

Community Development and Human Services Committee Funding Recommendations

FY 2022-2023



City of Santa Barbara

Community Development and Human Services Committee 2022-2023

OFFICERS

Chair - Charlotte Gullap-Moore

Vice-Chair – Jenna Rolle

MEMBERS

African American Community - Charlotte Gullap-Moore

Business Community/Economic Development – Vacant

Disabled Community - Vincent Gonzales

Downtown Neighborhood - Genesse Kouakoua

Eastside Neighborhood - Vacant

Housing Authority - Clarissa Montenegro

Homeless Services - Jan Campbell

Human Services - Veronica Loza

Latino Community - Vacant

Oak Park Neighborhood - Vacant

Senior Community - Vacant

Westside/Lower Westside Neighborhood - Vacant

Youth-Oriented Services - Jenna J. Rolle

STAFF

Laura Dubbels, Housing & Human Services Manager

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INTRODUCTION

The Santa Barbara City Council established a Fiscal Year 2023 General Fund commitment to support human services programs that provide direct services to low-income City residents. In addition, the U.S. Department of Housing and Urban Development (HUD) annually allocates federal Community Development Block Grant (CDBG) funds to support a wide variety of eligible activities benefitting low- and moderate-income persons.

The City solicited proposals from eligible applicants for use of these Human Services and CDBG funds, and after an intensive and thorough review of the submitted applications, the recommended programs are outlined in this report.

Throughout the program's existence, countless city residents have received services from organizations supported through Human Services and Community Development Block Grant funds. The organizations recommended for funding in 2022-2023 will continue to provide services to the impoverished, elderly, disabled persons, children, youth, and families of Santa Barbara. Funds will also support construction projects and economic development programs throughout the City.

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The Santa Barbara City Council appoints a thirteen-member Committee to review applications for Human Services and CDBG funds, and make funding recommendations. The Community Development and Human Services Committee (CDHSC) is comprised of representatives of the following groups:

Youth-Oriented Services
Business Community/Economic Development
Human Services Organization
Latino Community
African American Community
Senior Community
Housing Interests
Four (4) Low Income Neighborhoods:

Downtown, Eastside, Oak Park, Westside/Lower Westside
Disabled Community
Housing Authority Representative

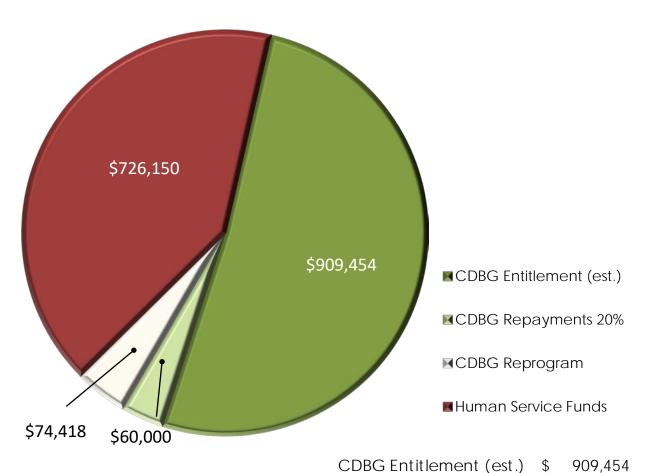
The Committee generally meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet twice per week during the grant application review-process in January and February.

AVAILABLE FUNDS

The funding recommendations are for a twelve-month grant period that will begin on July 1, 2022. In the proposed Fiscal Year 2023 City budget, the City Council committed \$726,150 in Human Services funding, which is level funding from the current year.

For the CDBG program, the City has received a commitment of \$909,454 for Fiscal Year 2022-2023. Also available are prior year unexpended funds (reprogrammed) and program income.

The total funds available are broken down as follows (Fig. 1):



CDBG Repayments 20% \$ 60,000

CDBG Reprogram \$ 74,418 Human Service Funds \$ 726,150

TOTAL AVAILABLE TO ALLOCATE \$ 1,770,022

As Federal regulations allow, the available CDBG funds are broken down for allocation as follows (Fig. 2):

Breakdown of CDBG Categories

Eligible Use	Entitlement Funds	Repayment *	Prior Year Reprogram	Total
Public Service (15%)	\$136,418	\$0	\$0	\$136,418
Capital	\$591,145	\$0	\$74,418	\$665,563
Admin/Fair Housing (20%)	\$181,891	\$60,000	\$0	\$241,891
	\$909,454	\$60,000	\$74,418	\$1,043,872

^{*} Program Income from the Housing Rehabilitation Loan Program is estimated at \$300,000 for Fiscal Year 2022-23. Up to 20% can be used for Administration.

Fig. 2

FUNDING CATEGORIES

There are three separate categories under which the combined Human Services/CDBG funds are allocated:

1. Public/Human Service – City Human Services funds are combined with CDBG Public Service funds, 15% of which can be used for this purpose, to support direct social services to low-income persons. As shown in Fig. 3, below, the majority of funds in this category derive from City funds.

Human Service General Funds \$ 726,156 Public Service CDBG (15%) \$ 136,415
Public Service CDBG (15%) \$ 136,41
Total Public/Human Service \$ 862,568

Fig. 3

- **2. Capital** The majority of CDBG funds go towards capital projects. A total of \$665,563 is available for Capital projects in Fiscal Year 2022-2023.
- **3. Administration/Fair Housing** This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. A total of \$241,891 is allocated for this category.

FUNDING CRITERIA

The following standards apply to programs applying for Human Services and/or CDBG funds:

- 1. Proposed programs/projects must primarily benefit low- and moderate-income residents, as defined by the U.S. Department of Housing and Urban Development.
- 2. Applicants must be tax-exempt 501(c)(3) non-profit organizations incorporated or organized in the State of California or another state of the United States, or local units of government, whose proposals directly benefit low- and moderate-income City of Santa Barbara residents.
- 3. Proposals must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- 4. Proposals must identify at least one, and no more than three, Measureable Outcome(s), defined as: Specific and realistic results or changes that a client will experience from participating in the applicant's program or receiving the applicant's service.
- 5. Proposals must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- 6. Proposals must demonstrate support from the people for which the program is proposed.
- 7. Applicants must clearly identify all funding sources and justify their proposal if services are available through another source.
- 8. Applicants shall demonstrate financial stability. Applicants shall seek funding or demonstrate funding support from diverse public/private sources. The City shall not be committed to total support of a program, nor shall the City be committed to continuing funding in the case that other support is withdrawn. Administrative/overhead costs shall



be held to reasonable levels. Additionally, applicants shall demonstrate sufficient net assets or operating reserves to cover the organization's liabilities, operating deficits, or debt.

- 9. City CDBG/HS funds shall support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a countywide or regional basis must show documentation that: (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.
- 10. Proposals shall identify geographical areas where they propose to provide services.

11. Proposals that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/HS funds are requested shall receive an extra point in the rating process.

PUBLIC/HUMAN SERVICES FUNDING PRIORITIES

Public/Human Services funds shall be used to provide direct services; funds shall not be used for capital improvements, equipment purchases, or mortgage payments.

Council-Adopted Priorities:

First Priority – Programs that help meet basic human needs specifically food, shelter/housing, medical (physical and mental)

Second Priority – Programs that reduce the impact of violence and/or are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving

CDBG ELIGIBILITY AND FUNDING PRIORITIES



Priority 2 activities include programs such as Attitude, Harmony, and Achievement teaching social-emotional skills for teens.

The City is required to meet one of the broad, national objectives of the CDBG program: (1) benefit low- and moderate-income persons; (2) eliminate slums and urban blight; and (3) met community needs in the event of an emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing, a suitable living environment, and expanding economic opportunities.

Council-Adopted CDBG Funding Priorities (no order of priority):

- **Homeless Assistance** Programs that provide services to homeless individuals and families, and victims of domestic violence;
- **Public Facilities and Infrastructure** Capital projects that improve facilities of organizations that serve low and moderate-income residents, and public infrastructure and parks improvements in low and moderate-income neighborhoods; and
- **Economic Development** Support of programs that provide self-employment training and small business loans.

APPLICATION PROCESS

On October 26, 2021, the Santa Barbara City Council approved the application process, including the schedule, criteria, and funding priorities.

A mandatory Application Online Workshop was held for all prospective applicants. The purpose of the workshop was to explain the application-submittal process, and to answer any questions.

An announcement of the funding availability was e-mailed to all agencies that expressed an interest in applying or have applied for funding in the past two years. Current grant recipients were also notified.

In addition, a notice was published in the *Santa Barbara Independent,* as well as also posted on the home page of the City of Santa Barbara's web site and Facebook page, and on the Nonprofit Resource Network of Santa Barbara County website. Links to the application website, instructions, informational and educational materials, and Frequently Asked Questions were added to the web site.

Fifty-five (55) applications were submitted by the deadline of December 22, 2021. One of those applications was withdrawn during the funding process.

As part of the review, Committee members analyzed each application package, which included a 40-question application form, proposed outcome measures, a client demographics page, a program and agency budget, and board of directors' roster. Applicants also submitted independently-reviewed financial reports and tax returns, which staff evaluated in order to notify the Committee of any potential concerns.

Individually, the CDHSC spent numerous hours reading and scoring each submittal. CDHSC members also conducted virtual-site visits to all currently-funded programs and reviewed the performance reports of applicants that have previously received City funds.

The CDHSC interviewed all applicants on February 1, 3, 8, 2022. All meetings were noticed and

open to the public. Each applicant gave a presentation on their proposed program, and the CDHSC asked questions on various aspects such as the organization's finances, targeted clientele, and performance measurements.

Any committee members with conflicts of interest with an applicant, real or perceived, did not participate in that organization's interview, and were required to abstain from voting on that application. After the interview dates, the Committee met additionally to deliberate on the requests, as well as to publicly confirm their individual scores.

SCORING

Applications were scored in the following categories, from which a total score of 100, plus one bonus point, was possible:

Agency: Track

record/pastperformance, salaries too high or too low, large disparity between management staff and program staff;

Board: Composition, role, diversity, and level of involvement;

Program: Bi-cultural/bi-lingual staff, quality of service, staff capacity (training/experience), program fits the agency's mission, program monitoring, and outreach strategy;

Measurable Outcomes: Program identified realistic, measurable results or changes that a client will experience from receiving the service;

Program Need: Duplication of service, collaboration with other agencies, composition/diversity of clients, target population, funding request corresponds to the number of clients served;

Finances: Agency/Program's revenue/expenses, percentage of funding sources secured, diversity of funding sources, overreliance on City funds, high amount of year-end excess or deficit funds,

Applications Received

55

Public Service Requested \$1,514,339

Funds Available \$862,568

Capital Requested \$665,563

Funds Available \$665,563

justifiable increase or decrease in request from prior year, assets and financial stability of the organization.

For Capital proposals, the following categories were evaluated in place of Program, Outcomes and Need:

Project Description: Scope of project clearly defined; meets federal, state and local requirements; feasibility.

Project Need: Whom will benefit from the project; clear identification of need; will project satisfy demonstrated need, does the project align with the mission.

Project Cost: Itemized cost estimate from a contractor; reasonableness; can project be completed without full City funding; leveraging of other funding.

In addition, all applicants that pay a Living Wage to all staff for which Human Services/CDBG funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra "Bonus" point.

Each Committee member scored each application based on the written proposal and verbal presentation, from which an average score was determined. Applications were then sorted by Priority and then ranked by their average score.

FUNDING RECOMMENDATIONS

Committee members had three options when making their recommendations: approve, abstain, or decline funding for each applicant. Committee members that had a conflict of interest with an applicant were required to abstain from scoring, voting or recommending funding. The applicants' average score were determined using an Olympic method whereby Neighborly added the individual committee member scores and dollar amounts, but then deleted both the highest and lowest score/amount before dividing the result by the remaining number of members who entered a score/amount.

The Committee formulated their funding recommendations utilizing each applications applicant's Olympic score, prior year funding amount, and priority. The final recommendations were approved by the Committee on February 22, 2022.

TABLE 1, on page 12, lists the applications by Priority and Scoring with the highest score at the top of each section.

TABLE 2, on page 14, lists the applicants alphabetically and shows their prior year's funding, current request and the Committee's funding recommendation.

PUBLIC/HUMAN SERVICES

There were 50 applications for funding in this category. The requests totaled \$1,514,339, which was 57% more than the \$862,568 available in this category. The CDHSC was able to recommend funding for 43 of the requests.

NEW PROGRAMS RECOMMENDED FOR FUNDING

Hillside House

Home for intellectually and developmentally disabled adults that supports their efforts to maximize their physical, cognitive, social and emotional abilities, so that they can attain their highest level of independence in an environment where they are treated with dignity and respect.

Santa Barbara Police Activities League - Life after High School Academy

The primary goals of the Life After High School Academy is for students to achieve academic success and to graduate from high school with a plan for the future. The program includes tutoring, college and trade school visits, financial coverage of the institutional fees associated with college applications, and access to College and Career Advisor at no cost to participants.

PROGRAMS NOT RECOMMENDED FOR FUNDING

Due to the limited amount of available funds, number of requests, and the highly competitive nature of the proposals, the CDHSC is not recommending funding for the following low-scoring proposals:

- CommUnify Family Self-Sufficiency
- Equal Learning Fund
- Just Communities Youth for Justice (Y4J)
- Sansum Diabetes Research Institute
- St. Vincent's- Aging Well Program
- The Terrace Foundation
- United Way of Santa Barbara County

CAPITAL PROJECTS

In this category, five applications were submitted. One project withdrew their application during the application process. Requests totaled \$665,563, which is equal to the \$665,563 available for capital projects. The Committee is recommending funding for all four applications for construction projects in this category.

Recommended Capital Construction Projects

Alameda Plaza Band Renovation Applicant: City Parks and Recreation

•Request: \$226,600

·Project Description: Renovate historic bandstand

•Recommendation: \$226,600

Parque de los Niños Renovation Applicant: City Parks and Recreation

•Request: \$85,800

• Project Description: Maximize existing community space, add no-cost outdoor fitness equipment, improve existing park amenities.

