



**Committee:** Directly to Council

**Committee Review:** N/A

**Staff:** Naeem Mia, Legislative Analyst

**Purpose:** To receive testimony – no vote expected

**Keywords:** #FY23-28CIP and Capital Budget

AGENDA ITEM 1

February 9, 2023

**Public Hearing**

## SUBJECT

FY24 Capital Budget and Supplemental Appropriations to the FY23 Capital Budget and Amendments to the FY23-28 Capital Improvements Program (CIP) for County Government, Montgomery County Public Schools (MCPS) Montgomery College, Maryland-National Capital Park and Planning Commission (M-NCPPC), Washington Suburban Transit Commission (WSTC), Revenue Authority, HOC, and municipality and State projects and the FY24-29 CIP for WSSCWater

## EXPECTED ATTENDEES

None

## DESCRIPTION/ISSUE

- During this "off-year" of the biennial CIP cycle, the Council reviews only amendments and supplemental appropriation requests for County Government, MCPS, Montgomery College, M-NCPPC, the WSTC, Revenue Authority, HOC, and municipality and State projects. The Council reviews the full CIP for WSSCWater each year.
- The agency requests and County Executive recommendations are available at the links below:
  - [MCPS FY23-28 CIP Amendments](#)
  - [Montgomery College FY23-28 CIP Amendments](#)
  - [M-NCPPC \(Montgomery Parks\) FY23-28 CIP Amendments](#)
  - [WSSCWater FY24-29 CIP](#)
  - County Executive Recommendations
    - [County Executive's FY24 Capital Budget and FY23-28 CIP amendment Recommendations for County Government and the outside agencies](#)
    - [County Executive's FY23 Capital Budget Supplemental Appropriation Requests](#)
    - [County Executive's Recommendations for the WSSCWater FY24-29 CIP](#)
- All the amendments and supplemental appropriation requests included in the documents linked above are included in the scope of the Capital Budget/CIP public hearings to be held on February 7, 2023 at 1:30 and 7 pm and February 9, 2023 at 7 pm.
- The CIP amendments and supplemental appropriation requests will go through Committee and/or Council review in February and March. The Council's latest Committee review schedule is available [here](#).

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