



## Board of Estimates

Council President Nick Mosby  
Mayor Brandon M. Scott  
Comptroller Bill Henry  
Acting City Solicitor Ebony Thompson  
Director of DPW Jason Mitchell

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Board of Estimates Agenda Items for Wednesday, July 12, 2023

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**SB-23-12385 - Travel for Major Ettice Brickus travel to Police Recruitment and Retention Summit 8/6-8/8/23 in Las Vegas, NV.**

**ACTION REQUESTED:**

The Board is requested to approve a Travel Request for Major Ettice Brickus travel to Police Recruitment and Retention Summit 8/6-8/8/23 in Las Vegas, NV. Major Brickus will join other law enforcement professionals and police personnel to gain new recruitment tactics, benchmark best practices in retention and leave prepared to successfully tackle the competitive market Major Brickus will need 2 travel days 8/5 & 8/8/23. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Major Ettice Brickus will travel to the Police Recruitment and Retention Summit 8/6-8/8/23 in Las Vegas, NV. Major Brickus will join other law enforcement professionals and police personnel to gain new recruitment tactics, benchmark best practices in retention and leave prepared to successfully tackle the competitive market.

Total expenses for this travel are:

- 1. Airfare \$475.96
  - 2. Room Charges \$477.00
  - 3. Room Taxes \$220.12
  - 4. Registration \$1145.00
  - 5. Taxi \$60.00
- Total: \$2,378.08

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12346 - LEE Public Policy Fellow Fall 2024****ACTION REQUESTED:**

The Board is requested to approve a Governmental/Charitable Solicitation Application. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Donations will be solicited from Baltimore businesses, civic leaders, the foundation community, and the general population. A potential donor list will be composed of individuals, organizations, businesses, and foundations that contribute to the economic, social, and cultural vitality of Baltimore City. Most of the individual and corporate entities fitting that description are not controlled donors. However, those potential donors who are controlled donors with respect to the City Council or the Board of Estimates will not be targeted or singled out in any way and will be solicited, if at all, in the same manner as the other potential donors.

The Board is requested to endorse a Governmental/Charitable Solicitation Application for submission to the Board of Ethics of Baltimore City to allow Councilmember Zeke Cohen and staff to solicit donations to support the placement of a Leadership for Educational Equity (LEE) Public Policy Fellow in the District 1 City Council Office. The period of the campaign, pending Board approval, will be effective upon Board approval to June 1, 2024.

Councilmember Cohen's office intends to place a Leadership for Educational Equity Public Policy Fellow in District 1 for September 2023 through May 2024. This fellow will be a former teacher who is passionate about advocating for educational equity and related issues in Baltimore City. This individual will be a much-needed addition to a dynamic but overstretched staff, which seeks to support hundreds of constituent issues per week, while also moving legislative duties forward. In this role, the fellow will have a front-row seat to how legislation is developed: from a constituent issue all the way through to a bill becoming law. They will support constituent requests, do policy research to better understand issues and study best practices in other exemplar cities, and write policy memos.

Councilmember Cohen and his staff intend to raise \$10,000 in this campaign. These funds will support the cost to the council office for partnering with the Leadership For Educational Equity, which recruits, trains, places and pays for the fellow's salary. The total cost of this fellow is \$25,000. The council office intends to cover \$15,000 of that total cost through the council budget. (The council budget does not have the full total of \$25,000, as such we need to augment with fundraising.)

Baltimore City Code Article 8, Section 6-26, prohibits solicitation or facilitating the solicitation of a gift. An exception was enacted in 2005 to permit certain solicitations that are for the benefit of an official governmental program or activity, or a City endorsed charitable function or activity. Ethics Regulation 96.26B sets out the standards for approval, which includes the requirement that the program, function or activity to be benefited and the proposed solicitation campaign must be endorsed by the Board of Estimates or its designee.

