MEMORANDUM

October 13, 2021

TO: **Education and Culture Committee**

FROM: Carolyn Chen, Legislative Analyst

Oversight Worksession: Arts and Humanities Council of Montgomery County SUBJECT:

(AHCMC)

PURPOSE: Briefing on FY22 non-department account (NDA) initiatives

Expected Participants:

Suzan Jenkins, Chief Executive Officer, Arts and Humanities Council of Montgomery County (AHCMC)

Background: Due to the ongoing COVID-19 pandemic, the Council's FY22 budget review process included a consent calendar approval of several department/office budgets with the plan that those departments/offices would be scheduled for a Committee oversight review session in the Fall of 2021.

Purpose: The purpose of these oversight sessions is to provide the Committee with an opportunity to meet with Department/Office Directors; receive updates on key programs or initiatives; and review any relevant spending or performance data.

Potential Topics: Overview presentation FY2022 grants, COVID-19 sector impact, trends in the sector, constituent services, public art and Black, Indigenous, People of Color (BIPOC) Emerging Leaders Coaching Cohort [©1-9].

This packet contains:	© Page #
Arts and Humanities Council of Montgomery County (AHCMC) FY2022 Overview	
[October 7, 2021]	©1-9
AHCMC FY22 Recommended Operating Budget Education & Culture Committee Pac	eket
[April 26, 2021]	<u>Online</u>
AHCMC FY22 Approved Operating Budget	Online
Public Arts Trust [P729658] FY21-26 Approved Capital Improvements Projects Budge	



FY2022 OVERVIEW

SUZAN JENKINS, CEO OCTOBER 7, 2021





Executive Leadership

SUZAN JENKINS
Chief Executive Officer

JOE FRANDONI Deputy Director







Grants Team

TAKENYA LAVISCOUNT
Grants Director

KAREN JUDSON

Grants Program Manager

ANA-ALICIA FENG

Grants Program Assistant Manager

DOROTEA RACZ

Grants Program Coordinator







Marketing + Constituent Services Team

BRITTNEY DUBOSE

Marketing + Communications Manager

SIERRA SMITH

Public Art + Communications Coordinator



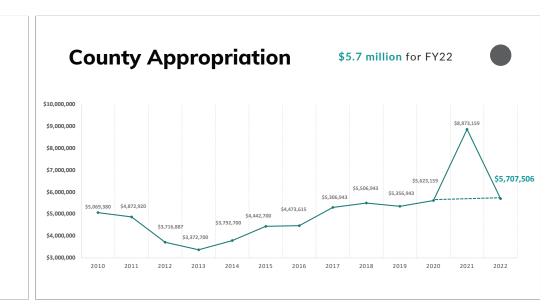








AHCMC BOARD





THE SECTOR'S COVID-19 RESPONSE

Despite continuing challenges, we've seen...

Resiliency Creativity

Productivity Compassion

Commitment Optimism



COVID-19 Relief

AHCMC has distributed \$3,630,500 in emergency relief funding for the local, creative sector.



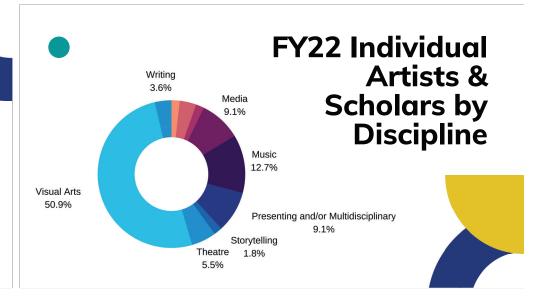
FY22 Application Increase over FY21

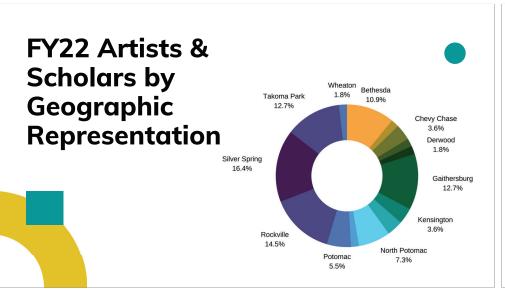
22.8% increase in applications submitted overall in FY21

