.00	0.00	0.00	0.00	0.00	0.00	2,630.04
** 630-Total Municipal Environment **	45,556.64	993.43	291.05	(237.21)	0.00	0.00	0.00	46,603.91
635-Muni Capital Outlay GRT	3,373.88	341.13	412.10	(123.81)	0.00	0.00	0.00	4,003.30
635-Muni Capital Outlay GRT(Food)	145,216.28	0.00	0.00	0.00	0.00	0.00	0.00	145,216.28
635-Muni Capital Outlay GRT(Medical)	10,520.37	0.00	0.00	0.00	0.00	0.00	0.00	10,520.37
** 635-Total Muni Capital Outlay GRT **	159,110.53	341.13	412.10	(123.81)	0.00	0.00	0.00	159,739.95
645-Muni Infra-Structure	26,486.16	3,970.67	1,227.16	(950.52)	0.00	0.00	0.00	30,733.47
645-Muni Infra-Structure(Food)	145,216.28	0.00	0.00	0.00	0.00	0.00	0.00	145,216.28
645-Muni Infra-Structure(Medical)	10,520.37	0.00	0.00	0.00	0.00	0.00	0.00	10,520.37
** 645-Total Muni Infra-Structure **	182,222.81	3,970.67	1,227.16	(950.52)	0.00	0.00	0.00	186,470.12
650-Municipal GRT	155,539.85	23,480.03	7,001.70	(3,720.43)	0.00	0.00	0.00	182,301.15
650-Municipal GRT(Food)	726,081.44	0.00	0.00	0.00	0.00	0.00	0.00	726,081.44
650-Municipal GRT(Medical)	52,601.39	0.00	0.00	0.00	0.00	0.00	0.00	52,601.39
** 650-Total Municipal GRT **	934,222.68	23,480.03	7,001.70	(3,720.43)	0.00	0.00	0.00	960,983.98
690-Muni Share - State GRT	3,485,750.05	21,817.55	6,179.10	0.00	0.00	0.00	0.00	3,513,746.70
690-Muni Share - State GRT(Food)	711,559.75	0.00	0.00	0.00	0.00	0.00	0.00	711,559.75
690-Muni Share - State GRT(Medical)	51,549.43	0.00	0.00	0.00	0.00	0.00	0.00	51,549.43
690-Muni Share - State GRT P Food & Drink	168,445.31	3.03	0.00	0.00	0.00	0.00	0.00	168,448.34
** 690-Total Muni Share - State GRT **	4,417,304.54	21,820.58	6,179.10	0.00	0.00	0.00	0.00	4,445,304.22
Interstate Telecom	1,178.21	0.00	0.00	0.00	0.00	0.00	0.00	1,178.21
Total	10,948,613.60	54,101.37	15,286.01	(161,412.63)	0.00	0.00	0.00	10,856,588.35

Total Food Deductions: 78,596,019.86

Total Medical Deductions: 6,672,794.31

Total

Gross GRT Distribution: 9,125,801.55

Food Distributions: 1,764,377.83

Medical Distributions: 127,821.60

Municipal Equivalent Distribution: 25,673.81

Municipal Eq Contracts: 0.00

7-1-6.64 – Local Distribution: 124,735.92

Total Administrative Fees: (161,412.63)