**EMPLOY**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

**BALTIMORE:**

N/A

N/A

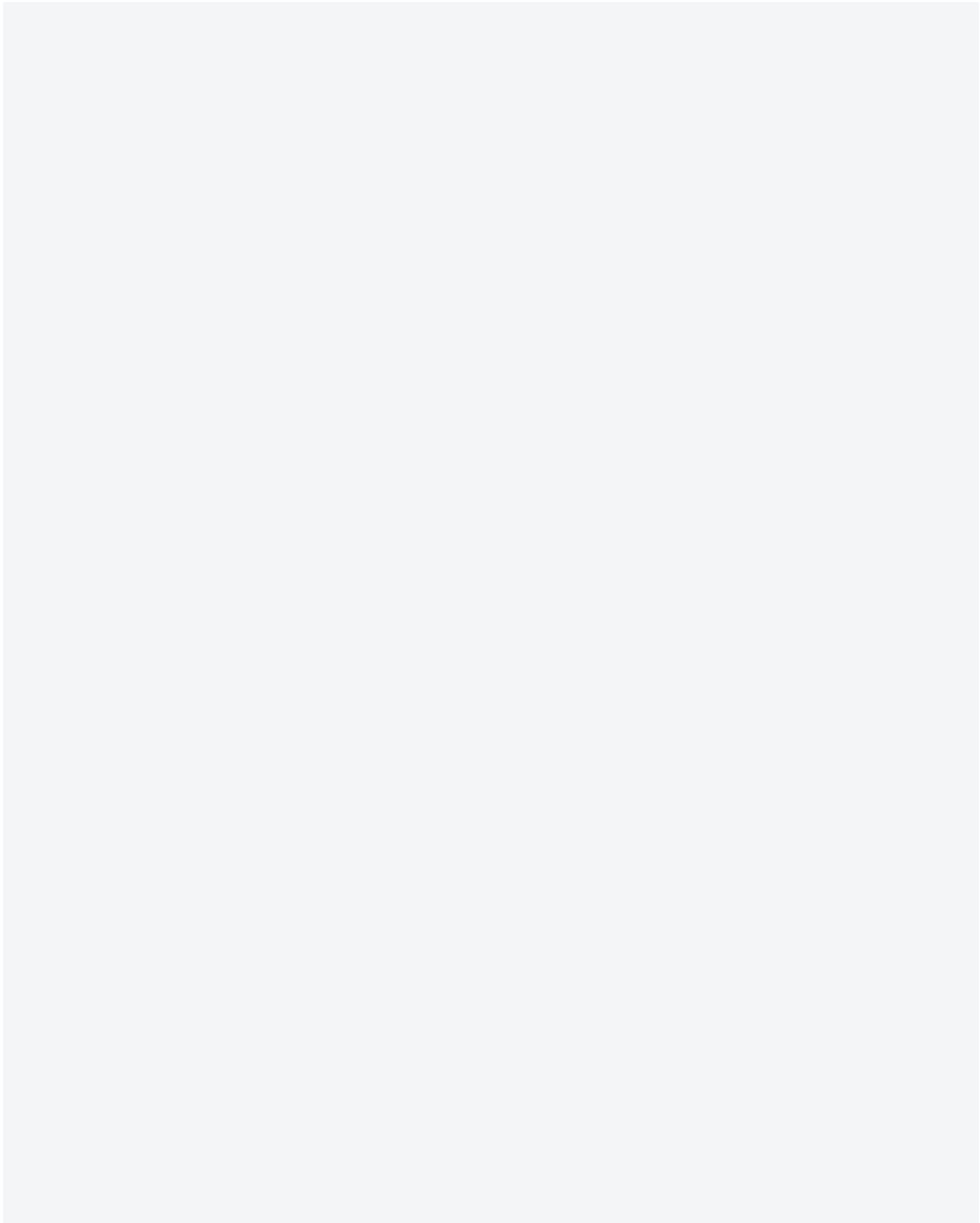
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N/A

**COUNCIL DISTRICT:**

1st District

**ENDORSEMENTS:**



**SB-23-12348 - Charitable Solicitation to raise funds for Peer Recovery Specialists (Peer Navigators) in the EPFL system.**

**ACTION REQUESTED:**

The Board is requested to approve a Governmental/Charitable Solicitation Application. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Board is requested to endorse a Governmental/Charitable Solicitation Application for submission to the Board of Ethics of Baltimore City to allow Councilmember Zeke Cohen and staff to solicit donations to support funding Peer Recovery Specialists in the Enoch Pratt Free Library branches. The period of the campaign, pending Board approval, will be effective upon Board approval July 12, 2023.