Recommendation: \$85,800

Plaza Vera Cruz Safety Project Applicant: City Parks and Recreation

•Request: \$281,325

• Project Description: Improve safety to increase community use, add safety fencing and close park at night, provide formal entry on Haley Street, Improve Signage

Recommendation: \$281,325

Santa Barbara Neighborhood Clinic

- Applicant: Santa Barbara Neighborhood Clinic Eastside Family Dental Clinic
- •Request: \$71,838
- Project Description: Lobby renovation and installation of safety glass partitians
- Recommendation: \$71,838

ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. These funds will be used for the Administration of the CDBG program, which works to ensure that the City and all grantees are in compliance with CDBG regulations, and the City's Fair Housing Program.

STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council to its recommendations. Council has the option, at its discretion, to recognize additional concerns and City interests in modifying the funding recommendations.

If Council desires to modify the recommendations in order to fund other applicants or to increase recommended funding levels out of the available HS/CDBG funds, then funding would have to be deducted from one or more of the recommended agencies listed in this report, as the committee made its recommendations based on all the available Human Service and CDBG funds for Fiscal Year 2022-2023.

Table I
Recommendations by Priority and Scoring – Public Service/Human Service Category

		2	020-21	2	021-22		_	_	
Organization Name	Program Name	F	unding	F	unding		Request	Score	Recommend
Priority 1									
Transition House	Emergency Shelter For Families	\$	74,100	\$	77,885	\$	100,000	94.00 \$	77,885.00
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara	\$	16,150	\$	17,860	\$	23,000	93.75 \$	17,860.00
Planned Parenthood California Central Coast	Rita Solinas Patient Assistance Fund	\$	8,550	\$	9,000	\$	9,000	93.00 \$	9,000.00
Domestic Violence Solutions	Domestic Violence Solutions	\$	30,590	\$	33,000	\$	35,000	92.33 \$	33,000.00
Showers of Blessing Santa Barbara	Showers of Blessing Santa Barbara	\$	16,863	\$	21,715	\$	22,000	91.75 \$	21,715.00
Child Abuse Listening Mediation (CALM)	Child Abuse Listening Mediation (CALM)	\$	22,800	\$	22,800	\$	30,000	91.25 \$	22,800.00
Hillside	Hillside	\$	-		N/A	\$	30,000	89.67 \$	24,000.00
Foodbank of Santa Barbara County	Warehouse	\$	19,475	\$	22,215	\$	25,000	89.33 \$	22,200.00
Good Samaritan Shelter	Freedom Warming Centers	\$	28,500	\$	28,500	\$	50,000	89.00 \$	28,500.00
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$	28,500	\$	31,653	\$	36,000	89.00 \$	31,600.00
Foodbank of Santa Barbara County	Older Adult Nutrition Program	\$	8,550	\$	9,430	\$	9,000	88.67 \$	9,000.00
Hospice of Santa Barbara	Hospice of SB 2021	\$	10,450	\$	13,145	\$	20,000	88.50 \$	13,100.00
St. Vincent's	Family Strengthening Program (FSP)	\$	11,400	\$	10,800	\$	20,000	88.00 \$	10,800.00
NBCC dba New Beginnings	Safe Parking	\$	43,225	\$	43,225	\$	50,000	87.75 \$	43,200.00
Sarah House Santa Barbara	Living into the Future	\$	26,600	\$	26,600	\$	40,000	87.75 \$	26,600.00
Channel Islands YMCA	Noah's Anchorage	\$	22,563	\$	24,000	\$	23,760	87.50 \$	19,008.00
Family Service Agency of Santa Barbara County	Senior Services	\$	11,163	\$	12,430	\$	30,000	87.33 \$	12,400.00
Standing Together to End Sexual Assault	Standing Together to End Sexual Assault	\$	30,970	\$	30,970	\$	35,000	87.33 \$	30,900.00
Council on Alcoholism and Drug Abuse	Council on Alcoholism and Drug Abuse	\$	8,550	\$	9,000	\$	20,000	86.75 \$	12,300.00
Channel Islands YMCA	My Home	\$	18,525	\$	18,525	\$	23,760	86.50 \$	18,500.00
Organic Soup Kitchen	Organic Soup Kitchen	\$	45,250	\$	73,763	\$	50,000	86.00 \$	40,000.00
Pacific Pride Foundation, Inc.	Pacific Pride Foundation		N/A	\$	16,860	\$	30,000	85.75 \$	16,800.00
Sanctuary Centers Of Santa Barbara Inc	Integrated Care Clinic	\$	11,875	\$	12,000	\$	15,000	85.75 \$	12,000.00
NBCC dba New Beginnings	Community Counseling Clinic	\$	27,788	\$	27,788	\$	50,000	84.50 \$	27,700.00
Partners in Housing Solutions	Partners in Housing Solutions		N/A	\$	22,145	\$	30,000	84.00 \$	22,100.00
City of Santa Barbara	Rental Housing Mediation Program	\$	19,475	\$	21,430	\$	30,000	83.50 \$	21,400.00
Peoples' Self-Help Housing	Peoples' Self-Help Housing		N/A	\$	13,360	\$	20,000	82.25 \$	13,300.00
The Salvation Army, a California corporation	Santa Barbara Hospitality House	\$	-	\$	11,000	\$	20,000	82.00 \$	11,000.00
PATH (People Assisting the Homeless)	PATH (People Assisting the Homeless)	\$	23,750	\$	18,575	\$	100,000	78.50 \$	18,500.00
Sansum Diabetes Research Institute	Sansum Diabetes Research Institute		NEW		NEW	\$	35,000	69.50 \$	-
The Terrace Foundation	The Terrace Foundation		NEW		NEW	\$	120,000	64.50 \$	-
Priority 2									
SBC Immigrant Legal Defense Center	Urgent Removal Defense Legal Services		NEW	\$	17,860	\$	34,800	91.75 \$	17,900.00
Legal Aid Foundation of Santa Barbara County	Legal Aid Foundation of Santa Barbara County	\$	23,750	\$	26,125	\$	30,000	91.33 \$	26,200.00
Family Service Agency of Santa Barbara County	Long-Term Care Ombudsman	\$	22,800	\$	21,992	\$	30,000	90.00 \$	22,000.00
CommUnify	2-1-1 Helpline	\$	17,304	\$	19,335	\$	30,000	87.00 \$	19,400.00
United Boys & Girls Clubs of Santa Barbara County	United Boys & GIrls Clubs	\$	19,950	\$	9,000	\$	40,000	86.50 \$	9,000.00
Family Service Agency of Santa Barbara County	Family Resource Center	\$	11,875	\$	13,575	\$	30,000	86.33 \$	13,600.00
Independent Living Resource Center, Inc	Independent Living Resource Center, Inc	\$	13,063	\$	13,145	\$	18,000	86.00 \$	13,200.00
Transition House	Homelessness Prevention Program	\$	17,670	\$	18,215	\$	20,000	86.00 \$	18,300.00
County of Santa Barbara District Attorney	Sexual Assault Response Team	\$	8,550	_	9,000	\$	9,000	85.75 \$	9,000.00
Friendship Center	Friendship Adult Day Care Center	\$	9,975	\$	9,000	_	15,000	85.00 \$	9,000.00
AHA! (Attitude. Harmony. Achievement.)	AHA! (Attitude. Harmony. Achievement.)	\$	11,400	\$	9,000		15,000	84.50 \$	9,000.00
Jodi House	Jodi House	\$		\$	9,000	_	15,000	84.50 \$	9,000.00
Santa Barbara Police Activities League	Life After High School Academy		N/A	_	N/A	\$	10,000	83.75 \$	•
Mental Health Association in Santa Barbara County	Mental Wellness Center	\$	9,619		10,800	\$	15,000	82.75 \$	10,800.00
United Way of Santa Barbara County	United Way of Santa Barbara County		N/A		N/A	\$	25,000	80.25 \$	-
Just Communities	Youth for Justice (Y4J)		NEW		NEW	\$	11,019	76.50 \$	-
CommUnify	Family Self-Sufficiency		NEW		NEW	\$	15,000	73.25 \$	-
St. Vincent's	Aging Well Program		NEW		NEW	\$	10,000	72.25 \$	-
Equal Learning Fund	Equal Learning Fund		NEW		NEW	\$	10,000	59.67 \$	-
Total	50	_	-	_	-	\$	1,514,339	\$	862,568

Table I
Recommendations by Scoring – Capital Project Category

Organization Name	Project Name	2020-21	2021-22	Request	Score	Ro	commend
Organization Name	1 Toject Name	Funding	Funding	nequest	30010	Recommend	
City of Santa Barbara, Parks and Recreation	Plaza Vera Cruz Safety Project	N/A	N/A	\$ 281,325	92.00	\$	281,325
City of Santa Barbara, Parks and Recreation	Alameda Plaza Band Renovation	N/A	N/A	\$ 226,600	89.60	\$	226,600
City of Santa Barbara, Parks and Recreation	Parque de los Niños Renovation	N/A	N/A	\$ 85,800	89.40	\$	85,800
SBNC Eastside Family Dental Clinic	Installation of Safety Glass Partitions	N/A	N/A	\$ 71,838	90.80	\$	71,838
Total		4		\$ 665,563		\$	665,563

Table 2
Recommendations by Alphabetical Order – Public Service/Human Service Category

			2	2020-21		2021-22	Re	equested			
Organization Name	Program Name	Priority		unding		Funding		Amount	Score	Recom	mend
AHA! (Attitude. Harmony. Achievement.)	AHA! (Attitude. Harmony. Achievement.		_	11,400	_		\$	15,000	84.50		9,000
Channel Islands YMCA	Noah's Anchorage	Priority 1	_	22,563	_	24,000		23,760	87.50	•	19,008
Channel Islands YMCA	My Home	Priority 1			\$		\$	23,760	86.50		18,500
Child Abuse Listening Mediation (CALM)	Child Abuse Listening Mediation (CALM)			22,800	_	22,800	_	30,000	91.25	•	22,800
City of Santa Barbara	Rental Housing Mediation Program	Priority 1		19,475	\$	21,430	\$	30,000	83.50		21,400
CommUnify	2-1-1 Helpline	Priority 2	_	17,304	\$	19,335		30,000	87.00		19,400
CommUnify	Family Self-Sufficiency	Priority 2	ڔ	NEW	ڔ	NEW	\$	15,000	73.25		13,400
Council on Alcoholism and Drug Abuse	Council on Alcoholism and Drug Abuse	Priority 1	\$		ċ	9,000	\$	20,000	86.75		12,300
County of Santa Barbara District Attorney			\$	8,550	_	9,000	_				
Domestic Violence Solutions	Sexual Assault Response Team	Priority 2		30,590		33,000	_	9,000	85.75 92.33		9,000
Equal Learning Fund	Domestic Violence Solutions	Priority 1 Priority 2	Ç	NEW	Ş	NEW	\$	35,000			33,000
, · · · · ·	Equal Learning Fund		_		_		_	10,000	59.67		
Family Service Agency of Santa Barbara County	· · · · · · · · · · · · · · · · · · ·	Priority 2		11,875		13,575		30,000	86.33		13,600
Family Service Agency of Santa Barbara County		Priority 2	_		\$	21,992		30,000	90.00	•	22,000
Family Service Agency of Santa Barbara County		Priority 1		11,163		12,430	_	30,000	87.33		12,400
Foodbank of Santa Barbara County	Older Adult Nutrition Program	Priority 1	\$		\$	9,430	\$	9,000	88.67		9,000
Foodbank of Santa Barbara County	Warehouse	Priority 1	_	19,475	_	22,215	_	25,000	89.33		22,200
Friendship Center	Friendship Adult Day Care Center	Priority 2	\$		\$		\$	15,000	85.00	•	9,000
Good Samaritan Shelter	Freedom Warming Centers	Priority 1	\$	28,500	\$	28,500	_	50,000	89.00		28,500
Hillside	Hillside	Priority 1	\$	-		N/A	\$	30,000	89.67		24,000
Hospice of Santa Barbara	Hospice of SB 2021	Priority 1	\$	10,450	\$	13,145	\$	20,000	88.50	\$	13,100
Independent Living Resource Center, Inc	Independent Living Resource Center, Inc	Priority 2	\$	13,063		13,145	\$	18,000	86.00	\$	13,200
Jodi House	Jodi House	Priority 2	\$	8,550	\$	9,000	\$	15,000	84.50	\$	9,000
Just Communities	Youth for Justice (Y4J)	Priority 2		NEW		NEW	\$	11,019	76.50	\$	-
Legal Aid Foundation of Santa Barbara County	Legal Aid Foundation	Priority 2	\$	23,750		26,125	\$	30,000	91.33	\$	26,200
Mental Health Association	Mental Wellness Center	Priority 2	\$	9,619	\$	10,800	\$	15,000	82.75	\$	10,800
NBCC dba New Beginnings	Community Counseling Clinic	Priority 1	\$	27,788	\$	27,788	\$	50,000	84.50	\$	27,700
NBCC dba New Beginnings	Safe Parking	Priority 1	\$	43,225	\$	43,225	\$	50,000	87.75	\$	43,200
Organic Soup Kitchen	Organic Soup Kitchen	Priority 1	\$	45,250	\$	73,763	\$	50,000	86.00	\$	40,000
Pacific Pride Foundation, Inc.	Pacific Pride Foundation	Priority 1		N/A	\$	16,860	\$	30,000	85.75	\$	16,800
Partners in Housing Solutions	Partners in Housing Solutions	Priority 1		N/A	\$	22,145	\$	30,000	84.00	\$	22,100
PATH (People Assisting the Homeless)	PATH (People Assisting the Homeless)	Priority 1	\$	23,750	\$	18,575	\$	100,000	78.50	\$	18,500
Peoples' Self-Help Housing	Peoples' Self-Help Housing	Priority 1		N/A	\$	13,360	\$	20,000	82.25	\$	13,300
Planned Parenthood California Central Coast	Rita Solinas Patient Assistance Fund	Priority 1	\$	8,550	\$	9,000	\$	9,000	93.00	\$	9,000
Sanctuary Centers Of Santa Barbara Inc	Integrated Care Clinic	Priority 1	\$	11,875	\$	12,000	\$	15,000	85.75	\$	12,000
Sansum Diabetes Research Institute	Sansum Diabetes Research Institute	Priority 1		NEW		NEW	\$	35,000	69.50	\$	-
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	Priority 1	\$	28,500	\$	31,653	\$	36,000	89.00	\$	31,600
Santa Barbara Police Activities League	Life After High School Academy	Priority 2		N/A		N/A	\$	10,000	83.75		9,000
Sarah House Santa Barbara	Living into the Future	Priority 1	\$	26,600	\$	26,600		40,000	87.75		26,600
SBC Immigrant Legal Defense Center	Urgent Removal Defense Legal Services		_	NEW	\$		\$	34,800	91.75		17,900
Showers of Blessing Santa Barbara	Showers of Blessing Santa Barbara	Priority 1	Ś	16,863	\$	21,715	_	22,000	91.75	•	21,715
St. Vincent's	Aging Well Program	Priority 2	-	NEW	_	NEW	\$	10,000	72.25		
St. Vincent's	Family Strengthening Program (FSP)	Priority 1	Ś	11,400	Ś	10,800		20,000	88.00	-	10,800
Standing Together to End Sexual Assault	Standing Together to End Sexual Assault			30,970		30,970		35,000	87.33		30,900
The Salvation Army, a California corporation	Santa Barbara Hospitality House	Priority 1	-	-	\$	11,000		20,000	82.00		11,000
The Terrace Foundation	The Terrace Foundation	Priority 1	۲	NEW	ب	NEW	\$	120,000	64.50		-
Transition House	Emergency Shelter For Families	Priority 1	¢	74,100	¢		\$	100,000	94.00		77,885
Transition House	Homelessness Prevention Program	Priority 2	_	17,670		18,215		20,000	86.00		18,300
	United Boys & Glrls Clubs	Priority 2	_	19,950		9,000			86.50		
United Boys & Girls Clubs of SBC	<u>'</u>		Ş		Ş		_	40,000			9,000
United Way of Santa Barbara County	United Way of Santa Barbara County	Priority 2	4	N/A	ċ	N/A	\$	25,000	80.25		17.000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara	Priority 1	\	16,150	Þ	17,860	\$	23,000	93.75		17,860
Total	50						\$	1,514,339		\$	862,568