Admin Fee Adjustment: 0.00

Total Contracts: 0.00

Total Paybacks: 0.00

Total Unrecoverable: 0.00

Total Distributed: 11,006,998.08

New Mexico

Taxation and Revenue

Local Government Distribution

by Industry

Business Activity Month: Apr-2021

Reporting Month: May-2021

Distribution Month: June-2021

Report Run: 6/14/2021 7:51:08 AM

From: May 10, 2021

To: June 10, 2021

Santa Fe, City of

01123

	# Returns	Total Gross	Taxable Gross	Matched Taxable	Total Tax Due	Total Tax Paid	Recipient Paid	Recipient Due	Adjustment
		Receipts	Receipts	Gross Receipts					
Agriculture, Forestry, Fishing and Hunting (USA/CAN/MEX)									
Current	9	823,780.90	707,102.58	720,933.57	59,661.79	60,833.78	21,478.24	21,900.19	0.00
Other	11	34,622.78	18,834.51	16,514.07	1,589.18	1,770.27	572.10	637.89	0.00
Total	20	858,403.68	725,937.09	737,447.64	61,250.97	62,604.05	22,050.34	22,538.08	0.00
Mining, Quarrying, and Oil and Gas Extraction (USA/CAN/MEX)									
Current	*	*	*	*	*	*	**	*	*
Other	0	0.00	0.00	22,046.58	0.00	1,946.95	0.00	700.87	0.00
Total	*	*	*	*	*	*	**	*	*
Utilities (USA/CAN/MEX)									
Current	22	9,116,698.68	7,829,192.10	7,829,409.07	660,588.08	660,643.50	237,811.71	237,831.66	0.00
Other	3	48,833.94	20,729.94	21,818.55	1,697.32	1,787.78	629.68	662.72	0.00
Total	25	9,165,532.62	7,849,922.04	7,851,227.62	662,285.40	662,431.28	238,441.39	238,494.38	0.00
Construction (USA/CAN/MEX)									
Current	602	43,719,113.39	29,885,435.10	31,824,278.90	2,521,568.22	2,687,611.08	907,761.68	967,537.12	0.00
Other	323	10,991,908.20	6,996,284.75	4,523,275.87	590,300.28	410,720.83	212,512.14	148,139.81	0.00
Total	925	54,711,021.59	36,881,719.85	36,347,554.77	3,111,868.50	3,098,331.91	1,120,273.82	1,115,676.93	0.00
Sector 31-33 -- Manufacturing (USA/CAN/MEX)									
Current	259	11,127,019.55	4,185,432.69	4,407,859.32	352,840.09	371,748.46	126,965.20	133,770.82	0.00
Other	103	3,785,637.47	992,662.73	642,881.74	83,671.68	57,569.58	30,152.08	20,730.47	0.00
Total	362	14,912,657.02	5,178,095.42	5,050,741.05	436,511.77	429,318.04	157,117.28	154,501.29	0.00
Wholesale trade									
Current	25	1,211,357.52	957,812.65	957,812.62	80,810.87	80,810.87	29,091.06	29,091.10	0.00
Other	13	112,372.50	67,909.62	15,143.42	4,670.28	295.87	1,482.97	(91.79)	0.00
Total	38	1,323,730.02	1,025,722.27	972,956.03	85,481.15	81,106.74	30,574.03	28,999.31	0.00
Wholesale Trade (USA/CAN/MEX)									
Current	264	26,353,805.09	6,121,114.69	6,325,640.23	516,289.91	533,831.75	185,830.84	192,145.84	0.00
Other	74	2,223,530.25	970,324.40	621,834.70	81,744.19	57,226.38	29,413.27	20,632.74	0.00
Total	338	28,577,335.34	7,091,439.09	6,947,474.93	598,034.10	591,058.13	215,244.11	212,778.58	0.00
Sector 44-45 -- Retail Trade (USA/CAN/MEX)									
Current	995	157,617,614.65	83,781,786.76	88,285,205.25	7,067,315.20	7,448,121.59	2,543,902.04	2,680,980.50	0.00
Other	390	30,734,351.38	15,154,806.52	5,965,567.24	1,278,594.19	526,332.37	460,292.10	189,734.19	0.00
Total	1,385	188,351,966.03	98,936,593.28	94,250,772.49	8,345,909.39	7,974,453.96	3,004,194.14	2,870,714.69	0.00
Sector 48-49 -- Transportation and Warehousing (USA/CAN/MEX)									
Current	36	1,307,078.87	660,207.98	716,791.82	55,705.05	60,479.31	20,053.82	21,772.52	0.00
Other	17	338,842.00	101,566.84	70,861.83	8,562.45	7,530.35	3,081.12	2,755.14	0.00
Total	53	1,645,920.87	761,774.82	787,653.65	64,267.50	68,009.66	23,134.94	24,527.66	0.00