Donations will be solicited from Baltimore businesses, civic leaders, the foundation community, and the general population. A potential donor list will be composed of individuals, organizations, businesses, and foundations that contribute to the economic, social, and cultural vitality of Baltimore City. Most of the individual and corporate entities fitting that description are not controlled donors. However, those potential donors who are controlled donors with respect to the City Council or the Board of Estimates will not be targeted or singled out in any way and will be solicited, if at all, in the same manner as the other potential donors.

Specifically, these donations would support expanding the highly successful Peer Navigator Program, which has shown early success in supporting patrons struggling with addiction and other mental health issues. During the Covid19 pandemic, Baltimore City saw a troubling increase in overdose deaths and mental health crises. Enoch Pratt responded by training staff in trauma informed care and enlisting individuals in recovery to help peers who are struggling with addiction and mental health challenges access treatment and other resources. Peer Navigators have been working to help people access treatment, Narcan, or other resources like housing. The Peer Navigator Program at Enoch Pratt Free Library is a tried and trusted model that connects those seeking support with Peers trained to guide and assist at every stage of someone's recovery journey while connecting them to community resources and promoting overall wellness.

Councilmember Cohen and his staff intend to raise between \$500,000 and \$1 million in this campaign. These funds will be used to fund the placement of Peer Recovery Specialists across all branches of the Enoch Pratt Free Library system, in conjunction with the Elijah Cummings Healing City Act.

Baltimore City Code Article 8, Section 6-26, prohibits solicitation or facilitating the solicitation of a gift. An exception was enacted in 2005 to permit certain solicitations that are for the benefit of an official governmental program or activity, or a City endorsed charitable function or activity. Ethics Regulation 96.26B sets out the standards for approval, which includes the