Table 2
Recommendations by Alphabetical Order – Capital Project Category

Organization Name	Project Name	2020-21	2021-22	Request	Score	Por	command	
Organization Name	Project Name	Funding	Funding	request	Score	nei	Recommend	
City of Santa Barbara, Parks and Recreation	Alameda Plaza Band Renovation	N/A	N/A	\$ 226,600	89.60	\$	226,600	
City of Santa Barbara, Parks and Recreation	Parque de los Niños Renovation	N/A	N/A	\$ 85,800	89.40	\$	85,800	
City of Santa Barbara, Parks and Recreation	Plaza Vera Cruz Safety Project	N/A	N/A	\$ 281,325	92.00	\$	281,325	
SBNC Eastside Family Dental Clinic	Installation of Safety Glass Partitions	N/A	N/A	\$ 71,838	90.80	\$	71,838	
Total	4			\$ 665,563		\$	665,563	

PROGRAM SUMMARIES

The Program Summaries list the goals and measurable outcomes as submitted in the applications. Staff and the Community Development and Human Services Committee understand that the goals and outcomes may change depending upon the actual amount of funding awarded. If applicable, goals and outcomes will be adjusted during the contract negotiation process. In addition, staff work with grantees to make their objectives more measurable, if needed.

PUBLIC/HUMAN SERVICE

Listed alphabetically

AHA! (Attitude. Harmony. Achievement.)

SEL Programs and Trainings for Teens and Adults

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$15,000	\$9,000

PROGRAM PURPOSE

AHA! will provide Social-Emotional Learning (SEL) programming to 1,550 teens in Santa Barbara County through a variety of in-school, after-school, and summer programs. We will also equip 250 adults with parallel SEL skillsets through educator trainings and parent groups during the same time period. AHA! Peace Builder groups meet 1x/week for 1.5 hours (during lunch at Dos Pueblos High School, after school at La Cumbre, La Colina and SB Jr. Highs) throughout the school year. Hero Assemblies (1.5 hours) are offered to junior high and high schools upon request/scheduling by school administrators. Hour-long in-class SEL seminars are offered at Carpinteria Middle and High Schools once a week. Seven after-school groups meet once a week throughout the school year, and summer programs meet 5x/week for 4 hours/day in June-July.

TARGET POPULATION	PERSONS SERVED
AHA! serves teens aged 13-18 in Santa Barbara, Goleta, and Carpinteria whose demographics mirror those of their schools.	1800

MEASURABLE OUTCOMES

- 1. At least 104 of 130 AHA! After-School and Summer participants (80%) will report improvement in at least 5 problematic areas of their lives.
- 2. At least 60 of 100 AHA! Peace Builder students (60%) will report significant improvement in at least five problematic areas of their lives.
- 3. Of 800 youth served via AHA! Heroes school assemblies, 75% (600) will report that the assembly experience was useful/a positive use of their time, that the facilitators were helpful and skilled, and that it motivated them to step up and help others.

USE OF FUNDS

Funds would support the salary of our Research and Associate Director. AHA! is committed to maintaining our low staff-to-participant ratio, even amidst increased demand for educator and parent trainings, and facilitator salaries remain our greatest need.

Channel Islands YMCA

Youth & Family Services- Noah's Anchorage

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$23,760	\$19,008

PROGRAM PURPOSE

Noah's Anchorage provides residential and drop-in services to youth 12-21 who are homeless, at-risk for abuse, and/or running away. Noah's is an 8-bed residential home located at 301 West Figueroa Street in Santa Barbara. Residential services and the crisis hotline operate 24 hours a day, 365 days a year. Youth receive shelter, crisis intervention, assessment, counseling, and care coordination. Residential services are limited to youth 12-17 however, youth up to 21 may access the drop-in center co-located at our shelter.

TARGET POPULATION PERSONS SERVED

Noah's Anchorage targets under-resourced youth and families, families experiencing mental and behavioral health crises, youth experiencing housing and basic needs instability, and youth experiencing disconnection and fractured social networks.

462

MEASURABLE OUTCOMES

- 1. Out of 462 youth and young adults who receive outreach and crisis intervention, 80% (370) will obtain basic needs services including: food, laundry facilities, clothing, internet access, personal property storage, internet access, case management, mail collection, counseling, and referrals for other needs.
- 2. Out of the 90 youth who will enter emergency shelter services at Noah's Anchorage, 80% (72) will reunify with family, kin, or establish an alternative and safe long-term housing option.
- 3. Of the 100 clients who receive ongoing case management services, 75% (75) will increase their safety, independent living skills, and connections with trusting adults as measured by the Casey Life Skills Assessment (CLSA).

USE OF FUNDS

Program costs funded with this grant will be applied to the salaries of the Program Director, Facility Manager and Direct Care Staff. These positions are vital to oversight and core programming.

Channel Islands YMCA

My Home (Transitional Age Housing Navigation)

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$23,760	\$18,500

PROGRAM PURPOSE

Partnering with the Housing Authority of the City of Santa Barbra and private landlords to provide access to competitive housing options, My Home provides: needs assessment, financial assistance, case management, counseling, life skills training, and community engagement opportunities.

TARGET POPULATION	PERSONS SERVED
My Home targets youth 16-24 who are homeless or at risk of homelessness, with focus on populations disproportionally at-risk including youth of color, LGBTQ+, sexually exploited youth, and youth from the foster care or child welfare system.	60

MEASURABLE OUTCOMES

- 1. 60 clients who are currently homeless or are at risk for experiencing homelessness will receive case management services; of those to be served, 33% (20 clients) will receive and maintain safe and stable housing .
- 2. My Home will assess 60 clients receiving case management services at intake using the Casey Life Skills Assessment (CLSA) to measure the life skills and competencies needed for their well-being, confidence, and to live independently. Of those clients, 75% (45) will increase their independent living skills as measured by the subsequent post assessment
- 3. 60 clients will participate in employment case management services, 75% (45 clients) will gain, retain, or increase employment in the first 90 days of enrolling in the My Home program.

USE OF FUNDS

Program costs funded with this grant will be applied to the salaries of the Program Director and Case Manager.

Child Abuse Listening Mediation (CALM)

Childhood Trauma Treatment

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$22,800

PROGRAM PURPOSE

CALM's Childhood Trauma Treatment (CTT) program provides individual and group therapy in English and Spanish to children and families who have been victims of abuse, neglect, domestic violence, or other forms of trauma that have lasting impacts on the health and wellbeing of individuals and our community. Using evidence-based therapies and clinical assessments to inform treatment, children and non-offending family members participate in treatment to promote healing, family strengthening, and positive mental health outcomes.

TARGET POPULATION	PERSONS SERVED
Low-income children and families in Santa Barbara who have a history of trauma/abuse or are at risk for experiencing abuse.	300

MEASURABLE OUTCOMES

- 1. 300 children will receive treatment through CTT; it is estimated that approximately 60% will show a reduction in internalizing symptoms (e.g. anxiety, depression) from Intake to Follow-Up as measured by the Child Behavior Checklist (CBCL)/Youth Self Report (YSR).
- 2. 300 children will receive treatment through CTT; it is estimated that approximately 60% will show a reduction in externalizing symptoms (e.g. rule-breaking behaviors, aggression) from Intake to Follow-Up as measured by the Child Behavior Checklist (CBCL)/Youth Self Report (YSR).

USE OF FUNDS

Human Services funding will be used to support the salaries and training expenses for CTT clinical staff as well as mileage and travel expenses related to providing services.

City of Santa Barbara

Rental Housing Mediation Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$21,400

PROGRAM PURPOSE

The RHMP is operated by the City of Santa Barbara and is comprised of 3 full-time staff, including 1 bilingual/bicultural staff member, and a Board of 15 trained City Council appointed volunteer Mediators, Rental Housing Mediation Board (RHMB). The specific service provided is to assist in the prevention and resolution of Tenant/Landlord disputes out-of-court using Dispute Resolution Services (DRS): information on rights and responsibilities, staff consultations, staff telephone mediations, Board and staff virtual (video teleconferencing) and Face-to-Face mediations, outreach and education.

TARGET POPULATION	PERSONS SERVED
RHMP's target population are Tenants and Landlords	1082

MEASURABLE OUTCOMES

- 1. During FY 2022-2023, out of 1,048 telephone and staff in-office client consultations, 888 or 85% will result in clients affirming that the information and materials provided by Program staff was helpful to them in resolving their rental-housing dispute and/or concern.
- 2. During FY 2022-2023 out of 30 telephone mediations, 24 (or 80%) will result in either an oral or a written agreement between the disputing parties.
- 3. During FY 2022-2023, out of 4 Face-to-Face mediations, and/or Virtual (via video conferencing) mediations, 3 (or 75%) will result in either an oral or a written agreement between the disputing parties.

USE OF FUNDS

These funds will be used for the Rental Housing Mediation Specialist, who is bilingual and bi-cultural. Interaction with clients includes the provision of bilingual Dispute Resolution Services (DRS) to the Spanish speaking clientele.

Community Action Commission of Santa Barbara County, DBA: CommUnify

2-1-1 Helpline

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$19,400

PROGRAM PURPOSE

The 2-1-1 Helpline is a comprehensive information and referral system connecting the community to health and human services, disaster relief and public information. This free, confidential service is available to all residents in Santa Barbara County, 24 hours a day, seven days a week, by phone, text or guided online search.

TARGET POPULATION	PERSONS SERVED
2-1-1 targets diverse populations in Santa Barbara County, including the elderly, the unhoused, disabled, victims of abuse and residents affected by disasters	1638

MEASURABLE OUTCOMES

- 1. 1,638 callers residing in the City of Santa Barbara will call 2-1-1 during the program year; 95% will report via a representative survey that they received sufficient information from the 2-1-1 call center related to their issue.
- 2. 1,638 callers residing in the City of Santa Barbara will call 2-1-1 during the program year; 95% will report via a representative survey that they were satisfied with the service received from the 2-1-1 call center.
- 3. 1,638 callers residing in the City of Santa Barbara will call 2-1-1 during the program year; of those that receive direct referrals to programs and/or agencies that can provide additional services, 2% will receive a follow-up call to track whether the caller was able to complete the referral and offer an alternate referral.

USE OF FUNDS

A CDBG grant in the amount of \$30,000 will be used to offset expenses associated with CommUnify's contract with Interface, which operates the 2-1-1's call center.

Community Action Commission of Santa Barbara County, DBA: CommUnify

Family Self Sufficiency

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$15,000	\$0

PROGRAM PURPOSE

CommUnify's Family Self Sufficiency PrograM will work with four to six low-income families, helping them to identify and eliminate barriers to their self-sufficiency, whether in securing safe housing, managing expenses, or accessing needed services.

TARGET POPULATION	PERSONS SERVED
The program serves low- and moderate-income households	75

MEASURABLE OUTCOMES

- 1. 4-6 families will receive cash assistance; of those, 75% will report that they have moved from a score of 0-4 points (defined as "in-crisis or vulnerable") across a "prevention line" to a score of 5-10, indicating the family is achieving a state of safety, stability or even thriving (i.e., self-sufficiency) at the completion of the one-year program period.
- 2. 75% of families in the FSS program will receive referrals to other needed services; of those, 75% will achieve of score of 5-10 on at least one of the domains the Self-Sufficiency Matrix within the first 3 months of service.
- 3. 75% of families in the FSS program will be tracked in the program's "closed loop referral system"; 75% of families with tracked referrals or substitute referrals will complete their referrals and will achieve of score of 5-10 on in at least one of the domains Self-Sufficiency Matrix within the first 3 months of service.