	# Returns	Total Gross	Taxable Gross	Matched Taxable	Total Tax Due	Total Tax Paid	Recipient Paid	Recipient Due	Adjustment
		Receipts	Receipts	Gross Receipts					
Information (USA/CAN/MEX)									
Current	207	7,539,244.39	7,027,562.84	7,057,345.05	592,020.36	594,250.49	212,953.22	213,696.66	0.00
Other	48	154,917.89	138,326.38	174,750.62	11,671.32	16,322.02	4,178.67	5,907.11	0.00
Total	255	7,694,162.28	7,165,889.22	7,232,095.67	603,691.68	610,572.51	217,131.89	219,603.77	0.00
Finance and Insurance (USA/CAN/MEX)									
Current	67	5,745,697.91	5,026,865.99	5,196,239.78	424,141.82	438,534.27	152,691.06	157,871.96	0.00
Other	31	1,167,026.11	1,093,594.05	314,820.69	92,269.83	28,407.36	33,216.72	10,233.98	0.00
Total	98	6,912,724.02	6,120,460.04	5,511,060.48	516,411.65	466,941.63	185,907.78	168,105.94	0.00
Real Estate and Rental and Leasing (USA/CAN/MEX)									
Current	187	11,345,711.64	9,070,813.48	9,317,307.31	765,349.91	786,173.72	275,525.97	283,004.17	0.00
Other	106	3,126,429.88	2,174,579.57	1,202,736.65	183,013.87	102,042.66	66,052.87	36,749.97	0.00
Total	293	14,472,141.52	11,245,393.05	10,520,043.97	948,363.78	888,216.38	341,578.84	319,754.14	0.00
Professional, Scientific, and Technical Services (USA/CAN/MEX)									
Current	648	43,817,604.52	25,846,095.75	28,407,764.49	2,177,666.84	2,394,964.51	783,380.29	861,607.18	0.00
Other	335	10,870,382.80	5,340,489.46	2,620,107.94	448,225.43	228,888.35	160,923.96	82,207.75	0.00
Total	983	54,687,987.32	31,186,585.21	31,027,872.43	2,625,892.27	2,623,852.86	944,304.25	943,814.93	0.00
Management of Companies and Enterprises (USA/CAN/MEX)									
Current	4	166,981.95	73,134.18	112,891.14	6,170.70	9,525.19	2,221.45	3,429.07	0.00
Other	3	220,932.72	173,876.61	2,863.41	14,670.84	241.60	5,281.50	86.98	0.00
Total	7	387,914.67	247,010.79	115,754.55	20,841.54	9,766.79	7,502.95	3,516.05	0.00
Administrative and Support and Waste Management and Remediation Services (USA/CAN/MEX)									
Current	215	5,888,662.16	5,204,520.77	5,462,646.34	439,131.45	461,193.90	158,087.32	166,033.80	0.00
Other	81	1,403,108.87	1,287,875.36	1,129,214.52	108,650.26	97,977.48	39,119.22	35,318.34	0.00
Total	296	7,291,771.03	6,492,396.13	6,591,860.86	547,781.71	559,171.38	197,206.54	201,352.14	0.00
Educational Services (USA/CAN/MEX)									
Current	59	860,182.47	694,952.07	714,014.70	58,636.58	60,244.99	21,109.17	21,688.20	0.00
Other	42	695,573.09	588,509.97	454,345.77	49,515.15	29,420.30	17,875.96	10,589.02	0.00
Total	101	1,555,755.56	1,283,462.04	1,168,360.46	108,151.73	89,665.29	38,985.13	32,277.22	0.00
Health Care and Social Assistance (USA/CAN/MEX)									
Current	309	21,062,619.00	12,835,708.22	14,384,880.83	1,083,013.01	1,214,400.61	389,884.68	437,184.24	0.00
Other	175	4,497,811.39	3,051,270.96	1,784,236.77	257,476.20	155,375.22	92,682.38	55,937.91	0.00
Total	484	25,560,430.39	15,886,979.18	16,169,117.60	1,340,489.21	1,369,775.83	482,567.06	493,122.15	0.00
Arts, Entertainment, and Recreation (USA/CAN/MEX)									
Current	77	11,665,022.79	2,136,748.66	2,345,686.16	180,288.20	197,959.06	64,903.75	71,265.25	0.00
Other	80	873,004.82	561,439.29	246,712.45	46,963.58	23,992.64	17,053.75	8,233.42	0.00
Total	157	12,538,027.61	2,698,187.95	2,592,398.62	227,251.78	221,951.70	81,957.50	79,498.67	0.00
Accommodation and Food Services (USA/CAN/MEX)									
Current	305	37,057,673.15	32,414,326.21	33,169,981.27	2,734,958.85	2,798,804.41	984,585.19	1,007,569.69	0.00
Other	123	6,258,420.34	5,077,039.36	4,351,624.03	428,373.61	422,895.28	154,215.07	152,271.15	0.00
Total	428	43,316,093.49	37,491,365.57	37,521,605.31	3,163,332.46	3,221,699.69	1,138,800.26	1,159,840.84	0.00
Other Services (except Public Administration) (USA/CAN/MEX)									
Current	831	43,747,915.05	20,097,909.90	21,735,849.36	1,695,761.27	1,835,339.05	610,474.06	660,722.04	0.00
Other	384	10,549,024.88	6,639,028.81	3,367,134.52	559,036.83	300,663.93	201,660.50	108,804.89	0.00
Total	1,215	54,296,939.93	26,736,938.71	25,102,983.88	2,254,798.10	2,136,002.98	812,134.56	769,526.93	0.00
Public administration									
Current	*	*	*	*	*	*	**	*	