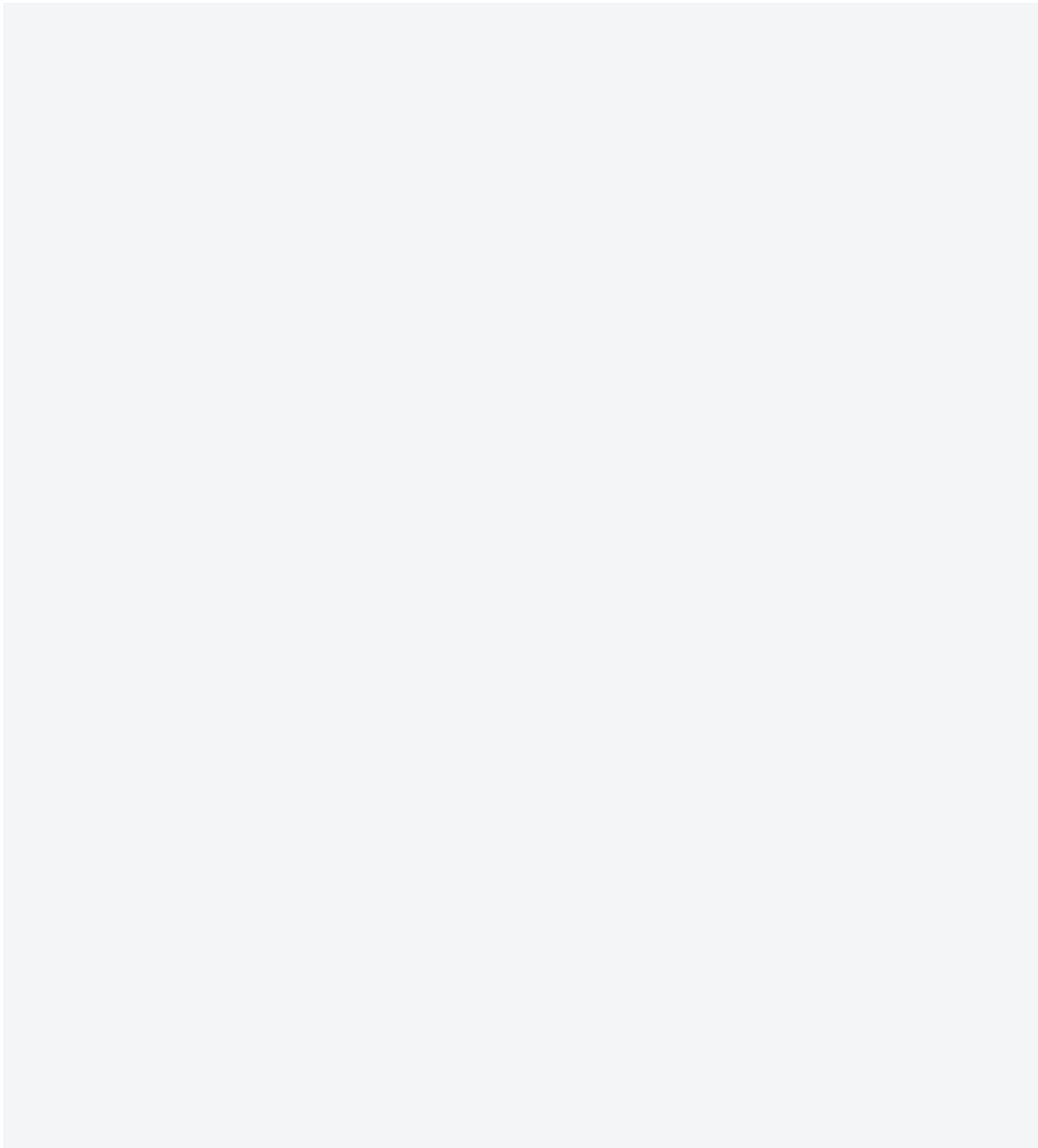
requirement that the program, function or activity to be benefited and the proposed solicitation campaign must be endorsed by the Board of Estimates or its designee.

A STATEMENT WAS RECI

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 1st District

**ENDORSEMENTS:**



**SB-23-12380 - Travel Request Council Vice President Sharon Middleton.****ACTION REQUESTED:**

The Board is requested to approve a Travel Request for Council Vice President Sharon Middleton. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,550.92

Project Fund	Amount
1001-CCA000012-SC630301	\$ 2,550.92

**BACKGROUND/EXPLANATION:**

Council Vice President Sharon Middleton is traveling to Austin, TX for NACo's 2023 Annual Conference on July 21-25, 2023. The purpose of her attendance is to network with elected officials from around the Nation. Mrs. Middleton is a member of the NACo Board of Directors and serves on several committees. Mrs. Middleton will be leaving the conference the day after it ends due to the agenda times, conference location and available flights. The GSA's FY'23 lodging rate for this location is \$131/night and \$64/night for M&IE. Due to the cost of the hotel, \$254/night, and the per diem lodging rate of \$131/night, we are requesting an additional \$492.00 to cover the hotel. The hotel, flight and registration were prepaid using Hosea T. Chew's city-issued travel card.

Trip related cost:

\$524.00 GSA Lodging (\$254/night)

\$256.00 Per Diem Estimate (\$64/night)

\$492.00 Add'l to cover hotel (\$123/night)

\$178.96 Hotel Tax \$17.614%

\$60.00 Ground Transportation

\$439.96 Airfare

\$600.00 Registration

\$2,550.92 Total

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12393 - Travel Request for Council Vice President Sharon Middleton.**

**ACTION REQUESTED:**

The Board is requested to approve a Travel Request for the Honorable Sharon Middleton to attend NACo's 2023 Annual Conference. The event is being held in Austin, TX on July 21-24, 2023. Mrs. Middleton's travel dates are July 21-25, 2023. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Council Vice President Sharon Middleton is traveling to Austin, TX for NACo's 2023 Annual Conference on July 21-25, 2023. The purpose of her attendance is to network with elected officials from around the Nation. Mrs. Middleton is a member of the NACo Board of Directors and serves on several committees. Mrs. Middleton will be leaving the conference the day after it ends due to the agenda times, conference location and available flights. The GSA's FY'23 lodging rate for this location is \$131/night and \$64/night for M&IE. Due to the cost of the hotel, \$254/night, and the per diem lodging rate of \$131/night, we are requesting an additional \$492.00 to cover the hotel. The hotel, flight and registration were prepaid using Hosea T. Chew's city-issued travel card.

