

Committee: Directly to Council Committee Review: N/A

**Staff:** Essie McGuire, Senior Legislative Analyst

Purpose: Final action – vote expected

Keywords: DHHS, Asian American Health Initiative

AGENDA ITEM #4(D) May 3, 2022 Action

#### **SUBJECT**

Amendment to the Fiscal Year 2022 Operating Budget Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for Non-Competitive Contract Award Status, Department of Health and Human Services Contracts, Asian American Health Initiative

#### **EXPECTED ATTENDEES**

None

## **COUNCIL DECISION POINTS**

- Action.
- An amendment to an approved resolution can be introduced and acted upon in the same Council session and does not require the Council to waive its rules of procedure.

## **DESCRIPTION/ISSUE**

Resolution 19-872, Section G authorizes non-competitive contract awards. The Chief Administrative Officer (CAO) is recommending an amendment to authorize the Department of Health and Human Services (DHHS) to increase the amount of the contract with Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. (AALEAD). No new appropriation is required for this contract increase.

#### **SUMMARY OF KEY DISCUSSION POINTS**

- This amendment is needed to increase the award amount from \$136,100 to \$168,110. No new appropriation is needed for this increase, which will be funded from existing appropriations.
- Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.
  (AALEAD) supports low-income and underserved Asian Pacific American youth with educational
  empowerment, identity development, and leadership opportunities through afterschool,
  summer, and mentoring programs. The request for additional funding of \$32,010 will provide for
  a Mental Health Convening. The Convening will consist of multiple workshops, educational
  training, and activities targeting Asian American youth and their mental health. Workshops will
  be led by AALEAD staff and guest presenters from the mental health field.

#### Attached:

Memo from CAO	©1-2
Resolution to Amend Resolution 19-872. Section G	©3-4

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Marc Elrich
County Executive

Richard S. Madaleno *Chief Administrative Officer* 

#### **MEMORANDUM**

April 27, 2022

TO: Gabe Albornoz, President

Montgomery County Council

FROM: Richard S. Madaleno, Chief Administrative Officer

SUBJECT: Decision Memorandum - Amendment to the Fiscal Year 2022 Operating Budget

Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for Non-Competitive Contract Award Status: Asian American Health Initiative

The Department of Health and Human Services (DHHS) is requesting to amend the Fiscal Year (FY) 2022 Operating Budget Resolution 19-872, Section G, and the FY22 Designation of Entities for Non-Competitive Contract Award Status as described below.

DHHS will modify the following award:

Named Entity	Purpose	Original	Revised
		Award	Award
Asian American	Provides high quality academic	\$136,100	\$168,110
LEAD Leadership,	enrichment programs including after-		
Empowerment and	school tutoring and mentoring		
Development for	programs, which include parent		
Youth and Family,	engagement to 50 low-income		
Inc.	students at multiple Montgomery		
	County Public School sites.		

Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. (AALEAD) supports low-income and underserved Asian Pacific American youth with educational empowerment, identity development, and leadership opportunities through afterschool, summer, and mentoring programs. The request for additional funding of \$32,010 will provide for a Mental Health Convening. The Convening will consist of multiple workshops, educational training, and activities targeting Asian American youth and their mental health. Workshops will be led by AALEAD staff and guest presenters from the mental health field.

Decision Memorandum – Amendment to FY22 Operating Budget April 27, 2022 Page 2 of 2

Youth participation will be incentivized through stipends, mental wellness giveaways, and mental-wellness membership fee assistance (i.e., Headspace membership). COVID has had a well-documented impact on the mental health of adolescents. The additional funding will allow the youth to gain new strategies to manage mental wellness, positive coping skills, and how to seek help for themselves and others. The source of funding is General Funds. Funds to support the work provided by the entities listed above will come from existing appropriations, and no additional appropriations are required.

I have determined that this action serves a public purpose and is in the public interest. Therefore, I recommend that Council amend the Miscellaneous Provision in Section G of Resolution 19-872 for the FY22 Designation of Entities for Non-Competitive Award.

#### RM:tf

Enclosure: Amendment to Section G, FY22 Designation of Entities for Non-Competitive Contract Award

cc: Fariba Kassiri, Deputy Chief Administrative Officer Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services Avinash G. Shetty, Director, Office of Procurement Jennifer Bryant, Director, Office of Management and Budget Joy Nurmi, Chief of Staff to Council President

Resolution No:	
Introduced:	
Adopted:	

# COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Amendment to Fiscal Year 2022 Operating Budget
Resolution 19-872, Section G, Fiscal Year 2022 Designation of
Entities forNon-Competitive Contract Award Status: Asian
American Health Initiative

## Background

- 1. Section 11B-14 (a) (4) of the Montgomery County Code states that "a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and proposed contractor has been identified in a grant or appropriation resolution approved by the Council." The result of this action is to amend the FiscalYear (FY) 2022 Designation of Entities for Non-Competitive Contract Award status resolution to include the entities listed below.
- 2. The Chief Administrative Officer has determined that funding for the contracts with these entities serves a public purpose and that such an expense would be in the public interest.
- 3. The Department of Health and Human Services will fund the contracts with the entities listed below from existing appropriations in FY 2022.
- 4. The Department of Health and Human Services will increase the award of a contract with Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. by \$32,010 for a revised award amount of \$168,110 for the purpose: "Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites."

## ACTION

The County Council for Montgomery County, Maryland, approves the following action:

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-872, Section G, FY22 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended this action and stated that this action serves a public purpose and is in the public interest.

The FY22 Designation of Entities for Non-Competitive Contract Award Status resolution is amended to:

Increase the amount of an existing award with Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. by \$32,010 for a revised award amount of \$168,110 for the purpose: "Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites."

This is a correct copy	of Council action
Judy K. Rupp	
Clerk of the Council	