# Returns	Total Gross Receipts	Taxable Gross Receipts	Matched Taxable Gross Receipts	Total Tax Due	Total Tax Paid	Recipient Paid	Recipient Due	Adjustment
Other *	*	*	*	*	*	*	*	*
Total *	*	*	*	*	*	*	*	*
Public Administration (USA/CAN/MEX)								
Current 0	0.00	0.00	18,800.59	0.00	1,586.30	0.00	571.07	0.00
Other *	*	*	*	*	*	*	*	*
Total *	*	*	*	*	*	*	*	*
Unclassified Establishments								
Current 70	1,884,055.76	1,306,803.55	1,307,870.01	110,169.29	110,386.34	39,643.68	39,721.82	0.00
Other 47	353,948.82	262,095.83	549,463.49	21,969.72	57,711.59	7,961.16	21,103.34	0.00
Total 117	2,238,004.58	1,568,899.38	1,857,333.51	132,139.01	168,097.93	47,604.84	60,825.16	0.00
All Industries								
Current: 5,194	442,160,356.12	255,965,948.21	270,421,282.01	21,590,729.35	22,817,805.05	7,771,465.50	8,213,125.18	0.00
Other: 2,392	88,484,436.83	50,755,001.66	28,102,967.38	4,276,358.19	2,529,541.74	1,539,686.34	911,498.16	0.00
Total: 7,586	530,644,792.95	306,720,949.87	298,524,249.39	25,867,087.54	25,347,346.79	9,311,151.84	9,124,623.34	0.00
TIDD Funding								
								0.00
								0.00
7-1-6.64 – Local Distribution								124,735.92

Business Activity Month: April-2020
Reporting Month: May-2020
Distribution Month: June-2020
Report Run: 6/15/2020 9:07:23 AM
From: 11-May-2020
To: 10-Jun-2020