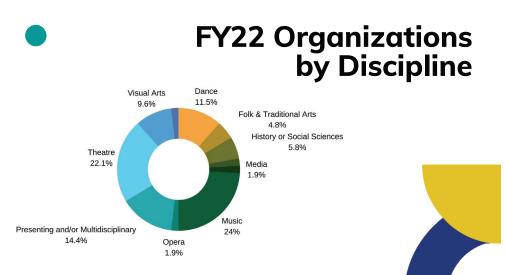
25% increase in ASPG

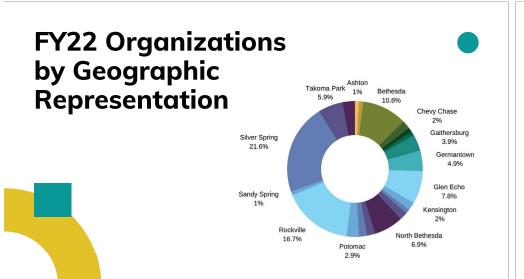
27% increase in PCBPG

157% increase in AG









FY22 Grant Awards

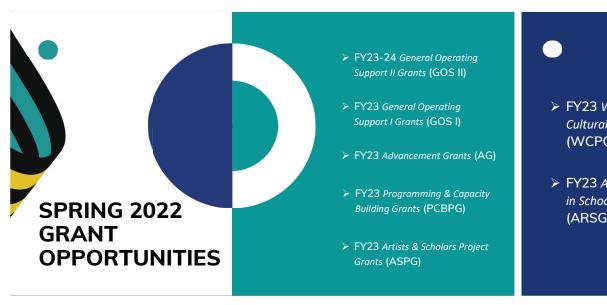


LUMP SUM DISBURSEMENTS

Grantees in categories that normally receive two disbursements will receive one lump sum disbursement.

154 total grants awarded







Constituent **Services**

CULTURESPOTMC COM

Calendar of Cultural Fun

CultureSpotMC.com - Arts. Cult.

LEARN MORE

A Calendar of New

Experiences

\$18,000 Reopening Campaign









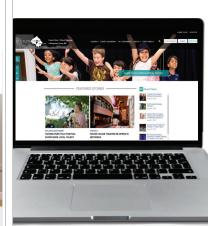




LEARN MORE

CULTURESPOTMC.COM
A Calendar of Creative

Find Events



CREATIVE VOICES + CULTURAL HAPPENINGS at CultureSpotMC.com

- · Cultural events calendar, news + videos
- · 20,000 page views per month!
- · News coverage, stories, and videos
- · Individual Artist + Scholars Profiles NEW!
- Classifieds Section NEW!
- · Public Art Directory NEW!
- · Digital Guide to Children's Arts Activities NEW!



Public Art + Artists on CultureSpotMC.com

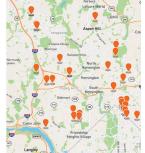
PUBLIC ART MAP











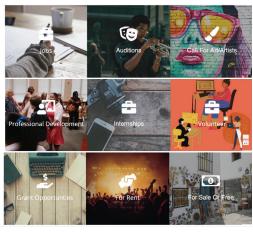








Classifieds -> Jobs + Opps







ENGAGE **AUDIENCES**

CultureSpotMC.com

Culture Spotlight

Remnant Digital Ads

Guide to Children's Arts Activities

County-wide Marketing

ACQUIRE NEW SKILLS

Professional Development

- Forums
- · Workshops/Webinars
- Seminars

Marketing Committee

Private Facebook Group

INCREASE **EFFICIENCY**

Cooperative Advertising

- · Washington Post
- · Bethesda Mag

Calendar Partners

Ticket Giveaways

Montgomery Fall Arts Preview GLEN ECHO PARK **Blueberries for Sal** Experience Something Extraordinary at CultureSpotMC.com

COOPERATIVE ADS

Bethesda Magazine

- Print Magazine
- Remnant Digital

Washington Post

- **Local Living**
- Washington Post Magazine
- Weekend + Summer Camp

CultureSpotMC

- **Sponsored Content (Story)**
- Special Feature E-blast
- Digital Ad + Pinned Social Media





Public Art







THE PUBLIC ARTS TRUST

Montgomery County's central program for managing and commissioning all public art on County-owned property

Public art program restored by law in 1995, Public Arts Trust established

Public Arts Trust Steering Committee oversees the selection of county's public art projects chaired by AHCMC Board Member, Eleanor Choi

Today, the Trust continues to commission site-specific works and supports other public art projects throughout Montgomery County as budget allows

#ArtHappensHERE













Provide pro bono one-on-one professional leadership and career coaching to inspire and support emerging leaders of color in the arts and humanities through a thought-provoking and creative process that maximizes their personal goals and professional potential.

