

Interstate Bridge Replacement Program Cost Breakdown

All elements of the program are necessary to address the transportation needs associated with the aging Interstate Bridge and ensure an effective, earthquake-resilient multimodal corridor that improves safety and mobility for everyone.

The updated cost estimate ranges from \$5 - \$7.5 billion, with a likely cost of \$6 billion. This estimate includes the costs associated with the endorsed Interstate Bridge program investments, with construction in the 2025 - 2035 timeframe. The cost estimate accounts for current market conditions, along with potential risks and opportunities.

Program Investments:

- ▶ New earthquake resilient multimodal bridge
- ▶ Safety shoulders and one auxiliary lane
- ▶ Improvements to seven closely-spaced interchanges
- ▶ Extension of light rail transit from Expo Center to downtown Vancouver
- ▶ More frequent express bus service operating in new bus-on-shoulder facilities
- ▶ Safe and accessible shared use paths
- ▶ New earthquake resilient North Portland Harbor bridge

The information below shows the breakdown of the cost estimate into four high-level categories. The cost breakdown does not indicate the anticipated sources of funds.

A
Washington Interchanges, Roadway and Shared Use Path
Cost Range: \$0.99 - \$1.49 billion

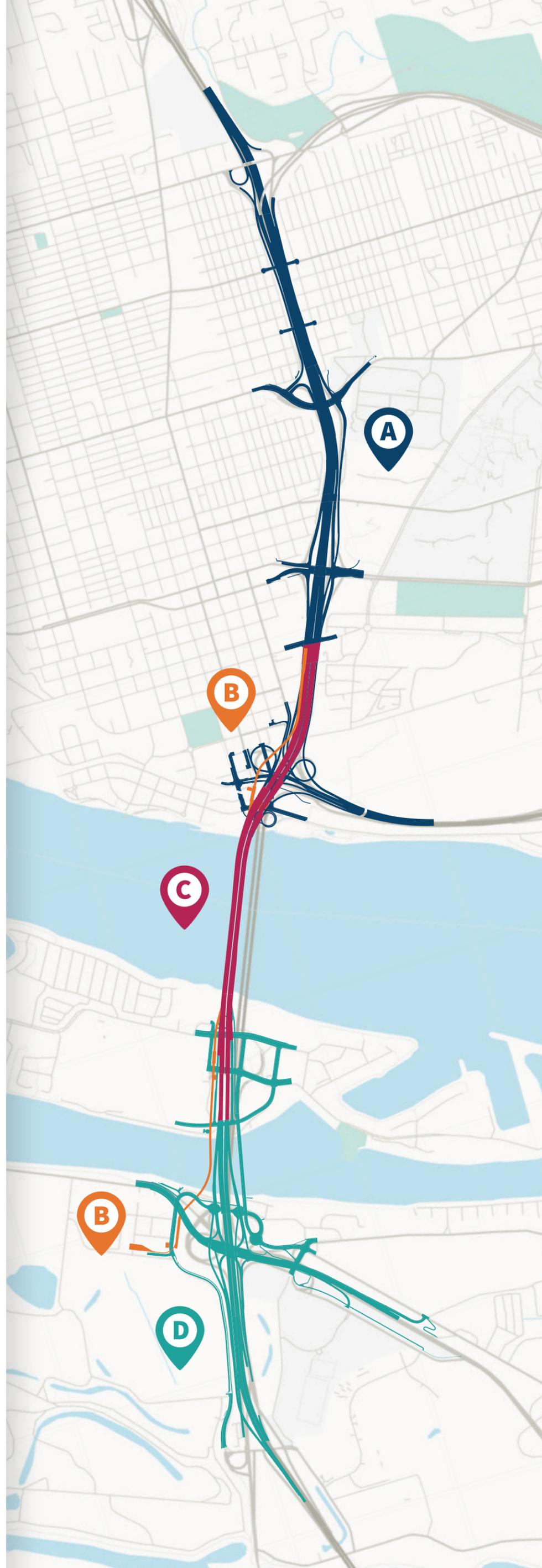
B
Transit Investments*
Cost Range: \$1.32 - \$1.99 billion

C
Interstate Bridge Replacement and Approaches**
Cost Range: \$1.64 - \$2.45 billion

D
Oregon Interchanges, Roadway and Shared Use Path
Cost Range: \$1.05 - \$1.57 billion

* Transit Investments cost estimate includes new stations, potential park and rides, and facilities to operate transit. This excludes a portion of the river bridge and approaches that will be included in transit costs when seeking federal grant funding.

**The Replacement Bridge and Approaches cost estimate includes 100% of the cost of the bridge across the river (including shared use path and the transit share of the bridge structure), as well as bridge approaches and removal of the existing bridge.



OREGON

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WASHINGTON

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