01123

Total Distributed: 6,891,054.31

New Mexico

Taxation and Revenue

Local Government Distribution

by Industry

Business Activity Month: Apr-2020

Reporting Month: May-2020

Distribution Month: June-2020

Report Run: 6/11/2020 4:05:03 PM

From: May 11, 2020

To: June 10, 2020

Santa Fe, City of

01123

	# Returns	Total Gross	Taxable Gross	Matched Taxable	Total Tax Due	Total Tax Paid	Recipient Paid	Recipient Due	Adjustment
		Receipts	Receipts	Gross Receipts					
Agriculture, Forestry, Fishing and Hunting (USA/CAN/MEX)									
Current	7	529,293.21	453,537.53	453,537.54	38,267.23	38,267.23	13,776.20	13,776.20	0.00
Other	5	21,685.78	21,685.78	22,249.71	1,829.74	2,046.41	658.71	745.37	0.00
Total	12	550,978.99	475,223.31	475,787.25	40,096.97	40,313.64	14,434.91	14,521.57	0.00
Mining, Quarrying, and Oil and Gas Extraction (USA/CAN/MEX)									
Current	*	*	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*	*	*
Total	*	*	*	*	*	*	*	*	*
Utilities (USA/CAN/MEX)									
Current	*	*	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*	*	*
Total	19	7,192,496.52	6,162,795.37	6,160,317.27	519,985.88	519,810.26	187,194.91	187,131.67	0.00
Construction (USA/CAN/MEX)									
Current	555	39,618,490.97	26,880,564.03	31,894,882.23	2,268,042.90	2,692,730.87	816,494.58	969,382.41	0.00
Other	238	14,265,164.08	8,964,312.66	3,620,364.10	754,783.57	335,970.49	272,291.01	121,656.67	0.00
Total	793	53,883,655.05	35,844,876.69	35,515,246.32	3,022,826.47	3,028,701.36	1,088,785.59	1,091,039.08	0.00
Sector 31-33 -- Manufacturing (USA/CAN/MEX)									
Current	220	7,677,638.52	2,852,501.01	2,920,505.13	240,639.23	246,522.32	86,622.54	88,740.29	0.00
Other	148	4,213,300.58	983,789.79	538,415.00	82,007.33	47,825.35	29,828.25	17,217.20	0.00
Total	368	11,890,939.10	3,836,290.80	3,458,920.13	322,646.56	294,347.67	116,450.79	105,957.49	0.00
Wholesale trade									
Current	24	749,256.04	548,952.89	550,566.52	46,317.91	46,454.05	16,674.45	16,723.46	0.00
Other	8	52,922.80	52,922.80	74,578.13	3,912.55	5,849.56	1,311.46	2,004.51	0.00
Total	32	802,178.84	601,875.69	625,144.65	50,230.46	52,303.61	17,985.91	18,727.97	0.00
Wholesale Trade (USA/CAN/MEX)									
Current	216	20,502,278.71	4,772,764.85	4,835,444.03	402,617.78	408,201.59	144,926.62	146,936.63	0.00
Other	51	1,349,806.79	399,280.82	295,655.54	33,408.42	25,860.45	12,125.08	9,326.45	0.00
Total	267	21,852,085.50	5,172,045.67	5,131,099.57	436,026.20	434,062.04	157,051.70	156,263.08	0.00
Sector 44-45 -- Retail Trade (USA/CAN/MEX)									
Current	803	101,994,193.73	48,941,783.48	50,270,785.88	4,128,508.74	4,240,871.87	1,486,084.58	1,526,535.36	0.00
Other	263	23,258,011.59	7,372,031.63	3,464,763.38	621,502.15	302,071.84	223,893.99	108,831.53	0.00
Total	1,066	125,252,205.32	56,313,815.11	53,735,549.26	4,750,010.89	4,542,943.71	1,709,978.57	1,635,366.89	0.00