Trip related cost:

- \$524.00 GSA Lodging (\$254/night)
- \$256.00 Per Diem Estimate (\$64/night)
- \$492.00 Add'l to cover hotel (\$123/night)
- \$178.96 Hotel Tax \$17.614%
- \$60.00 Ground Transportation
- \$439.96 Airfare
- \$600.00 Registration
- \$2,550.92 Total

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12220 - BCERS Travel Request****ACTION REQUESTED:**

To approve the travel reimbursement for Ms. Mattony Lewis, Legal Assistant of the Employees' Retirement System, for her educational trip to the Opal Group's Public Funds Summit East 2023. Ms. Lewis will be traveling to the conference in Newport, RI from July 9-12, 2023. The subsistence rate for Newport, RI is \$307.00 a day in July. Period of agreement is: 7/9/2023 to 7/12/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,075.96

Project Fund	Amount
6000	\$ 2,075.96

**BACKGROUND/EXPLANATION:**

Airfare: \$298.96, paid directly by the Employees' Retirement System

Ground: \$60.00

Subsistence: \$921.00, at \$307.00 per day, for three days

Hotel Tax: \$189.30, paid directly by Ms. Lewis

Additional Subsistence: \$606.00, \$486.00 of which has been paid directly by Ms. Lewis for her hotel reservation and \$120.00 for three days of meals and incidentals at \$40.00 per day.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12222 - ERS Travel Request****ACTION REQUESTED:**

To approve the travel for Dr. Helen Holton, Trustee of the Employees' Retirement System, for her educational trip to the NASP 34th Annual Financial Services Conference. Dr. Holton will be traveling to the conference in Philadelphia, PA from July 23-26, 2023. The subsistence rate for Philadelphia, PA is \$245.00 a day in July. Period of agreement is: 7/23/2023 to 7/26/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,206.02

Project Fund	Amount
6000	\$ 1,206.02

**BACKGROUND/EXPLANATION:**

Train fare: \$114.00, paid directly by Dr. Holton

Ground: \$60.00

Subsistence: \$735.00, at \$245.00 subsistence rate for three days

Hotel Tax: \$97.02, paid directly by Dr. Holton

Registration: \$200.00, paid directly by BCERS to NAS

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12221 - ERS - Travel Request**

**ACTION REQUESTED:**

To approve the travel for Mr. David Randall, Executive Director of the Employees' Retirement System, for his educational trip to the NASP 34th Annual Financial Services Conference. Mr. Randall will be traveling to the conference in Philadelphia, PA from July 23-26, 2023. The subsistence rate for Philadelphia, PA is \$245.00 a day in July. Period of agreement is: 7/23/2023 to 7/26/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,267.02

