

DALLAS ANIMAL SERVICES

Department Shelter Fact Sheet December 2022

Volunteer Activity							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	December 2021	December 2022	Current Month Variance	Current Month % Change
Individual Volunteers	886	396	370	211	194	-17	-8%
Volunteer Hours	13,629	3,663	3,230	1,030	882	-148	-14%
Active Volunteers*	632	338	292	198	150	-48	-24%
Spay/Neuter Surgeries							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	December 2021	December 2022	Current Month Variance	Current Month % Change
Total	9,567	2,435	2,581	679	815	136	20%
In-House Surgeries	9,567	2,435	2,581	679	815	136	20%
Spay Neuter Plus	2,325	584	582	175	203	28	16%
Speciality Surgeries	526	138	114	38	44	6	16%
Subsidized Surgeries	N/A	N/A	209	N/A	44	N/A	N/A
Dogs	N/A	N/A	1	N/A	1	N/A	N/A
Cats	N/A	N/A	208	N/A	43	N/A	N/A
Microchipping							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	December 2021	December 2022	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	33%	35%	30%	37%	31%	-6%	-15%
Cats already Microchipped at Intake	9%	12%	13%	17%	11%	-5%	-32%
Owned Pets Microchipped Total	1,089	286	285	87	71	-16	-18%
Over-the-Counter: Dogs	1,023	271	15	86	1	-21	-24%
Return-to-Home: Dogs			254		64		
Over-the-Counter: Cats	66	15	6	1	0	5	500%
Return-to-Home: Cats			10		6		
Pets Microchipped in Field Total	10	5	0	2	0	-2	-100%
Dogs Microchipped in Field	10	5	0	2	0	-2	-100%
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Fosters							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	December 2021	December 2022	Current Month Variance	Current Month % Change
Foster Animals	2,518	583	556	131	227	96	73%
Dogs	1,100	208	351	64	185	121	189%
Cats	1,418	375	205	67	42	-25	-37%
SHELTER ACTIVITY							
INTAKES	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	December 2021	December 2022	Current Month Variance	Current Month % Change
Shelter Intakes	8,909	1,860	2,618	634	901	267	42%
Lost Dog Intakes	3,717	600	1,429	239	531	292	122%
Dog Owner Surrender Intakes	2,258	493	482	165	187	22	13%
**Dog Other Intakes	286	65	62	22	26	4	18%
Lost Cat Intakes	1,632	372	340	113	97	-16	-14%
Cat Owner Surrender Intakes	777	276	257	69	55	-14	-20%
**Cat Other Intakes	35	6	24	2	1	-1	-50%
Other (wildlife, livestock, exotic)	204	48	24	24	4	-20	-83%
Field Intakes	10,293	2,512	2,270	744	639	-105	-14%
Lost Dog Intakes	5,591	1,500	1,434	474	426	-48	-10%
Dog Owner Surrender Intakes	1,145	280	282	87	87	0	0%
**Dog Other Intakes	1,172	279	245	90	61	-29	-32%
Lost Cat Intakes	1,188	266	172	48	26	-22	-46%
Cat Owner Surrender Intakes	237	44	15	2	3	1	50%
**Cat Other Intakes	159	26	12	6	3	-3	-50%
Other (wildlife, livestock, exotic)	801	117	110	37	33	-4	-11%
Dog Intake Totals	14,169	3,217	3,934	1,077	1,318	241	22%
Cat Intake Totals	4,028	990	820	240	185	-55	-23%
Other Total Intakes	1,005	165	134	61	37	-24	-94%
INTAKE Totals	19,202	4,372	4,888	1,378	1,540	162	12%
OUTCOMES	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	December 2021	December 2022	Current Month Variance	Current Month % Change
Adoptions	9,263	2,331	2,375	676	773	97	14%
Dog	7,016	1,603	1,765	503	633	130	26%
Cat	2,098	689	571	161	135	-26	-16%
Other	149	39	39	12	5	-7	-58%
Total Return-to-Homes	3,185	829	825	276	257	-19	-7%
Dog - Field	922	272	243	89	89	0	0%
Dog - Shelter	2,139	529	561	184	157	-27	-15%
Dog Return-to-Home Subtotals	3,061	801	804	273	246	-27	-10%
Cat	120	28	20	3	11	8	267%
Other	4	0	1	0	0	0	N/A
Cat and Others Return-to-Home Subtotals	124	28	21	3	11	8	267%
Rescue Partner Transfer	2,012	530	584	165	182	17	10%
Dogs	1,296	315	374	93	135	42	45%
Cat	652	193	208	65	46	-19	-29%
Other	64	22	2	7	1	-6	-86%
Wildlife Release	403	42	40	11	9	-2	-18%
Shelter-Neuter-Return(SNR)	148	64	22	25	8	-17	-68%
Euthanized	3,598	640	1,104	234	272	38	16%
Dog	2,447	449	932	179	221	42	23%
Cat	807	147	122	33	29	-4	-12%
Other	344	44	50	22	22	0	0%
Owner Requested Euthanasia	40	10	7	2	2	0	0%
Dog	36	8	5	1	2	1	100%
Cat	4	2	2	1	0	-1	-100%
Other	0	0	0	0	0	0	N/A
Missing and Died In Care	341	77	58	11	10	-1	-9%
Dog	91	16	29	3	8	5	167%
Cat	216	57	21	8	2	-6	-75%
Other	34	4	8	0	0	0	N/A
OUTCOME Totals	18,990	4,523	5,015	1,400	1,513	113	8%
Live Release Rate for Dogs	81.5%	85.2%	75.3%	82.6%	81.4%		
Live Release Rate for Cats	74.6%	82.5%	85.0%	85.8%	86.6%		
Live Release Rate all Animals	79.0%	83.9%	76.7%	82.4%	81.2%		
Live Release Rate Dogs+Cats	80.0%	84.5%	77.2%	83.3%	82.2%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

**Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.