	# Returns	Total Gross	Taxable Gross	Matched Taxable	Total Tax Due	Total Tax Paid	Recipient Paid	Recipient Due	Adjustment
		Receipts	Receipts	Gross Receipts					
Sector 48-49 -- Transportation and Warehousing (USA/CAN/MEX)									
Current	34	1,072,718.30	405,959.66	440,160.42	34,248.15	37,359.24	12,328.45	13,448.45	0.00
Other	17	584,546.61	41,352.13	61,207.51	3,489.09	5,112.17	1,256.07	1,738.06	0.00
Total	51	1,657,264.91	447,311.79	501,367.93	37,737.24	42,471.41	13,584.52	15,186.51	0.00
Information (USA/CAN/MEX)									
Current	176	11,405,220.23	11,090,680.58	11,184,659.40	935,532.07	943,509.63	336,745.86	339,617.70	0.00
Other	69	385,713.10	329,067.56	65,419.26	27,765.12	6,103.30	9,995.43	2,221.92	0.00
Total	245	11,790,933.33	11,419,748.14	11,250,078.65	963,297.19	949,612.93	346,741.29	341,839.62	0.00
Finance and Insurance (USA/CAN/MEX)									
Current	60	5,609,797.03	3,558,811.02	4,052,264.41	300,274.69	341,911.08	108,098.89	123,088.02	0.00
Other	16	324,046.71	150,467.04	61,391.98	12,693.26	5,177.55	4,569.13	1,863.46	0.00
Total	76	5,933,843.74	3,709,278.06	4,113,656.39	312,967.95	347,088.63	112,668.02	124,951.48	0.00
Real Estate and Rental and Leasing (USA/CAN/MEX)									
Current	166	6,983,689.93	4,718,713.26	4,936,379.26	398,141.44	416,739.41	143,330.92	150,026.08	0.00
Other	100	2,350,652.14	854,640.28	413,515.85	72,157.98	36,014.24	25,959.71	12,958.55	0.00
Total	266	9,334,342.07	5,573,353.54	5,349,895.11	470,299.42	452,753.65	169,290.63	162,984.63	0.00
Professional, Scientific, and Technical Services (USA/CAN/MEX)									
Current	562	32,711,731.63	17,391,580.21	20,003,418.38	1,467,140.34	1,689,122.41	528,119.19	608,032.80	0.00
Other	289	14,051,041.48	10,850,326.49	2,967,516.71	905,631.73	258,306.78	327,995.27	92,593.79	0.00
Total	851	46,762,773.11	28,241,906.70	22,970,935.08	2,372,772.07	1,947,429.19	856,114.46	700,626.59	0.00
Management of Companies and Enterprises (USA/CAN/MEX)									
Current	4	240,581.89	169,584.16	196,967.35	14,308.67	16,619.12	5,151.12	5,982.89	0.00
Other	5	70,995.95	15,532.60	3,799.82	1,310.56	320.61	471.80	115.41	0.00
Total	9	311,577.84	185,116.76	200,767.17	15,619.23	16,939.73	5,622.92	6,098.30	0.00
Administrative and Support and Waste Management and Remediation Services (USA/CAN/MEX)									
Current	189	3,093,758.19	2,666,377.92	2,749,137.60	224,964.63	232,025.45	80,991.24	83,533.03	0.00
Other	106	(181,300.72)	(319,276.35)	(493,318.95)	(26,342.22)	(37,842.29)	(9,698.03)	(13,801.37)	0.00
Total	295	2,912,457.47	2,347,101.57	2,255,818.65	198,622.41	194,183.16	71,293.21	69,731.66	0.00
Educational Services (USA/CAN/MEX)									
Current	49	291,622.24	181,556.55	206,196.74	15,318.85	17,418.08	5,514.79	6,270.58	0.00
Other	46	1,053,696.62	976,814.64	112,732.08	81,431.39	11,416.77	29,670.72	4,157.47	0.00
Total	95	1,345,318.86	1,158,371.19	318,928.82	96,750.24	28,834.85	35,185.51	10,428.05	0.00
Health Care and Social Assistance (USA/CAN/MEX)									
Current	288	14,515,073.64	8,880,835.70	9,189,886.34	749,320.61	775,692.40	269,755.42	279,249.32	0.00
Other	167	4,037,618.06	2,608,525.24	1,855,937.09	219,644.82	162,678.45	79,233.87	58,588.32	0.00
Total	455	18,552,691.70	11,489,360.94	11,045,823.43	968,965.43	938,370.85	348,989.29	337,837.64	0.00
Arts, Entertainment, and Recreation (USA/CAN/MEX)									
Current	55	6,997,186.27	221,359.35	250,412.21	18,677.19	21,168.06	6,723.79	7,620.46	0.00
Other	54	458,481.60	238,147.52	355,698.72	20,067.73	32,547.22	7,233.75	11,792.99	0.00
Total	109	7,455,667.87	459,506.87	606,110.93	38,744.92	53,715.28	13,957.54	19,413.45	0.00