Project Fund	Amount
6000	\$ 1,267.02

**BACKGROUND/EXPLANATION:**

Train fare: \$175.00, paid directly by Mr. Randall

Ground: \$60.00

Subsistence: \$735.00, at \$245.00 subsistence rate for three days

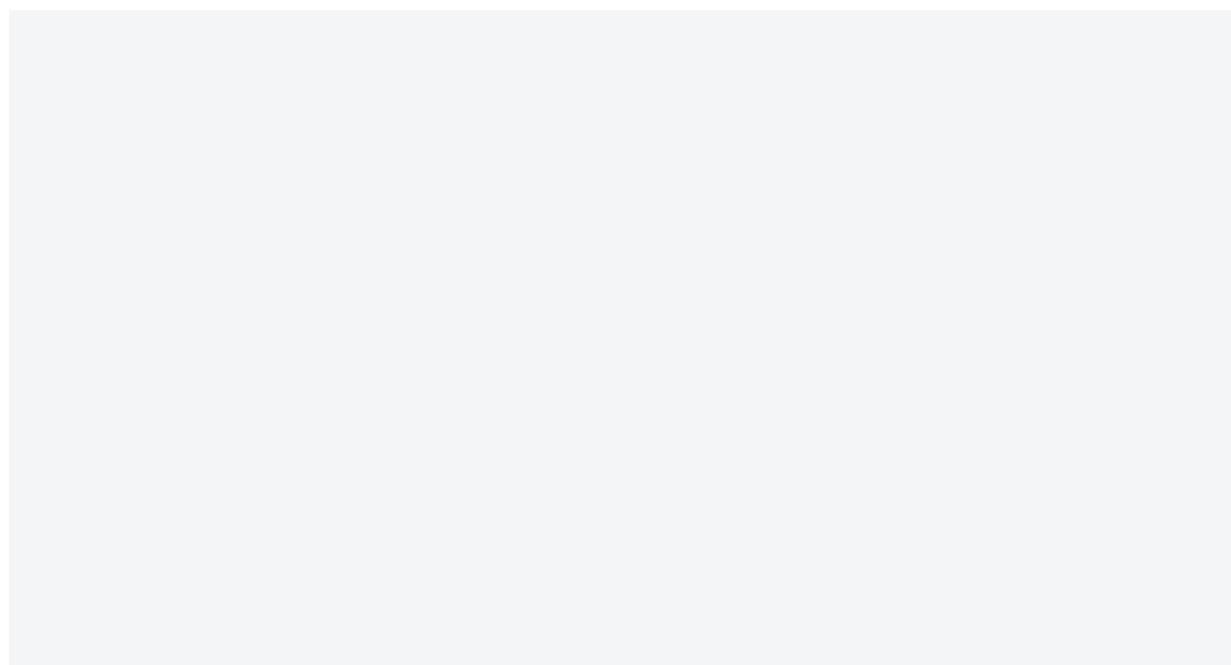
Hotel Tax: \$97.02, paid directly by Mr. Randall

Registration: \$200.00, paid directly by BCERS to NASP

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-11820 - Financial Advisory Service - Debt Study**

**ACTION REQUESTED:**

The Board is requested to approve a Consultant/Professional Services Agreement with Public Resources Advisory Group (PRAG) Agreement. The period of the agreement is effective upon Board approval through December 2023. Period of agreement is: 6/15/2023 to 12/15/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 70,000.00

Project Fund	Amount
1001-CCA000457-SC680834	\$ 70,000.00

**BACKGROUND/EXPLANATION:**

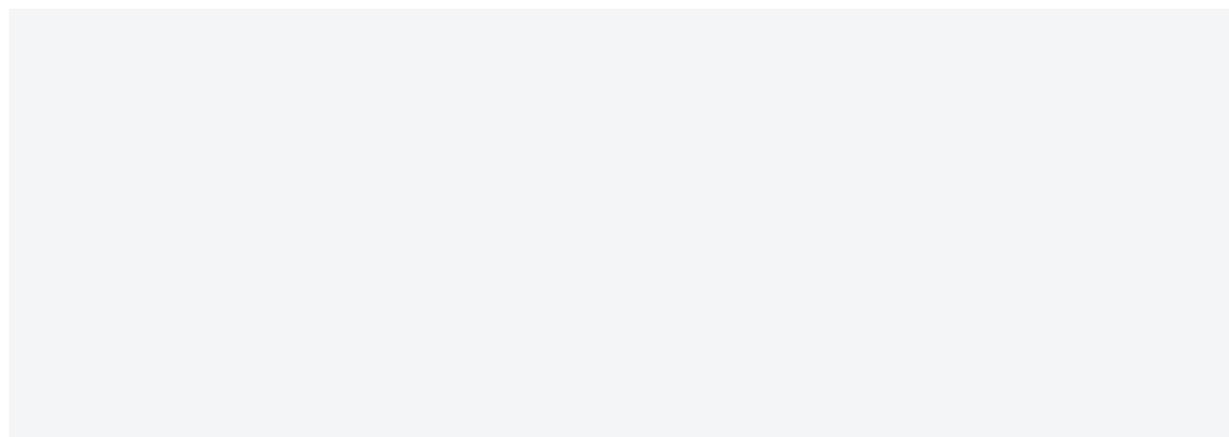
The Bureau of Treasury Management seeks professional services from Public Resources Advisory Group (PRAG) to assist in developing a Tax Supported Debt Policy. Professional services will be used to review the existing debt policy and its application to the City’s capital needs. PRAG will provide advisory services and review the existing debt policy to establish limits for all debt instruments supported by the general obligation bonds, certificates of participation, capital leases, state and federal obligations, tax increment financing, and interest rate exchange agreements. PRAG will assess the City’s ability to pay debt services on tax-supported debt and the impact of existing and future debt obligations on the City’s tax rates and general fund, financial position, and credit rating.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- MWBOO has reviewed and approved
- Audits has reviewed and has no objection to BOE approval