USE OF FUNDS

System license for the multilevel health and human service referral system in use through the 2-1-1 Helpline. (\$3,750 for one year to license one Case Manager). Payment assistance for four to six low-income families residing in the City of Santa Barbara: (\$11,250)

Council on Alcoholism and Drug Abuse

Adult Residential Treatment Services (ARTS)

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$12,300

PROGRAM PURPOSE

Adult Residential Treatment Services (ARTS) take place in a 12-bed residential facility for men and women, owned by the Santa Barbara Housing Authority. Services are provided 24/7 by certified alcohol and drug counselors. Clients can receive up to 7 days of supervised withdrawal management to detoxify from alcohol or drugs, followed by up to 90 days of residential treatment, depending on need,

TARGET POPULATION	PERSONS SERVED
The program targets low income individuals in need of substance abuse withdrawal management and treatment services who are medically authorized for a social model detox program and able to abstain from alcohol or drugs without the danger of seizures.	125

MEASURABLE OUTCOMES

- 1. 125 low-income adults will receive withdrawal management and/or residential treatment services; of those, 75% will successfully graduate from the program (meet all program requirements and be clean and sober at discharge).
- 2. Of the 125 low income adults receiving withdrawal management and/or residential treatment services, 98% will be placed in stable or improved housing conditions upon discharge from the program.
- 3. Of the clients who successfully complete withdrawal management and/or residential treatment services, 90% will engage in ongoing treatment and/or aftercare services (outpatient treatment, residential treatment/sober living, or attending 12 Step Groups) within 14 days of discharge.

USE OF FUNDS

Funds will be used to support a portion of the salary of the program manager, who manages the day to day program operations and also directly serves clients.

County of Santa Barbara District Attorney

Sexual Assault Response Team (SART)

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$9,000	\$9,000

PROGRAM PURPOSE

The child forensic portion of SART provides expert forensic interviewers at the request of Law Enforcement and Child Welfare Services in response to allegations of child abuse or abuse of a disabled adult. A child forensic interview (CFI) is a fact-finding interview designed to elicit the maximum amount of details related to an alleged crime, while imposing the least amount of trauma upon the child victim/witness being interviewed. The CFI is considered "evidence" in a criminal investigation and must be conducted by a trained CFI. Suspected child abuse allegations referred to the SART program for CFI include: physical abuse, sexual abuse, human trafficking, neglect and child endangerment. SART also provides CFIs for child witnesses to homicide, domestic violence, sexual assault and other violent crimes. C.A.L.M. therapists, CFIs, law enforcement, deputy district attorneys and DA victim witness advocates meet at the interview site to support the victim/witness's safety, mental health and legal needs and to ensure a thorough investigation of all criminal allegations in the pursuit of justice for the children and families we serve.

TARGET POPULATION	PERSONS SERVED
Alleged Child Victims and Witnesses to crime residing in the City of Santa Barbara.	80

MEASURABLE OUTCOMES

1. 30 clients will receive child forensic interviews; of those, 100% will be referred to additional mental health and/or advocacy services.

USE OF FUNDS

All funds from this HSC/CDBG grant will be used to finance the training, peer review, scheduling, and forensic interviewing services provided by Child Forensic Interview Specialists at C.A.L.M. All funds will be used to pay for CFIs conducted for residents of the City of Santa Barbara at the 310 W. Junipero St. site.

Domestic Violence Solutions for Santa Barbara County

Emergency Shelter and Support

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$35,000	\$33,000

PROGRAM PURPOSE

Our emergency shelter in Santa Barbara provides the following services:

- up to 60 days in a confidential, secure housing along with basic necessities such as food and clothing and personal necessities for individuals and families.
- Assistance with first responders (law enforcement, medical personnel) including immediate contact with DV victims in crisis and transportation to the shelter.
- Adult and children's counseling with licensed MFT's
- Case Management, including assistance and referrals for legal services, income and housing support.
- We operate 24/7 and a confidential location.

TARGET POPULATION	PERSONS SERVED
victims of domestic violence and their families	135

MEASURABLE OUTCOMES

- 1. Of the 50 adult clients that receive emergency shelter, 100% will leave with a safety plan and an demonstrated knowledge of domestic violence.
- 2. Of the 50 adult clients, 75% will make progress on stated primary goals (legal, housing, employment etc.) that are set up with client advocates upon entry to shelter.

USE OF FUNDS

CDBG funds will be applied towards salaries and benefits for DVS SB shelter advocates and will be spread between two positions. Our advocates are critical to our overall goals as their work specifically addresses client safety, case management and referrals.

Equal Learning Fund

ELF Tutoring

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$10,000	\$0

PROGRAM PURPOSE

The ELF Tutoring program is designed to connect disadvantaged youth with local tutors within Santa Barbara county. Equal Learning Fund aims to provide funding for these services so that underprivileged students can access one on one tutoring to help bridge the socioeconomic education gap. Tutoring services however can be provided with flexible hours to accommodate a student's schedule. Equal Learning Fund is based out of Santa Barbara but offers virtual programs to those we serve.

TARGET POPULATION	PERSONS SERVED
K-12 students in Santa Barbara County.	1500

MEASURABLE OUTCOMES

- 1. Six Children will receive one on one tutoring for the entire school year in core subjects, e.g. Math, English, Science, Social Studies, etc. Of those six, 80% will demonstrate an improved skill level by the end of the school year. Students receiving tutoring sessions will also gain a greater understanding of the subject in which they are receiving assistance, and will become more engaged with the subject.
- 2. Out of the 200 students we plan to serve in Santa Barbara county we expect that 80% will show greater engagement towards their studies as a result of the additional support.
- 3. We expect to serve 50 students. Through these sessions, we expect that 90% will show engagement in the sessions with 50% attending future events with our organization.

USE OF FUNDS

Program Costs:

- 1) 9k directly use for tutoring services (serves 6 students, each will be provided with one tutor for an entire school year).
- 2) 1k program coordination.

Family Service Agency of Santa Barbara County

Family Resource Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$13,600

PROGRAM PURPOSE

The Family Resource Center (FRC) program will provide (in English and Spanish): Case Management; Basic Needs Assistance; Information, Referral & Service Linkage; and Parent Education for low-income, at-risk families experiencing crisis.

TARGET POPULATION PERSONS SERVED

The program helps low-income families, including single parents, children in child welfare system, teen parents, those experiencing partner violence and/or substance abuse, families lacking literacy skills, and monolingual Spanish speaking parents

120

MEASURABLE OUTCOMES

- 1. 30 families will receive comprehensive case management; of those, 75% of families will have moved from being in-crisis/at risk to being stable or self-sufficient in at least one area. (Evaluation tool: Family Development Matrix [FDM].)
- 2. 120 individual family members will receive referral linkages to essential services; of those, 75% will successfully connect to services. (Evaluation tool: Referral Tracking Form [RTF])
- 3. 10 parents will participate in an evidence-based/informed parent education program; of those, 75% of participants will report an increase in family satisfaction, a key indicator of family strengths and protective factors. (Evaluation tool: Strengthening Families Program Assessment)

USE OF FUNDS

The grant would fund a portion of the salary, benefits, and payroll taxes for Family Advocate and FRC Supervisor positions, to serve the target population in Santa Barbara.

Family Service Agency of Santa Barbara County

Long-Term Care Ombudsman

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$22,000

PROGRAM PURPOSE

The program advocates for residents living in long-term care facilities (7 Skilled Nursing and 42 Residential Care facilities in Santa Barbara). LTCO services include: unannounced facility visits; resolving resident quality of care issues; witnessing Advance Health Care Directives (required by law); preventing resident evictions; and providing information about care options. The program has a crisis line for calls made outside of regular business hours. During COVID-19, services have been adapted to protect everyone's health, including personal protective equipment for in-person facility visits, weekly COVID-19 tests for LTCO Representatives, and telephone/video communications when needed.

TARGET POPULATION	PERSONS SERVED
Long-Term Care Ombudsman program's target population includes all residents of Santa Barbara's 49 long-term care facilities—all of whom are at risk of illness, injury, or harm.	1100

MEASURABLE OUTCOMES

- 1. At least 1,100 residents of long-term care facilities will be provided information about the LTCO Program; of those, 100% will have increased awareness of the availability of Ombudsman representatives to help them with quality of care information, advocacy, and advance health care directives.
- 2. Four hundred (400) resident quality of care issues will be investigated by LTCO representatives; of these, 75% will be resolved to the satisfaction of the facility resident (or their family member).

USE OF FUNDS

HS/CDBG funds will pay for portions of the salaries, benefits, and payroll taxes for the LTCO Program Supervisor and the Program Assistant. FSA is required to obtain public funding to match the funding available from the Area Agency on Aging. Without the public funding as match, FSA would not receive the critical grant from the Area Agency on Aging.

Family Service Agency of Santa Barbara County

Senior Services

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$12,400

PROGRAM PURPOSE

The Senior Services program serves seniors and their unpaid caregivers, who are at risk of illness, injury, or harm. Services are provided in English and Spanish, and include: psychosocial assessments, goal-setting, individual & group counseling, and resource support for basic needs. Clients are receiving in-person assistance, with Telehealth counseling and support available based on client needs. To meet the increased needs of seniors during COVID, our counselors provide assistance on evenings and weekends.

FSA's Senior Services program targets low-income, underserved, and frail seniors and their nonprofessional family/friend caregivers, including those who are monolingual Spanish speakers. These individuals are at high risk for illness, injury, or harm

MEASURABLE OUTCOMES

1. Trained therapists will provide mental-health counseling to 113 seniors or caregivers; of clients served, 85 (75%) will achieve at least two treatment goals, which are set collaboratively with therapists.

Examples of treatment goals include: 1) identifying warning signs of depression or anxiety and developing coping skills to alleviate symptoms; and 2) improving adjustment to life's circumstances.

2. Trained therapists will provide mental-health counseling to 113 seniors or caregivers; of clients served, 73 (65%*) will experience a decrease in feelings of isolation and/or an increased sense of wellbeing

USE OF FUNDS

HS/CDBG funds will pay for portions of the salaries, benefits, and payroll taxes for the Senior Services
Program Manager and a Senior Services Counselor. Also, FSA is required to obtain public funding to match
available funds from the Area Agency on Aging. Without this public funding as match, FSA would not receive
the critical grant from the Area Agency on Aging.

Foodbank of Santa Barbara County

Older Adult Nutrition Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
	9000	9000

PROGRAM PURPOSE

The Older Adult Nutrition Program (OAN), formerly called "Brown Bag for Seniors" will provide low-income seniors with food assistance made up of fresh produce and protein-rich pantry staples. This food supplements seniors' food budgets and supports a healthy, independent lifestyle. Home delivery is provided for those 55+ with health issues, especially those at risk due to COVID-19, or those who have limited mobility.

TARGET POPULATION	PERSONS SERVED
Low-income seniors 60 years and older who are experiencing food insecurity, and individuals 55+ with a disability.	450

MEASURABLE OUTCOMES

- 1. Foodbank will serve 175,000 pounds of healthy groceries, including 70,000 pounds of fresh fruits and vegetables, to 450 seniors in the Older Adult Nutrition program. 98% of clients served will experience reduced hunger and improved health, as measured by client attendance and survey data.
- 2. Foodbank will distribute food at three (3) program sites in the City of Santa Barbara for the program and provide home delivery as needed. 450 unduplicated seniors will be served. Due to the ease of access to services, 98% of clients served will experience reduced hunger and improved food security, as measured by distribution attendance and delivery counts.
- 3. Foodbank will provide bilingual educational materials in nutrition and food literacy to 450 seniors who participate in OAN distributions. 75% of clients will enjoy improved health outcomes and increased food literacy from educational materials supplied at distributions.

USE OF FUNDS

We will use the Human Services grant funds to purchase nutritious foods and fresh produce that match the dietary and cultural needs of our clients.

Foodbank of Santa Barbara County

Santa Barbara Warehouse Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$25,000	\$22,200

PROGRAM PURPOSE

Foodbank's Warehouse Operations program collaborates with 100+ nonprofit partner agencies, Foodbank will distribute 3 million pounds of food to low-income clients in Santa Barbara. Partners will assist in operating at 25+ sites in Santa Barbara our direct-to-client programs, which also provide nutrition education.

Foodbank serves food-insecure, low-income children, adults, seniors, and families. 30% of clients in FY21 resided in South County; 16% of total countywide clients live in Santa Barbara and received 26% of total food distributed, or 4.7 million pounds.

MEASURABLE OUTCOMES

- 1. Foodbank will distribute 3 million pounds of healthy food to 35,000 low-income clients from our Santa Barbara Warehouse Operations program. Of these, 98% of clients will experience reduced hunger and increased food security, as measured by client attendance numbers and client survey data.
- 2. Foodbank will distribute 1.2 million pounds of fresh fruits and vegetables to 35,000 clients in the City of Santa Barbara via our Warehouse Program, or 40% of total food distributed. 98% of clients will experience improved health outcomes from the incorporation of fresh produce into their diets.
- 3. Out of the 35,000 clients who will participate in food distributions, 70% will experience increased awareness of nutrition principles and food literacy skills, as measured by nutrition education lessons, posters, and informational hand-outs at distributions.

USE OF FUNDS

Funds will be used to purchase a variety of nutritious foods, including fresh produce, lean proteins, and whole grains.

Friendship Adult Day Care Center

Adult Day Services

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$15,000	\$9,000

PROGRAM PURPOSE

Friendship Center's adult day services program is offered Monday-Friday, 8am-5pm at our centers. Most participants live in Santa Barbara and attend our Santa Barbara center, but we also serve the surrounding area as well as offer virtual classes to members unable to come in to our center due to the Covid-19 pandemic. The large majority of participants are low to moderate income & have a diagnosis of dementia. Activities offered include interactive classes: adaptive exercise, informative/educational discussions, travel, cooking, arts & crafts, games, comedy, and bingo. Other services include regular care consultations, Veteran and Caregiver Support groups and memory screenings.