# Returns	Total Gross	Taxable Gross	Matched Taxable	Total Tax Due	Total Tax Paid	Recipient Paid	Recipient Due	Adjustment
Receipts		Receipts	Gross Receipts					
Accommodation and Food Services (USA/CAN/MEX)								
Current	212	9,065,651.95	8,354,768.87	9,661,407.53	704,933.64	815,920.12	253,776.11 293,731.36	0.00
Other	69	4,026,035.28	3,953,864.82	8,230,410.80	333,607.34	757,078.41	120,098.65 272,706.11	0.00
Total	281	13,091,687.23	12,308,633.69	17,891,818.32	1,038,540.98	1,572,998.53	373,874.76 566,437.47	0.00
Other Services (except Public Administration) (USA/CAN/MEX)								
Current	646	19,293,398.63	13,074,945.40	14,069,272.18	1,087,583.16	1,172,269.92	388,607.19 419,094.60	0.00
Other	356	5,873,791.85	4,757,665.11	3,139,094.80	387,218.43	279,240.01	137,204.50 98,286.50	0.00
Total	1,002	25,167,190.48	17,832,610.51	17,208,366.98	1,474,801.59	1,451,509.93	525,811.69 517,381.10	0.00
Public administration								
Current	*	*	*	*	*	*	* *	*
Other	*	*	*	*	*	*	* *	*
Total	*	*	*	*	*	*	* *	*
Public Administration (USA/CAN/MEX)								
Current	*	*	*	*	*	*	* *	*
Other	*	*	*	*	*	*	* *	*
Total	5	119,919.85	92,656.66	62,639.41	7,817.91	5,303.85	2,814.44 1,909.37	0.00
Unclassified Establishments								
Current	47	278,747.75	203,487.15	204,786.16	17,083.04	17,201.88	6,133.76 6,176.55	0.00
Other	36	671,220.51	445,242.45	194,188.32	36,880.20	18,405.65	13,524.23 6,751.76	0.00
Total	83	949,968.26	648,729.60	398,974.49	53,963.24	35,607.53	19,657.99 12,928.31	0.00
All Industries								
Current:	4,336	289,879,404.42	161,578,205.47	174,284,908.59	13,615,841.95	14,694,362.01	4,898,467.50 5,286,734.81	0.00
Other:	2,051	76,943,733.69	42,755,022.26	25,001,161.52	3,577,946.03	2,255,675.65	1,289,404.45 810,292.01	0.00
Total:	6,387	366,823,138.11	204,333,227.73	199,286,070.11	17,193,787.98	16,950,037.66	6,187,871.95 6,097,026.82	0.00
TIDD Funding								
								0.00
								0.00
HB 6 Distributions								62,367.96