**SB-23-12110 - Project 1807 – Police HQ Fire Alarm Replacement Construction  
Inspection, Part 3 – Task 013****ACTION REQUESTED:**

ACTION REQUESTED: The Department of General Services requests approval of Task 13 with KCI Technologies, Inc. to provide Construction Inspection services for Police HQ Fire Alarm Replacement, Part 3. The agreement expires on February 12, 2025. The duration of this task is approximately 13 months Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 65,554.72

Contract Award Amount: \$ 2,000,000.00 Award Date: 2/13/2019

Project #: 18820

Project Fund	Amount
2029-CCA000144-SC690938	\$ 65,554.72
\$ 65,554.72 – Internal Service Funds	

**BACKGROUND/EXPLANATION:**

KCI Technologies, Inc. will provide construction oversight and other inspection services for the ongoing replacement of the fire alarm system and installation of a new Distributed Antenna Systems (DAS).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	23.00%	MBE Goal Amount	\$ 0.00
MBE Attainment %	18.80%	MBE Attainment Amount	\$ 0.00
WBE Goal %	6.00%	WBE Goal Amount	\$ 0.00
WBE Attainment %	23.09%	WBE Attainment Amount	\$ 0.00

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

Audits has reviewed and found the basis for compensation consistent with City policy.

**SB-23-12085 - Bid Rejection for GS16810RR – Mitchell Courthouse Roof Replacement**

**ACTION REQUESTED:**

The Board is requested to approve a Rejection of All Bids . Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: GS16810RR