TARGET POPULATION PERSONS SERVED

Senior and dependent adults with Alzheimer's/dementia/other health conditions of aging and their family caregivers, as well as those without such disabilities who benefit from a community of support providing socialization, structure and care.

75

MEASURABLE OUTCOMES

1. Families with loved ones in Friendship Center's Adult Day Program will save a combined \$500,000 in dementia care costs in FY 2022 – 2023, while enabling elders to live with their families or care groups and participate in daily life together.

USE OF FUNDS

This funding of \$15,000 will go to salary for our Program Manager—a full-time position with benefits—who supervises Program Specialists, coordinates all activities, and manages volunteers. Our Program staff truly puts person-centered care into action—serving meals, helping members with activities of daily living, planning and leading recreational activities of all kinds, and organizing celebrations for birthdays and holidays. With employees who are engaged and dedicated, there is a low rate of turnover and a high level of devotion to our members, greatly strengthening and improving the quality of our services.

Good Samaritan Shelter

Freedom Warming Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$28,500

PROGRAM PURPOSE

Services provided; warm, safe place to sleep, meals, healthcare from Drs. Without Walls, hygiene items, referrals, and hospitality from volunteers. The centers operate on-call from 6pm-6am during severe weather conditions beginning Nov. 15-March 31. Centers activate depending on extreme forecasted weather. Activation triggers are nights of >51% chance of rain or <35 degree low. Located at five rotating locations in SB; Unitarian Society, Trinity Episcopal, First United Methodist, First Congregational, and First Presbyterian

TARGET POPULATION	PERSONS SERVED
Homeless and chronically homeless individuals in Santa Barbara County. All Santa Barbara City unsheltered homeless who cannot secure a bed if current shelters are full or cannot thrive in a traditional shelter environment are eligible for shelter.	400

MEASURABLE OUTCOMES

- 1. 400 homeless individuals will access a warm place to sleep, of those 100% homeless individuals seeking shelter at the warming shelter activation site will safely spend the night indoors, avoiding weather conditions that can be life-threatening for those living out of doors or other places unfit habitation.
- 2. Of 400 persons served, 100% will avoid being admitted to the emergency room due to life-threatening weather conditions
- 3. Of 400 persons served, 60% or more will be added to the Homeless Management Information System, which can be a tool for the clients to be served by other providers and eligible for housing

USE OF FUNDS

CDBG grant would be used to fund: Santa Barbara Coordinator and Lead Staff (up to 5)

Hillside

Direct Care Staffing

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

PROGRAM PURPOSE

Hillside provides empathetic care for moderate to severely disabled, low-income adults. We meet all of the residents' basic needs, as well as provide intensive medical treatment and monitoring. In addition to their primary disabilities such as Down syndrome, autism or cerebral palsy, most residents also have serious medical issues. Our program uses a comprehensive approach known as "active treatment", where an interdisciplinary treatment team assesses what each individual is capable of doing, then creates a personcentered treatment plan for them. This treatment plan includes physical, occupational and behavioral therapies along with integration into the community.

TARGET POPULATION	PERSONS SERVED
Low income, moderate to severe intellectually and developmentally disabled adults of any ethnicity, who are medically fragile and unable to live on their own.	50

MEASURABLE OUTCOMES

- 1. 50 moderate to severely disabled residents will receive weekly physical therapy; of those, 75% will demonstrate improved functional capabilities by the target date set in their personal treatment plan.
- 2. 50 moderate to severely disabled adults will receive weekly sensory stimulation; of those, 65% will demonstrate improved coping skills and decreased negative behavior by the target date specified in their personal treatment plan.
- 3. 50 moderate to severely disabled adults will receive weekly focused group activity time; of those, 75% will demonstrate improved increased communication skills by the target date specified in their personal treatment plan.

USE OF FUNDS

These funds would help cover the salary of one Qualified Intellectual Disability Professional (QIDP)

Hospice of Santa Barbara

Support for Low-Income Patients with Life-Threatening Illness, Including COVID-19

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$13,100

PROGRAM PURPOSE

We offer patients medical care navigation; practical, spiritual, and emotional support by staff and 70 volunteers; and counseling by licensed staff. We serve those with a terminal illness and those who are expected to recover, including those with COVID-19. All services are free. Ill patients are not expected to come to our offices; our services take place at patients' homes or in medical settings, such as doctors' offices or treatment centers. During the pandemic, patients have been served through telehealth; we are now seeing many patients in person under strict safety protocols. We have offices in Santa Barbara and Carpinteria.

TARGET POPULATION	PERSONS SERVED
People with life-threatening illness (including COVID) and their families: 52% seniors; 52% Latino; 60% female; 40% male; 54% very low-income; and 12% low-income.	400

MEASURABLE OUTCOMES

1. Out of 400 patients who receive medical care navigation, counseling, practical assistance, and spiritual support, at least 340 (85%) will report a significant improvement in their quality of life, including their ability to manage/understand their illness, and connect to supportive resources.

USE OF FUNDS

Funds will support the salary of our bilingual care coordinator, who is critical in serving Latino patients. So far this year, 57% of clients are Latino, and of those, nearly 92% are low- or very low-income. A care coordinator provides support to patients at home (or via telehealth as needed), attends medical appointments to translate and ensure the patient understands everything that is happening; collaborates with HSB staff, volunteers, and other health care professionals involved with patient's care; and refers clients to community resources.

Independent Living Resource Center, Inc

Community Living/Transition Services for People with Disabilities

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$18,000	\$13,200

PROGRAM PURPOSE

The program will provide community living services to individuals with all disabilities. We will do so by providing skills training and resource linkage in the areas of housing, assistive technology, individual and systems advocacy, peer support, benefits advisement, services for youth, transition and diversion from institutional settings, interpretation for people who are Deaf, emergency preparedness support, blind/low vision services, and providing community outreach and education regarding full inclusion of people with disabilities in the community.

TARGET POPULATION	PERSONS SERVED
Our target population are individuals with any disability of any age	390

MEASURABLE OUTCOMES

- 1. 275 consumers will receive Community Living Services; of those, 60% will remain in, obtain, or make measurable progress toward affordable/accessible housing as of result of ILRC's housing and home modification services, personal assistant services/referrals, and assistive technology
- 2. 100 consumers will receive Advocacy Services; of those, 65% will utilize effective self-advocacy techniques learned from ILRC and/or with ILRC support to obtain equal access to housing, education, transportation, employment, healthcare, and other community services.
- 3. 100 consumers will receive Independent Living Skills Training; of those, 60% will achieve their independent living goals such as managing their homes, obtaining or keeping their benefits, managing finances, transportation, safety, and emergency preparedness.

USE OF FUNDS

Funding supports a portion of the occupancy costs of ILRC's headquarter office where all services are provided to consumers to fulfill our mission.

Jodi House

Brain Injury Support Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$15,000	\$9,000

PROGRAM PURPOSE

Our Brain Injury Support Program helps survivors and caregivers increase their independence and reclaim their lives through: 1) classes to aid in cognitive, physical, and social recovery; 2) case management services; 3) information/referral services for caregivers, family, and community; and 4) pre-vocational support services.

TARGET POPULATION	PERSONS SERVED
Adults who have suffered acquired brain injury and do not otherwise have access to support, with a specific focus on survivors who are low-income, homeless, veterans, and/or are without stable housing.	135

MEASURABLE OUTCOMES

- 1. 135 brain injury survivors will receive support services; of those, at least 75% will show improvement in at least two of the three Community Integration Questionnaire (CIQ) categories (i.e., Home Integration, Social Integration, Productivity) when surveyed at six months.
- 2. 70 brain injury survivors will receive individualized case management services; of those, at least 75% will achieve at least one identified recovery goal at 12 months.
- 3. 70 brain injury survivors will receive referrals to complementary support services (i.e., housing assistance, food assistance, medical care); of those, at least 70% will increase their community reintegration by connecting with the other resource providers to which they are referred.

USE OF FUNDS

Of our request for \$15,000, grant funds will be allocated towards two staff members: 1) Case Manager (50%); and 2) Program Specialist (50%). Our Case Manager provides individualized case management services to Jodi House members on a one-on-one basis.

Just Communities

Youth for Justice

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$11,019	\$0

PROGRAM PURPOSE

Youth for Justice (Y4J) is a program that provides youth (ages 12-18) the opportunity to discuss and address issues of racial equity and systems of oppression in their communities. Students will learn about Social Justice Education, civic engagement, and community organizing. Y4J aspires to teach youth to be inclusive of all people and cultures; to develop capacity to check assumptions and to understand the choices that await them as leaders, decision makers, and change agents of ethical choices at home, at school, and in their communities.

TARGET POPULATION	PERSONS SERVED
Low-income, Spanish speaking, immigrant and/or mixed status families	0

MEASURABLE OUTCOMES

- 1. 45-66 youth will develop a common language for understanding complex systemic issues of oppression and discrimination and move people towards the process of self-awakening and empowerment.
- 2. Tracking of youth organizing initiatives, and follow up: Youth Organizer will be able to focus on codeveloping a plan alongside the youth leaders in CAN DO! that align with their action plans over a course of time. Follow-up support is at the core of our social change strategy.
- 3. Youth will detail five action plans. The goals they have identified to work on include: 1) applying for leadership positions at their schools, 2) starting an LGBTQIA2S+ club that is a safe space for non-binary students and allies on their school campuses, 3) requesting for inclusive dress code changes with administrators, and 4) advocating for more accessible gender neutral bathrooms in K-12 schools.

USE OF FUNDS

These funds will assist in providing another Youth for Justice session which will target a youth cohort throughout the Central Central.

Legal Aid Foundation of Santa Barbara County

Emergency Civil Legal Aid

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$26,200

PROGRAM PURPOSE

Legal Aid will provide civil legal representation and legal advice to City of Santa Barbara residents. Our office location is 301 E. Canon Perdido Street. Our business hours are Monday-Thursday, 9:00am-Noon and 1:30pm-4:00pm. Front desk is open T/Th 9am-12pm. All other times the office is open by appointment (due to COVID). Legal representation will be given to low-income individuals and seniors who have an emergency legal issue and need an attorney. Clients include: tenants who are at risk of homelessness due to eviction or foreclosure, victims of intimate partner violence and their children, victims of elder abuse, survivors of sexual assault/trafficking, and victims of financial fraud/exploitation.

TARGET POPULATION	PERSONS SERVED
Low income residents, seniors, and victims of domestic violence, elder abuse and neglect, sexual assault, and human trafficking.	350

MEASURABLE OUTCOMES

- 1. 200 households will receive advice or representation in a housing or eviction legal matter. Of those households with matters in court, at least 70% will avoid a court-ordered eviction judgment.
- 2. 100 households will receive advice or representation in a domestic violence, elder abuse, sexual assault, or related legal matter. Of those, at least 50% will receive court-ordered relief.
- 3. 50 households will receive advice or representation in a foreclosure prevention, financial exploitation, or consumer protection matter. Of those, 50% will receive some type of financial relief at case closure.

USE OF FUNDS

Program costs covered with CDBG funds include attorneys and support staff salaries/benefits. The funds will ensure that clients may be screened for service and provided legal services by a licensed attorney.

Mental Health Association in Santa Barbara County

Fellowship Club Recovery Learning Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$15,000	\$10,800

PROGRAM PURPOSE

The Fellowship Club Recovery Learning Center (RLC) was established in 1959, and we have a 100% increase in clients in the past six years. Hours of operation: Mon. to Fri.: 9 AM to 1 PM, with lunch daily at 617 Garden St. On a daily basis, about 80 clients come to the RLC for services. Important classes include a Computer Lab, and classes dealing with Medication, Anger Management, Health & Wellness, Meditation, Socialization, Recover Techniques, Mindful Eating, Self expression through art and poetry, and Support Groups. The program is offered with a philosophy of recovery and not just symptom management, and seeks to help clients achieve the highest level of wellness possible.

TARGET POPULATION PERSONS SERVED

Very low income adults living with mental health disabilities. Many clients come to us after living with the debilitating effects of mental illness for 10, 20 and even 30 years, and have encountered many adverse effects in their lives.

360

MEASURABLE OUTCOMES

1. 360 clients will participate and 90 clients (25%) will show recovery progress by ability to do part-time jobs on-site in the Recovery Learning Center, or producing their own arts and craft creations to sell at our annual Arts Festival, or complete a skills test in our Computer Lab.

USE OF FUNDS

Funds will be used for about one-third of the base salary of the RLC Manager

NBCC dba New Beginnings

Community Counseling Clinic

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$27,700

PROGRAM PURPOSE

The Donald J. Willfong Community Counseling Clinic provides low-cost mental health counseling and psychological assessments on a sliding-scale with no one turned away for inability to pay. The Clinic also hosts a respected clinical training program and provides clinical supervision by licensed volunteers. As of last year, our counseling services are available in telehealth format and clients can receive services from their homes while social distancing.

TARGET POPULATION PERSONS SERVED

The Community Counseling Center targets low and no-income individuals, couples, youth and families in Santa Barbara County struggling with mental health issues. With our new telehealth initiative, we are now able to serve clients county-wide.

575

MEASURABLE OUTCOMES

- 1. 575 unduplicated individuals will be served at the community counseling center. Of those, 65% (374 individuals) will continue on to commence individual, couples, family, youth or group counseling, or psychological assessment.
- 2. Of the 374 individuals who will receive counseling or psychological assessment services, 90% (337 individuals) will report that the counseling services helped them to deal more effectively with their problems, as measured by the CSQ-8.
- 3. Of the 374 individuals who will receive counseling or psychological assessment services, 65% (243 individuals) will report decreased distress scores, as measured by the OQ45.2.

USE OF FUNDS

City of Santa Barbara CDBG funds will be utilized to cover a portion of our Clinical Director, Intake Coordinator, and part time Bi-Lingual Intake Coordinator salaries, for a total of three employees.

