

FACILITY			SY 2018-19					PROJECTED MEMBERSHIP					PROJECTED PROGRAM CAPACITY UTILIZATION %					
Region	Pyramid	Schools with Modulares	Design Capacity	Future Design Capacity	Program Capacity	Membership	Program Capacity Utilization %	Modular Classrooms	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24
1	H	Herndon ES	1,232		958	850	89%	10	825	812	773	780	770	86%	85%	81%	81%	80%
1	H	Herndon ES without Modular	952		666	850	128%		825	812	773	780	770	124%	122%	116%	117%	116%
1	LA	Cooper MS	1,080 / 1,120		1,058	1,031	97%	12	1,049	1,089	1,105	1,097	1,105	99%	103%	99%	98%	99%
1	LA	Cooper MS without Modular	756 / 1,120		749	1,031	138%		1,049	1,089	1,105	1,097	1,105	140%	145%	99%	98%	99%
1	LA	Churchill Road ES	924		891	751	84%	10	748	726	723	711	697	84%	81%	81%	80%	78%
1	LA	Churchill Road ES without Modular	644		623	751	121%		748	726	723	711	697	120%	117%	116%	114%	112%
1	MD	Louise Archer ES	784		725	652	90%	10	699	666	658	646	617	96%	92%	91%	89%	85%
1	MD	Louise Archer ES without Modular	504		445	652	147%		699	666	658	646	617	157%	150%	148%	145%	139%
1	O	Mosby Woods ES	1,038		989	1,070	108%	10	1,076	1,068	1,025	1,031	1,007	109%	108%	104%	104%	102%
1	O	Mosby Woods ES without Modular	758		709	1,070	151%		1,076	1,068	1,025	1,031	1,007	152%	151%	145%	145%	142%
2	A	Annandale HS	2,562		2,560	2,173	85%	14	2,119	2,144	2,166	2,156	2,197	83%	84%	85%	84%	86%
2	A	Annandale HS without Modular	2,229		2,271	2,173	96%		2,119	2,144	2,166	2,156	2,197	93%	94%	95%	95%	97%
2	A	Annandale Terrace ES	980 / 750		778	643	83%	10	633	619	617	604	606	81%	83%	82%	81%	81%
2	A	Annandale Terrace ES without Modular	700 / 750		528	643	122%		633	619	617	604	606	120%	83%	82%	81%	81%
2	A	Braddock ES	1,176 / 900		916	832	91%	10	846	854	867	889	904	92%	93%	95%	97%	100%
2	A	Braddock ES without Modular	896 / 900		678	832	123%		846	854	867	889	904	125%	126%	128%	131%	100%
2	J	Glasgow MS	1,959		1,860	1,807	97%	10	1,921	1,970	1,922	1,872	1,840	103%	106%	103%	101%	99%
2	J	Glasgow MS without Modular	1,689		1,617	1,807	112%		1,921	1,970	1,922	1,872	1,840	119%	122%	119%	116%	114%
2	J	Bailey's ES	1,360		864	760	88%	10	777	726	716	705	730	90%	84%	83%	82%	84%
2	J	Bailey's ES without Modular	1,080		770	760	99%		777	726	716	705	730	101%	94%	93%	92%	95%
2	J	Glen Forest ES	1,344		1,096	1,100	100%	17	1,089	1,092	1,104	1,105	1,121	99%	100%	101%	101%	102%
2	J	Glen Forest ES without Modular	924		760	1,100	145%		1,089	1,092	1,104	1,105	1,121	143%	144%	145%	145%	148%
2	J	Parklawn ES	1,192		822	672	82%	10	635	619	612	602	576	77%	75%	74%	73%	70%
2	J	Parklawn ES without Modular	912		682	672	99%		635	619	612	602	576	93%	91%	90%	88%	84%
2	M	Marshall HS	2,334		2,332	2,224	95%	12	2,193	2,206	2,209	2,274	2,339	94%	95%	95%	98%	100%
2	M	Marshall HS without Modular	2,048		2,167	2,224	103%		2,193	2,206	2,209	2,274	2,339	101%	102%	102%	105%	108%

- Notes:
1. Membership numbers include: general education, special education, AAP, FECEP/Head Start and preschool (wherever applicable) students. Membership numbers do not include adult education, private school special education, home schooled, multi-agency, or special education centers.
 2. Utilization percentage in red indicate capacity deficit.
 3. Numbers in italics and highlighted in yellow are future design capacity and projected capacity utilization percentages after a renovation or capacity enhancement.
 4. Pre-construction program capacity is used for schools currently in construction. For a list of schools in construction, refer to Region Potential Capacity Solutions table in the Capital Improvement Program.
 5. This table does not include Hollin Meadow ES modular classrooms because the modular building is permanently integrated with the school building and no longer stands as an independent structure.