NBCC dba New Beginnings

Safe Parking Shelter and Rapid Rehousing Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$43,200

PROGRAM PURPOSE

The Safe Parking Shelter and Rapid Re-Housing Program provides safe overnight shelter for vehicular homeless persons county-wide. Safe Parking also provides case management, street outreach, housing navigation and retention services, and financial assistance to shelter program clients and homeless individuals referred to our agency through the Coordinated Entry System, to help them transition into and maintain permanent secure housing. The program operates year-round as a no-barrier shelter and rapid re-housing program, and there is no cost for clients to participate. We remain the only agency in Santa Barbara County dedicated to serving the vehicular homeless.

TARGET POPULATION	PERSONS SERVED
The Safe Parking Program serves individuals and families living in their vehicles, as well as unsheltered people referred to us through Coordinated Entry county-wide.	500

MEASURABLE OUTCOMES

- 1. Of 500 unduplicated individuals served through the Safe Parking program, all will receive some form of case management services. Of that total, 300 will receive Rapid Re-Housing case management services; of those, 60 (20% of 300) will exit and obtain permanent housing.
- 2. Of the 300 individuals who receive Rapid Re-Housing case management services, 30 (10% of 300) will exit and obtain/retain employment.
- 3. Of the 300 individuals who receive Rapid Re-Housing case management services, 45 (15% of 300) will exit and obtain/retain other income, e.g., SSI, TANF, SNAP, etc.

USE OF FUNDS

City of Santa Barbara CDBG funding will be utilized to fund a portion of our Program Manager and one South County Case Manager's salaries, a total of two employees.

Organic Soup Kitchen

Nutritional Security: Basic Needs: Food

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$40,000

PROGRAM PURPOSE

Organic Soup Kitchen's Cancer and Chronic Illness Prevention and Recovery Program provides nutrition and food security to cancer patients, chronically ill and low-income seniors each week. Nutrient dense SoupMeals are handcrafted and delivered by our 20+ volunteer delivery drivers to approximately 700+ homes and through 5-10 health and human service agency distribution partners. We deliver throughout Santa Barbara County, Goleta, Carpinteria, & the Santa Ynez Valley.

TARGET POPULATION	PERSONS SERVED
Our clients are 95% low income according to HUD standards. More than 90% of our clients are seniors 62+ years old, 75% are women.	865

MEASURABLE OUTCOMES

- 1. 800+ low-income clients will receive nutrient-dense SoupMeals; of those, 75% will report that participation in our program supports their ability to meet their living expenses.
- 2. 800+ low-income clients will receive nutrient-dense SoupMeals hand delivered by our team of compassionate volunteers, of those, 85% will report that our services help improve their mental state and feelings of isolation, as our weekly drop offs provide a personal wellness check-in from a friendly face they trust and look forward to seeing.
- 3. 800+ low-income clients will receive nutrient-dense SoupMeals accounting for 12-15 of their weekly meals (out of a total of 21 meals). Of those, 75% will report that our SoupMeals give them increased energy while in our program.

USE OF FUNDS

The funds will support a bilingual Delivery Coordinator position. The funds will also support the purchase of food and packaging. This grant will support the increased prices we are paying for produce, herbs, spices, coconut milk and packaging.

Pacific Pride Foundation, Inc.

LGBTQ+ Specific Counseling

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$16,800

PROGRAM PURPOSE

We are seeking funding for our LGBTQ+ specific counseling and counselor training program, both of which are the only programs of their kind provided in Santa Barbara County. We offer culturally-competent, sliding-scale counseling for LGBTQ+ youth and their families with MFT interns receiving specialized training and two hours/week of clinical supervision by a licensed MFT, Bren Fraser.

TARGET POPULATION	PERSONS SERVED
Our counseling services are at highest demand from low- and moderate-income LGBTQ+ individuals and people living with HIV/AIDS, as well as their family, friends, and partners.	150

MEASURABLE OUTCOMES

- 1. Of the 150 people receiving individual, couples, family, or group counseling services, at least 97 (65 percent) will demonstrate improved mental health and coping mechanisms, as well as increased acceptance of themselves (or of their family member) around sexual orientation/gender identity/HIV status.
- 2. Of the 10 people who attend a therapy group, at least six (60 percent) will report feeling a more positive social connection to others as a result of group therapy.
- 3. Of the 16 interns receiving training through our program, at least 14 (90 percent) will indicate feeling more prepared to serve LGBTQ+ and HIV-impacted clients.

USE OF FUNDS

Staff salaries for MFT clinical supervisor and MFT interns.

Partners in Housing Solutions

Santa Barbara Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$22,100

PROGRAM PURPOSE

PHS matches homeless clients with private landlords from our network. Once our clients are housed, we provide them with housing-related support services (i.e. budgeting support, tenant responsibility training), while they also receive case management and rental assistance from our social service agency partners. We also provide financial safety nets, incentives, and a 24-hour turnaround helpline for landlords. We provide services to the city of Santa Barbara residents through our South County Program, and our overall services extend countywide. Due to the pandemic, we are meeting with clients and landlords remotely or in person following strict social distance guidelines during normal business hours (9:00 a.m.–5:00 p.m.).

TARGET POPULATION PERSONS SERVED

Eleven percent of our clients are homeless veterans/veteran families, 47 percent are children, 17 percent of our clients are disabled and/or elderly, and more than half are Latino. Funding would only be used to assist City of Santa Barbara residents.

220

MEASURABLE OUTCOMES

1. 220 individuals (including 60 who live in the City of Santa Barbara) will become housed through our network of private landlords, and will receive our ongoing services including money management support and tenant responsibility training in order to remain housed. Of those housed, 85% (187) will remain housed for at least one year.

USE OF FUNDS

The grant would be allocated to staff costs associated with our City of Santa Barbara program. The funds would help to cover the cost of our housing locators who recruit landlords, match clients with landlords, and provide clients with housing-related support (such as budgeting support and tenant responsibility training). Our partner agencies provide case management to our clients, but often they do not have time to provide the detailed housing-related support that we provide. Our individualized support is what makes us so successful in keeping our clients housed.

PATH (People Assisting the Homeless)

PATH Santa Barbara

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	100000	18500

PROGRAM PURPOSE

PATH Santa Barbara will provide housing-centric case management, interim housing, and supportive services to adults experiencing homelessness. Our 100-bed interim housing program offers unhoused Santa Barbarans access to basic needs resources, providing each individual with three meals per day, electricity, showers, bathrooms, and hygiene products. Beyond basic needs resources, the people we serve are paired with case management, supportive services, and on-site resources such as a health clinic, mental healthcare, substance use counseling, housing location, Veteran services, and employment and benefits assistance.

TARGET POPULATION	PERSONS SERVED
PATH Santa Barbara serves all adults experiencing homelessness in Santa Barbara County.	400

MEASURABLE OUTCOMES

- 1. 60 individuals will receive case management from PATH staff and will establish an ISP that outlines their goals and action steps toward housing and services. Of those, 30 will be placed into permanent housing during the project year (50%).
- 2. Of the 60 individuals who work with a PATH Santa Barbara case manager to establish an ISP, 40 will obtain or increase their earned income during the project year (60%).
- 3. Of the 60 individuals who work with a PATH Santa Barbara case manager to establish an ISP, 40 will obtain or increase their non-cash benefits during the project year (60%).

USE OF FUNDS

Human services/CDBG grant funding will be used toward our interim housing program costs, specifically supporting salaries and associated benefits and taxes for two case managers (2 FTE).

Peoples' Self-Help Housing Corporatiom

Homelessness Recidivism Prevention through the Supportive Housing Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$13,300

PROGRAM PURPOSE

PSHH has provided the Supportive Housing Program (SHP) at Victoria Hotel Apartments (VHA) since the Single Room Occupancy, sliding-scale rental property opened in 2001 to house residents who are transitioning out of homelessness. SHP has been provided to residents of Heath House (HH) since it opened in January 2021 with the purpose housing seven women who were homeless prior to move-in. SHP provides case management services through a clinical Social Worker, a clinical Bilingual Social Worker, and a Clinical Supervisor.

TARGET POPULATION	PERSONS SERVED
The program targets the 35 community members, who are selected for residency through the County Coordinated Entry System and are transitioning out of homelessness at Victoria Hotel Apartments and Heath House in the City of Santa Barbara.	34

MEASURABLE OUTCOMES

- 1. At least 94% of SHP clients will retain stable housing six months after initiating services, meeting the HUD definition of housing stability.
- 2. Services will enhance financial and housing stability, as recorded in the SHP client database.
- 3. Services will enhance health outcomes and grow health resources utilized by clients, as recorded in the SHP database.

USE OF FUNDS

Grant funds will be used for the cost of salary and benefits for the three program employees, which includes the social worker and bilingual social worker who will provide services to clients at both locations, and for the Clinical Supervisor.

Planned Parenthood California Central Coast

Rita Solinas Patient Assistance Fund

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$9,000	\$9,000

PROGRAM PURPOSE

PPCCC's Rita Solinas Patient Assistance Fund was started in 1984 to ensure that no individual goes without the care they need solely because of an inability to pay. The Fund offers financial assistance to hundreds of patients each year for all PPCCC healthcare services, including birth control, pregnancy testing, cancer screening, gender affirming care, and screening/treatment for sexually transmitted infections (STIs). The Santa Barbara Health Center is located at 518 Garden Street and the business hours are Monday/Tuesday 10:00 am - 7:00 pm, Wednesday 8:30 am - 5:30 pm, Thursday 7:30 am - 4:30 pm, Friday/Saturday 8:00 am - 5:00 pm.

TARGET POPULATION PERSONS SERVED

The target population for the Assistance Fund program is individuals who are un- or under-insured, low-income, ineligible for other healthcare assistance programs, or otherwise enduring a financial hardship making them unable to cover the costs of ca

160

MEASURABLE OUTCOMES

- 1. Of the 160 patients, 100% will receive care
- 2. Of the 160 patients, 100% will be offered a method of birth control
- 3. Of the 160 patients, 60% will receive STI services

USE OF FUNDS

PPCCC will use grant funds to provide direct support through the Assistance Fund for patients who cannot otherwise pay for the services they need. Funds may cover a portion or all of the patient's care, including birth control, cancer screenings, pregnancy testing, gender affirming care, and STI screening/testing. This grant will allow PPCCC to achieve our goal of ensuring that all patients have access to care, regardless of their ability to pay, by acting as a safety net for financial gaps in the healthcare system.

Sanctuary Centers Of Santa Barbara Inc

Integrated Care Clinic

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$15,000	\$12,000

PROGRAM PURPOSE

The Integrated Care Clinic, a collaboration between Sanctuary Centers and Neighborhood Clinics, is the only service program in Santa Barbara to offer co-located medical, dental and mental health services for those living with mental illness and substance abuse issues. Services include: Medical and dental care provided by Neighborhood Clinics' staff: doctor, dentist, dental asst., med. tech/phlebotomist and patient navigator, Mental health assessments, advocacy and treatment from a bilingual Sanctuary Centers therapist, Follow-up care to prevent hospitalization, and the newest addition FREE child and adolescent psychiatry.

TARGET POPULATION	PERSONS SERVED
Each year the Clinic projects serving 2,000 patients; adults, families and their children, including 40% who live with serious mental illness and substance use disorders.	2,000

MEASURABLE OUTCOMES

- 1. 2,000 mentally-ill adults will receive preventative medical, dental and behavioral care and 15% of those adults treated will decrease unnecessary emergency visits and hospital stays over the course of one year.
- 2. 2,000 mentally ill adults will receive preventative medical and dental health care and 50% will report increased health and well-being.
- 3. 2,000 mentally ill adults will receive preventative medical and dental care; of those, 20% will be identified as needing psychiatric evaluation and potentially ongoing treatment.

USE OF FUNDS

A HS/CDBG grant award will be used to partially fund the Clinic for one year. Bilingual clinic therapists provide mental health and substance use assessments, medical/dental appointment support, individual therapy, substance abuse treatment/placement and consultation with the patient's psychiatrist.

Sansum Diabetes Research Institute

Precision Nutrition

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$35,000	\$0

PROGRAM PURPOSE

This is a 1-year program designed to evaluate the delivery, acceptance, and clinical efficacy of a culturally tailored, nutrition-based lifestyle intervention. This program aims to improve blood glucose control and metabolic health in obese socioeconomically disadvantaged (SED) Latino adults with type 2 diabetes (T2D) living in Santa Barbara County. T2D is a major health problem in the Latino population, and the prevalence of T2D is much higher in Latinos than non-Latino Whites and will likely continue to increase. This issue is particularly relevant for the Santa Barbara community because the population in Santa Barbara County is 45.6% Latino. The program curriculum will be delivered by community health workers (CHWs) and dietitians in twelve 1-hour sessions over 26 weeks (every other week) and provided in a small group (4-8 people/group) setting. The CHWs will be trained in behavior modification techniques needed to promote dietary change, reducing stress, and maintaining long-term success (relapse prevention). The dietitians will be trained in providing nutrition education and cooking approaches to increase vegetable and fruit intake, while limiting processed food and sugar sweetened beverages. The curriculum will be delivered in Spanish and English as needed.

TARGET POPULATION	PERSONS SERVED
Our target population will be socioeconomically disadvantaged (SED) Hispanic or Latino.: i) T2D not currently being treated with insulin; ii) 35 to 65 years old; iii) obese (body mass index 30.0-42.0 kg/m2); iv) HbA1c 7% - 10%; and v) SED.	0

MEASURABLE OUTCOMES

1. We expect 75% of participants will complete the program and achieve a statistical and clinically significant improvement in one or more of the measured outcomes.

USE OF FUNDS

The human services/CDBG grant will fund the salary of one Community Health Worker.

Santa Barbara Neighborhood Clinics

Dental Care for the Homeless

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$36,000	\$31,600

PROGRAM PURPOSE

Dental Care for the Homeless Program (DCH) provides preventive dental care, emergency pain/swelling care, cleanings, digital x-rays, fillings, extractions, supplies, oral hygiene/nutrition education and other critical dental needs to the homeless population free of charge. We also distribute free toothbrushes and dispense free antibiotics and analgesics to patients.

TARGET POPULATION PERSONS SERVED

SBNC's, DCH program serves the homeless children, adults and seniors in Santa Barbara, for whom our dental clinic is the only place where they can seek and receive comprehensive dental services.

404

MEASURABLE OUTCOMES

- 1. 350 unique homeless patients will receive comprehensive dental care through SBNC's Dental Care for the Homeless Program; of those, 100% will demonstrate improved dental conditions upon completion of the program.
- 2. Out of 350 homeless patients, 50 patients (15%) will be provided with specialized dental extractions through SBNC's Dental Care for the Homeless Program
- 3. Of the 50 patients who receive extractions, 10 patients (20%) will return for a comprehensive oral exam and establish a treatment plan.

USE OF FUNDS

The requested funds will be used to pay for salaries and benefits for 4 staff members. Chief Dental Officer,:

2 Dentists and one Registered Dental Assistant.

Santa Barbara Police Activities League

Life After High School Academy

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$10,000	\$9,000

PROGRAM PURPOSE

All students who register for PAL programs are automatically enrolled in the Life After High School Academy, and they can re-register each season for continuous programming and support. Every season we work with the students to make a plan for the next season. PAL strives to support socioeconomically disadvantaged, primarily Latinx students in graduating from high school and having a plan for their futures. PAL seniors go on to colleges, universities, trade schools, or the military.

The program includes tutoring, college and trade school visits, financial coverage of the institutional fees associated with college applications, and access to our College and Career Advisor at no cost to participants. The College and Career Advisor provides case management for students, maintaining an assessment of each student to see what their needs are and how we can best support them.

TARGET POPULATION	PERSONS SERVED
PAL serves socioeconomically disadvantaged, primarily Latinx youth ages 11-18-years-old.	100

MEASURABLE OUTCOMES

- 1. 75% of our members will see an improvement in GPA and/or maintenance of a GPA higher than 2.5 during the academic year.
- 2. 80% of our high school graduates will obtain entrance to a post-secondary educational institution, obtain employment, or join the Armed Forces.
- 3. 100% of our members will graduate from High School.

USE OF FUNDS

This grant would be directed towards staff salaries, utilities, and program supplies.

Sarah House Santa Barbara

Sarah House: Living into the Future

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$40,000	\$26,600

PROGRAM PURPOSE

The program of Sarah House proposes to support the needs of those who are dying, specifically those who are homeless, those who are low-income, and those who are infected with HIV/AIDS. Sarah House provides a home with 8 single-occupancy bedrooms. It makes this housing supportive by caring for the physical/emotional/spiritual needs of its residents.

TARGET POPULATION	PERSONS SERVED
Low income men and women with who are at the end of their lives; special attention is offered to those who are homeless and those who are diagnosed with HIV/AIDS.	65

MEASURABLE OUTCOMES

- 1. 65 low-income men and women will receive end-of-life care at Sarah House. 90% will achieve good pain control as reflected and recorded in Case Management notes compiled by Sarah House Staff and professional collaborators.
- 2. 50 low-income men and women will be in need of spiritual counseling. 95% will be given the opportunity for a enhanced emotional comfort through a personal visit by a certified chaplain.
- 3. 55 low-income men and women will be supported at the end-of-their-lives by visiting family and friends. 85% of these will sit down with the House Manager to collaborate on how their resident's time at Sarah House can reach the highest level of comfort and care.

USE OF FUNDS

Funding requested will go towards salery of the House Manager.

SBC Immigrant Legal Defense Center

Urgent Removal Defense Legal Services

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$34,800	\$17,900

PROGRAM PURPOSE

ILDC's removal defense program provides no cost legal representation services to local immigrants who are detained and placed in deportation proceedings (aka removal proceedings) by Immigration and Customs Enforcement (ICE). ILDC has a hybrid service model utilizing a staff attorney, legal fellow, and volunteer attorneys to provide legal representation in a number of potential immigration reliefs, such as: Special Immigrant Juvenile Status, Cancellation of Removal, U-Visa, T-Visa, Asylum, and other eligible reliefs.

TARGET POPULATION PERSONS SERVED

ILDC's removal defense program serves low income Tri County residents who are facing deportation proceedings, and do not have the means to hire an immigration attorney.

166

MEASURABLE OUTCOMES

- 1. 8 adult individuals will be provided pro bono legal representation; of those, 100% will fully pursue their due process rights in immigration court and will have the assistance of an attorney who will represent the client at immigration court hearings and will file and comply with all immigration application deadlines and document requests.
- 2. 12 unaccompanied migrant children who are eligible for Special Immigrant Juvenile Status will be provided with pro bono legal representation in state court and immigration court; of those, 100% will fully pursue their due process rights in immigration court and will have the assistance of an attorney who will represent the client at immigration court hearings and will file and comply with all immigration application deadlines and document requests.

USE OF FUNDS

City grant funds would be used to cover 35% of the staff attorney and 17% of the accredited representative salaries.

Showers of Blessing Santa Barbara

Showers of Blessing

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$22,000	\$21,715

PROGRAM PURPOSE

Showers of Blessing provides mobile showers for people experiencing homelessness in Santa Barbara, Goleta and Isla Vista. Two of our current five sites are operated in Santa Barbara. Each site provides 25-50 showers per day. Guests are provided freshly laundered towels, washcloths, shampoo, soap, conditioner, toothbrushes, razors, new socks and underwear, combs and other implements if they need them, new socks, masks, and wipes. A snack or sack lunch and water are also provided.

TARGET POPULATION	PERSONS SERVED
Our target population is people experiencing homelessness, sheltered or unsheltered, who require basic hygiene services.	350

MEASURABLE OUTCOMES

1. 350 unduplicated guests, or 2,000 duplicated and unduplicated guests will receive showers at our Santa Barbara commuter lot site. All of those served (100%) will receive hygiene that enables them to participate more successfully in the community and have a healthier lifestyle.

USE OF FUNDS

Specific costs include payroll for our shower team and site manager for our Santa Barbara sites. As with most organizations, payroll is a significant cost. Our staff provides an essential part of the Showers of Blessing experience for our guests. Our philosophy of "radical hospitality," which translates to accepting people where and how they are and greeting them with unconditional positive regard, is an essential aspect of offering a welcoming place in the community where normally ostracized or marginalized members of our community can begin to feel valued enough to take steps to improve their lives and accept help in doing so. Our objective is to restore the dignity of houseless people who are unable to shower anywhere else, and ultimately shift the perception of homeless people in the community; they are worthy of help, not hostility. Paying our shower team a living wage demonstrates to all members of our community the human worth in honest work, and that the city benefits in people being paid a living wage. Several were formerly houseless.

St. Vincent's

Aging Well Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$10,000	\$0

PROGRAM PURPOSE

St. Vincent's Aging Well Program provides a range of activities and services aimed at promoting the physical and mental health and well-being of the 104 low-income senior residents living at Villa Caridad, located on our 21 acre Santa Barbara campus. These activities and services include game and movie nights, painting and sewing classes, arts and crafts classes, Tai Chi and Zumba, and other physical activities aimed at promoting a sense of community and reducing feels of loneliness and social isolation. Requested funds will pay for needed supplies for a ceramics class that will be introduced next calendar year as well as gardening supplies and costs associated with conducting minor renovations to St. Vincent's Legacy Garden, where our senior residents engage in COVID-safe outdoor activities such as gardening and organized social events such as having tea. The ceramics class and gardening will promote the physical, emotional, and mental health of our low-income senior residents by providing them with a creative outlet, a space to safely socialize with others, and an opportunity to experience the fun of learning a new skill or enjoying the outdoors while engaging in therapeutic, low-intensity exercise of the hands, wrists, and arms.

TARGET POPULATION	PERSONS SERVED
The low-income senior residents of Villa Caridad (age 62 and older).	50

MEASURABLE OUTCOMES

- 1. 25 of our senior residents from Villa Caridad will participate in the Aging Well Program's ceramics class; of those, 60% will report increased social interaction.
- 2. 25 of our senior residents from Villa Caridad will participate in activities such as gardening in St. Vincent's Legacy Garden; of those, 60% will report increased social interaction.

USE OF FUNDS

Requested funds will pay for needed supplies for the Aging Well Program's ceramic studio that is being introduced next calendar year, gardening supplies, tools, and minor renovations for St. Vincent's Legacy Garden, and general program support.

St. Vincent's

Family Strengthening Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$10,800

PROGRAM PURPOSE

Located on St. Vincent's campus, and serving the greater Santa Barbara area, the Family Strengthening Program (FSP) provides up to 27 months of integrated on-site transitional housing, case management, behavioral health services, weekly parenting classes, and job skills development to help single and/or pregnant at-risk mothers transform their lives and the lives of their children for the better. Clients also receive priority access to high-quality child care at St. Vincent's Early Childhood Education Center (ECEC) to further personal and occupational goals, close academic achievement gaps often experienced by low-income children, and to break generational cycles of poverty and ensure that our FSP families do not return to homelessness in the future.

TARGET POPULATION	PERSONS SERVED
Single and/or pregnant at-risk homeless mothers and their young children (ages 0-5).	70

MEASURABLE OUTCOMES

- 1. Fifteen (15) women will complete at least six months of program services; of those, 85% will procure secure housing upon completion of the program.
- 2. Twenty-five (25) women will enter the program; of those, 85% will be employed after receiving three months of wrap-around services.
- 3. Twenty-five (25) women will receive weekly counseling and case management; of those, 80% will show progress or remain within normal range in one or more areas of mental and physical health as indicated on the Duke Health Profile scoring after six months.

USE OF FUNDS

Requested funds will be applied towards the partial salary of the Family Strengthening Program's (FSP) Program Director.

Standing Together to End Sexual Assault

Standing Together to End Sexual Assault

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$35,000	\$30,900

PROGRAM PURPOSE

STESA provides counseling, advocacy, accompaniments, and information and referrals to sexual assault survivors and their significant others. STESA also provides community education and rape prevention programs. All services are available in English and Spanish and regardless of clients' ability to pay.

TARGET POPULATION	PERSONS SERVED
STESA provides services to adolescent and adult survivors of sexual assault, their family and friends, and members of the community. STESA conducts rape prevention and education workshops to young people, their parents and caregivers.	555

MEASURABLE OUTCOMES

- 1. Of the 550 clients who receive crisis Intervention services, 45% (248), will engage in the healing process by seeking support services that include case management, accompaniment, advocacy, counseling over the phone, via telehealth or in person.
- 2. Of the 500 adolescent clients who engage in Community Education, 70% (350), will show a 20% increase in attitude and behavior that support the prevention of sexual assault as evidenced in a pre-and post-survey.
- 3. Of the 40 clients who take part in Long-Term counseling services, 45% (18), will develop positive coping skills and/or increase in understanding of the healing process as is evidenced in the pre and post-survey.

USE OF FUNDS

City of Santa Barbara Human Services funds will pay for partial salaries for the Training Coordinator, Executive Director and Program Director

The Salvation Army, a California corporation

Santa Barbara Hospitality House

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$11,000

PROGRAM PURPOSE

The Transitional Shelter provides shelter for up to 2 years. Services include case management; counseling; life skills classes; budget assistance; accessing benefits; housing assistance; veteran services; referrals to mental/physical health services, and other supports. Services include best and evidence-based practices.

TARGET POPULATION The Transitional Shelter target population is homeless (per HUD

definition) single adults, although targeted subpopulations include veterans, seniors, and those with mental health and/or substance abuse issues.

120

MEASURABLE OUTCOMES

- 1. 107 clients with disabilities (physical and/or mental health) will be provided support services that address their specific needs, 80 (75% of 107) will stabilize within 60 days of entry and be linked with appropriate outpatient referrals.
- 2. Case managers will develop a financial plan with 120 individuals; of those, 78 (65% of 120) will obtain or maintain consistent, sustainable income through employment, pension, SSI, SSDI or other legitimate sources within the first 60 days of admission.
- 3. Case managers will develop a housing plan with 120 individuals; of those, 60 (50% of 120) will successfully transition into safe and secure housing or appropriate mental health or substance abuse treatment programs.

USE OF FUNDS

HS funds will be used to assist with the following direct service staff salaries: AOD Case Manager, Case Manager and Operations Manager. All directly support clients in attaining stability and transition into safe and secure housing or appropriate mental health or substance abuse treatment programs.

The Terrace Foundation

AMEN Senior Food Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$120,000	\$0

PROGRAM PURPOSE

Healthy fresh meals prepared daily will be delivered to low-income seniors living in the Eastside Neighborhood of Santa Barbara. The hours of operation/ food delivery will be from 11:30 AM to 2:00 PM. Location will be the Eastside Neighborhood - The Franklin Center, known low-income city-owned housing, and individual homes where low-income seniors live.

TARGET POPULATION	PERSONS SERVED
The program target population is low-income seniors 62 or older living under the poverty line within the Eastside Neighborhood of the City of Santa Barbara.	15,000

MEASURABLE OUTCOMES

- 1. This will be recorded to understand how many seniors we are serving in the Eastside. How many meals The Terrace Foundation continues to service over time month over month, year over year. 35% of seniors living on the Eastside are receiving meals from The Terrace Foundation.
- 2. 70% of seniors on the Eastside improve their overall health. Foodborne diseases decrease over time.
- 3. Food insecurity is less than 15% within the senior population of the Eastside.

USE OF FUNDS

Costs that will be funded with the CDBG grant will be the following: Food/ Goods (Organic Protein, Organic Local Vegetables, other ingredients, Food prep materials (Pots, Pans, Carry-Out Biodegradable Packaging), Kitchen Staff, Liability insurance necessary to carry out our service, Program Management/ Coordinator staff member. These funds will assist the program overall in that The Terrace Foundation can hit the ground running by serving the target demographics instantly.