Sources:

- Membership: FCPS, *Certified Membership*, September 30, 2018
- Projected Membership: FCPS, *Membership Projections*, Fall 2018
- Program Capacity and Modular Classrooms: FCPS, *Capacity and Utilization Surveys*, SY 2018-19

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FACILITY			SY 2018-19					PROJECTED MEMBERSHIP					PROJECTED PROGRAM CAPACITY UTILIZATION %					
Region	Pyramid	Schools with Modulares	Design Capacity	Future Design Capacity	Program Capacity	Membership	Program Capacity Utilization %	Modular Classrooms	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24
3	E	Bush Hill ES	682 / 934		657	540	82%	10	577	623	653	668	648	62%	67%	70%	72%	69%
3	E	Bush Hill ES without Modular	682		657	540	82%		577	623	653	668	648	88%	95%	99%	102%	99%
3	E	Cameron ES	1,012		614	531	86%	8	546	550	550	544	535	89%	90%	90%	89%	87%
3	E	Cameron ES without Modular	788		530	531	100%		546	550	550	544	535	103%	104%	104%	103%	101%
3	E	Mount Eagle ES	548		464	379	82%	8	364	351	344	331	327	78%	76%	74%	71%	70%
3	E	Mount Eagle ES without Modular	324		332	379	114%		364	351	344	331	327	110%	106%	104%	100%	98%
3	E	Rose Hill ES	1,260		794	698	88%	10	691	672	685	686	676	87%	85%	86%	86%	85%
3	E	Rose Hill ES without Modular	980		622	698	112%		691	672	685	686	676	111%	108%	110%	110%	109%
3	L	Crestwood ES	924		652	611	94%	10	590	560	545	537	538	90%	86%	84%	82%	83%
3	L	Crestwood ES without Modular	644		400	611	153%		590	560	545	537	538	148%	140%	136%	134%	135%
3	L	Forestdale ES	868		630	507	80%	12	481	489	490	487	483	76%	78%	78%	77%	77%
3	L	Forestdale ES without Modular	532		312	507	163%		481	489	490	487	483	154%	157%	157%	156%	155%
3	MV	Riverside ES	1,092		892	827	93%	10	819	802	804	787	762	92%	90%	90%	88%	85%
3	MV	Riverside ES without Modular	812		612	827	135%		819	802	804	787	762	134%	131%	131%	129%	125%
3	MV	Washington Mill ES	868 / 650		561	596	106%	10	596	566	565	548	525	106%	101%	101%	84%	81%
3	MV	Washington Mill ES without Modular	588 / 650		296	596	201%		596	566	565	548	525	201%	191%	191%	84%	81%
3	WP	Groveton ES	1,064		878	748	85%	10	758	760	749	742	738	86%	87%	85%	85%	84%
3	WP	Groveton ES without Modular	784		598	748	125%		758	760	749	742	738	127%	127%	125%	124%	123%
4	CE	Centreville HS	2,143		2,141	2,579	120%	8	2,611	2,646	2,693	2,694	2,645	122%	124%	126%	126%	124%
4	CE	Centreville HS without Modular	1,953		1,980	2,579	130%		2,611	2,646	2,693	2,694	2,645	132%	134%	136%	136%	134%
4	CE	Centreville ES	1,288		903	864	96%	10	866	857	826	830	824	96%	95%	91%	92%	91%
4	CE	Centreville ES without Modular	1,008		791	864	109%		866	857	826	830	824	109%	108%	104%	105%	104%
4	CE	Powell ES	1,288		1,018	908	89%	10	875	896	915	931	951	86%	88%	90%	91%	93%
4	CE	Powell ES without Modular	1,008		837	908	108%		875	896	915	931	951	105%	107%	109%	111%	114%
4	R	Robinson HS	2,752		2,742	2,576	94%	10	2,645	2,628	2,617	2,696	2,693	96%	96%	95%	98%	98%
4	R	Robinson HS without Modular	2,514		2,514	2,576	102%		2,645	2,628	2,617	2,696	2,693	105%	105%	104%	107%	107%
5	CH	Chantilly HS	2,581		2,580	2,839	111%	14	2,941	3,029	3,098	3,108	3,061	114%	117%	120%	120%	119%
5	CH	Chantilly HS without Modular	2,248		2,312	2,839	123%		2,941	3,029	3,098	3,108	3,061	127%	131%	134%	134%	132%
5	CH	Oak Hill ES	1,064 / 900		979	852	87%	6	814	799	775	787	776	83%	82%	79%	80%	86%
5	CH	Oak Hill ES without Modular	896 / 900		811	852	105%		814	799	775	787	776	100%	99%	96%	97%	86%
5	WF	Deer Park ES	1,064		694	583	84%	10	597	592	608	615	628	86%	85%	88%	89%	90%
5	WF	Deer Park ES without Modular	784		594	583	98%		597	592	608	615	628	101%	100%	102%	104%	106%
5	WF	London Towne ES	1,204		974	863	89%	10	837	821	830	820	819	86%	84%	85%	84%	84%
5	WF	London Towne ES without Modular	924		722	863	120%		837	821	830	820	819	116%	114%	115%	114%	113%
5	W	Frost MS	1,368 / 1,400		1,182	1,237	105%	10	1,286	1,268	1,295	1,320	1,310	109%	107%	110%	112%	94%
5	W	Frost MS without Modular	1,098 / 1,400		942	1,237	131%		1,286	1,268	1,295	1,320	1,310	137%	135%	137%	140%	94%
5	W	Mantua ES	1,170		1,106	1,085	98%	8	1,105	1,099	1,099	1,127	1,131	100%	99%	99%	102%	102%
5	W	Mantua ES without Modular	946		882	1,085	123%		1,105	1,099	1,099	1,127	1,131	125%	125%	125%	128%	128%

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Pyramid Glossary:	
H	Herndon
LA	Langley
MD	Madison
O	Oakton
A	Annandale
J	Justice
M	Marshall
E	Edison
L	Lee
MV	Mount Vernon
WP	West Potomac
CE	Centreville
R	Robinson
CH	Chantilly
WF	Westfield
W	Woodson