Transition House

Comprehensive Emergency Shelter for Families with Children

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$100,000	\$77,885

PROGRAM PURPOSE

Our shelter in downtown Santa Barbara is the first of three stages in our housing continuum and is open seven days a week. It offers safe emergency housing, three meals a day and provides for all basic needs for 90 days or more to local homeless families with children. Families that are making progress but need more time before entering permanent housing may extend their stay. Clients receive case management with a focus on increasing income; budgeting; career counseling; anti-poverty classes; specialized children's programming; licensed infant care; basic medical exams; and financial literacy training.

TARGET POPULATION	PERSONS SERVED
Local homeless families with children under age 18. Parents must pass a drug test. Families are verified to be homeless through an intake interview and income is documented using copies of pay stubs, child support award letters, SSI rulings, etc.	332

MEASURABLE OUTCOMES

- 1. Of the 315 people provided with shelter, case management, anti-poverty classes, and children's programs, 236 (75 percent) will obtain permanent housing.
- 2. Of the 130 adults provided with shelter, case management, and anti-poverty classes, 104 (80 percent) will gain new income or increase existing income.

USE OF FUNDS

Funds would cover partial salaries for four employees: Shelter Case Manager who works directly with clients helping them stabilize, save money, set goals and find housing, Children's Program Director, who runs our Infant Care Center and other children's enrichment programs designed to help break the cycle of poverty, Intake Coordinator/Receptionist, who is the first point of contact and trust builder for clients that join the waitlist and ultimately enter the program and Executive Director, who oversees the program, including quality of service delivery, success, and program sustainability.

Transition House

Homelessness Prevention Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$20,000	\$18,300

PROGRAM PURPOSE

Homelessness Prevention Program (HPP) educational offerings help low-income families gain the financial stability needed to keep them from losing housing. Parents attend classes in career development, English as a Second Language, parenting, computer skills, and financial literacy--all held at the Transition House campus four evenings a week with free childcare. Children participate in age-appropriate activities, receiving tutoring and homework help. Teens use the computer lab for homework and seminars, including college prep.

TARGET POPULATION	PERSONS SERVED
The target population is low-income households at high risk of homelessness and facing imminent eviction due to poverty. Cash rental assistance may be provided for some eligible families at risk of homelessness and facing eviction due to COVID-19.	320

MEASURABLE OUTCOMES

- 1. Of the 200 adults who attend anti-poverty classes (financial literacy, ESL, computer skills, and employment), 150 (75 percent) will indicate that they learned new specific skills related to financial literacy and employment.
- 2. 30 impoverished households at high risk of homelessness will participate in case management and retain housing for six months or more.

USE OF FUNDS

Funds will support partial salaries for 3 positions: program director, who oversees the program; Education Program Manager, who oversees our classes; and the Computer Lab monitor.

United Boys & Girls Clubs of Santa Barbara County

Power Hour at Westside and Downtown Clubs

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$40,000	\$9,000

PROGRAM PURPOSE

To respond to the isolation youth have faced during the pandemic, our Clubs have expanded our academic support programming. We now offer free tutoring for K-12 students every day the Clubs are open through Power Hour, our nationally acclaimed homework support program. Power hour is crafted to improve school performance and proficiency while developing character, values, and responsibility.

TARGET POPULATION	PERSONS SERVED
Power Hour primarily serves K-12 students from low income and Latinx backgrounds living in the Westside and Eastside communities of Santa Barbara	647

MEASURABLE OUTCOMES

- 1. In 2022, we expect to serve at least 100 youth members of the Westside Club with one hour of homework assistance each day they attend the Club. At the end of the school year, we will see an increase in the percentage of members who report the adult connection as optimal from 76% of respondents in 2020-21 to 80% in 2022-23
- 2. At the end of the school year, we will see an increase in the percentage of members who report the adult connection as optimal from 50% of respondents in 2020-21 to 65% in 2022-23
- 3. In 2022, at least 40 unduplicated teen members will receive individual tutoring at a minimum of twice a week at the Downtown Club (to supplement the Power Hour program). Of these 40 teens, at least 80% will improve grade levels in Science and Math. Grade improvement will be verified through online grading portals and Freckle (mentioned in question B9).

USE OF FUNDS

CDBG funding will be used to pay the Assistant Club Directors (AD) at the Westside and Downtown Clubs (2 positions).

United Way of Santa Barbara County

Fun in the Sun

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$25,000	\$0

PROGRAM PURPOSE

Since 1997, UWSBC has provided Fun in the Sun (FITS), a national award-winning summer learning collaborative program involving 80 service delivery partners, 20+ funding partners, and over 600 volunteers. Originally designed to address summer learning loss, FITS has expanded its literacy curriculum and services to position itself as a holistic space to support low-income students and their families throughout the summer.

TARGET POPULATION	PERSONS SERVED
100% of FITS participants qualify for federal Free/Reduced-Price Lunch and are at risk of dropping out of school.	0

MEASURABLE OUTCOMES

- 1. 350 students will receive literacy education and support over the course of the program. 60% of students will display gains in reading comprehension, phonics, and/or vocabulary skills.
- 2. 250 parents will receive access to essential services like homelessness prevention and mental health resources, increasing access and awareness for these support programs and agencies for 80% of participants.
- 3. 350 students will receive access to consistent nutrition, support, and enrichment activities throughout the summer, of these students, 80% will maintain or display a gain in positive identity (i.e., self-concept and esteem, and positive view of personal future).

USE OF FUNDS

Funding from this grant would primarily support increased visits and referrals with contracted agencies like the Family Service Agency (FSA) and CALM at each site. With increased engagement from contracted partners like FSA, United Way can further our commitment to providing the broad spectrum of support needed to have a positive impact on the vulnerable communities that we serve.

WillBridge of Santa Barbara, Inc.

WillBridge of Santa Barbara

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$23,000	\$17,860

PROGRAM PURPOSE

WillBridge Emergency/Transitional Housing Program houses 10 residents services include: room & board, personal hygiene kits, medication monitoring & compliance, communication & life skills, employment preparation, submission of Housing Authority applications, referrals for career & vocational training, referrals to residential treatment programs or permanent supportive housing programs, Assistance moving onto independent living, family reunification, 3 meals daily, cable, telephone, internet laundry and transportation as needed.

TARGET POPULATION	PERSONS SERVED
WillBridge target population: Chronic Homeless Mentally III Adults ages 20 and up. Chronic homeless mentally ill adults make up approximately 15% of the overall homeless population in Santa Barbara County	50

MEASURABLE OUTCOMES

- 1. Provide medical respite bed for 8 clients discharged form Cottage Hospital out of 10 referrals
- 2. Provide placement for 10 at risk homeless females out of 15 referrals
- 3. 15 residents out of 40 will transition to a residential program, permanent supportive housing, independent living, relocate to another community/state or family reunification

USE OF FUNDS

Staff Salaries for Program Coordinator/Case Manager, Case manager and Resident Managers

CAPITAL

Listed alphabetically

City of Santa Barbara, Parks and Recreation Department

PRIORITY N/A

Alameda Plaza Band Stand Renovation

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$226,600	\$226,600	\$226,600

PROJECT DESCRIPTION

The Alameda Plaza Bandstand Renovation Project will restore the historic bandstand in the western half of the two-block Alameda Plaza (more commonly known as Alameda Park), a City of Santa Barbara Community Park. The bandstand, built in 1888, once hosted free concerts for the Santa Barbara community. Shows at the bandstand brought residents to the park for relaxation, fresh air, a chance to socialize with fellow Santa Barbarans from all walks of life, and cultural enrichment. Today, due to its condition, the bandstand is chained off, and access is limited to park maintenance needs. For more than five years, this once-vibrant historical resource has not been used for its original purpose as a bandstand. This project aims to improve and preserve the bandstand, returning it to its original purpose as a performance stage for unamplified free musical performances and a central point for community events.

This project will complete a much-needed comprehensive renovation of the bandstand. Necessary components of the renovation include: Replacing the bandstand's roof, deck, guardrails, structural posts, and decorative wood trim,ilmproving handrails and walkways to meet accessibility requirements, repainting the whole structure using historically-accurate colors

PROGRAM PURPOSE

This project will support the Parks and Recreation Department's cultural arts programming. The Santa Barbara Parks and Recreation Department provides free musical and celebratory experiences in many park settings, including Alameda Park and Chase Palm Park. The annual free Concerts in the Park program has become a central part of summertime life in Santa Barbara. Historically, smaller-scale, quieter concerts were a staple of Santa Barbara park excursions, with performances at smaller bandstands at Plaza del Mar and Alameda Park. Alameda Park will support the Parks and Recreation Department's commitment to providing the community with high-quality, free or low-cost experiences and facilities.

USE OF FUNDS:

This project will only use CDBG capital funds for materials and construction costs.

City of Santa Barbara, Parks and Recreation Department

PRIORITY N/A

Parque de los Niños Renovation

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$85,800	\$85,800	\$85,800

PROJECT DESCRIPTION

The Parque de los Niños Renovation project aims to improve the experience of visiting a small Lower West Side neighborhood park. The project will create a usable, engaging exercise area for adults to use while supervising children on the playground. The project will improve landscaping, fencing, lighting, and pathways and add outdoor exercise equipment for adults at the park.

The project will give neighborhood residents increased opportunities for healthy activity through physical activity as they accompany their children to the Parque de los Niños playground. This project has the potential for a dramatic return on investment. Relatively minor adjustments to a small area of the park will improve the park as a whole, making it a more valuable resource for the neighborhood. The project will create impactful community health benefits by adding no-cost public workout amenities to an underdeveloped portion of the park.

The project will construct a walking loop and two fitness stations with outdoor exercise equipment in an underutilized, awkwardly-shaped portion of the park. Neighborhood adults will have the chance to benefit from healthy exercise or a pleasant outdoor excursion as their children play nearby. Like the existing park benches, the path and fitness stations will be close enough to the playground to allow easy supervision, with the park's low perimeter fence helping to keep children safe as they play.

PROGRAM PURPOSE

Parque de los Niños is the only neighborhood park in the Lower West Side neighborhood of Santa Barbara. The park will continue to provide a playground for children ages two through twelve. This park will continue to provide a location to distribute fresh produce and packaged food to low income community members through the Parks and Recreation Department's long partnership with the Food Bank of Santa Barbara County.

USE OF FUNDS:

CDBG Capital funds will be used to pay for construction materials and labor, and to purchase and install outdoor fitness equipment.

City of Santa Barbara Parks and Recreation Department

PRIORITY N/A

Plaza Vera Cruz Safety Project

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$281,325	\$281,325	\$281,325

PROJECT DESCRIPTION

The purpose of the Plaza Vera Cruz Safety Improvement Project is to make Plaza Vera Cruz, a City of Santa Barbara park, a safer place for park users by constructing a permanent fence along the perimeter of the park. This new, five-foot-high fencing will improve the park aesthetically while providing a safe space for planned recreation programs. Fencing will be wrought iron to comply with El Pueblo Viejo Historic District guidelines, lending a historic air to the park. The street frontage along East Haley Street will be the most decorative portion of the fencing and have a formal gate, making this end of the park the new "front door" for park users. Park gates will be opened and closed by Parks Division staff in the morning and evening, guaranteeing twice-daily oversight by City of Santa Barbara employees.

PROGRAM PURPOSE

2020, the City of Santa Barbara Parks and Recreation Department (Department) removed a playground structure from the park to protect children and families from the effects of illegal drug use in the park. At the same time, the Department renovated the park, planting new turf and improving the landscaping. In 2021, the Department allowed temporary use of the park by a contracted recreation provider, following best practices for making parks safer through planned recreation activities. Trapeze Camp and other recreation classes brought all ages of local participants to the park. The Department set up temporary chain-link fencing around the park's perimeter to protect young park users and the equipment used for these popular activities. With a safer park environment, in addition to programmed recreation, in early 2022, the Parks and Recreation Department will open areas of the park for free drop-in use for area residents and families.

USE OF FUNDS:

The Parks and Recreation Department will use CDBG capital funds for the construction phase of this project to cover materials and labor.

Santa Barbara Neighborhood Clinics

Eastside Family Dental Clinic Installation of Safety Glass Partitions

PRIORITY N/A

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$71,838	\$71,838	\$71,838

PROJECT DESCRIPTION

Due to COVID, and the many different aerosols that are released in a dental clinic, we've had to put up temporary plastic walls (shower curtains) and have taped them to separate our dental operatories at the Eastside Family Dental Clinic. Our front desks have temporary plastic shields as well. The installation of safety glass partitions will increase the safety of our low-income and homeless patients and staff. The grant request is to cover our expenses to install glass separators between dental operatories in 2 rooms. The current configuration will require installation of plumbing, 2 additional sinks, installing 2 sets of Heating Ventilation & Air Conditioning vents in each dental operatory to meet OSPHD 3 air flow requirements, cover the existing chimney and redo the floor around the patient reception area to be able to install glass separators in the patient reception area in order to accommodate patients safely in the waiting area, instead of sitting outside.

PROGRAM PURPOSE

The Eastside Family Dental Clinic provides quality affordable oral health services and education to low-income, uninsured, underserved, homeless children, adults and families. The clinic specifically provides oral education and prevention, cosmetic dentistry, implant dentistry, pediatric dentistry, restorations: fillings, bridges & crowns, root canal therapy and partial & complete dentures on a free or sliding-fee scale basis. Patients are never turned away because of their inability to pay for services.

USE OF FUNDS:

CDBG funds will be used to pay for the installation of safety glass partitions between dental operatories to control and minimize the exposure of aerosols. Due to the COVID pandemic, we have had to temporarily install shower curtains to separate these operatories. There are two big rooms with two operatories each and we will install the walls to keep them separated. This will increase the safety our our patients and staff and will be a permanent solution at the Eastside Family Dental Clinic. Specifically, CDBG funds will pay for the contractor time and labor and materials.