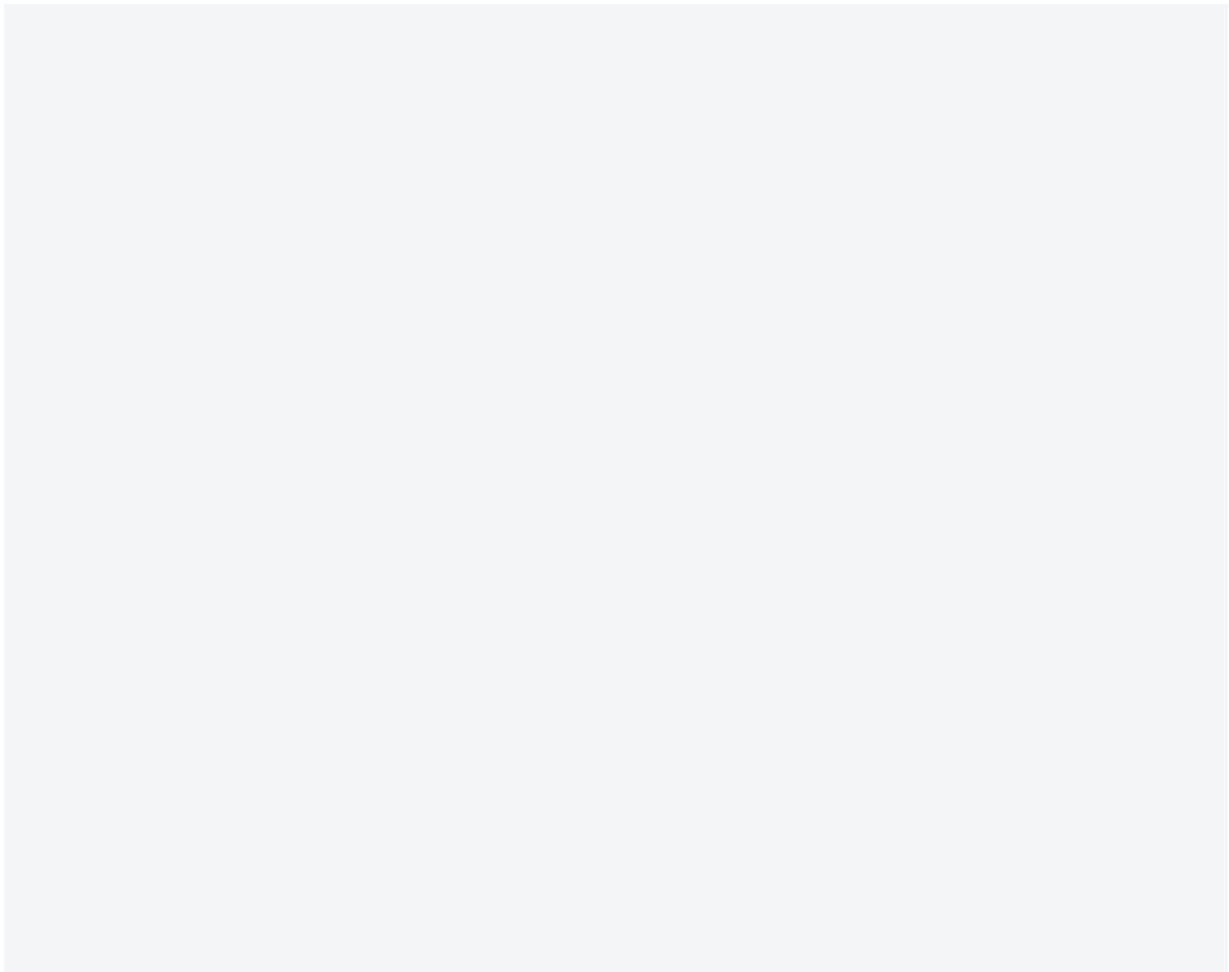
**BACKGROUND/EXPLANATION:**

On May 03, 2023, the Board opened four (4) bids for the subject project. The Department of General Services determined that it is in the best interest of the City to reject all bids and re-advertise the project in the near future.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**



**SB-23-12112 - Acceptance of Maryland Energy Administration FY23 Low and Moderate Income \$448,331 Grant for Energy Measures for City Buildings**

**ACTION REQUESTED:**

The Department of General Services (“DGS”) requests your Honorable Board’s approval of acceptance of a grant in the amount of up to \$448,331 from the Maryland Energy Administration (“MEA”) Period of agreement is: 5/22/2023 to 9/1/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 448,331.00

Project #: 2023-26-331S1

Project Fund	Amount
5000-CCA000901	\$ 448,331.00

Grant ID is GRT001610

**BACKGROUND/EXPLANATION:**

DGS applied for funding from the Maryland Energy Administration’s (MEA) Low and Moderate Income Grant Program. Funding is awarded to local municipalities and nonprofits for projects that increase energy efficiency for low and moderate income populations and for buildings that serve this population. MEA awarded \$448,331 to the Mayor and City Council of Baltimore for lighting, envelope and/or HVAC measures at fire stations, libraries, health, and recreation facilities. MEA's grant number is 2023-26-331S1.

Unless granted an extension by MEA, all activities shall be completed by no later than August 1, 2025 with all required documentation completed and submitted to MEA by no later than September 1, 2025.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and found that it confirms the grant awards

**SB-23-12170 - Emergency Procurement - GS23805 - Baltimore Convention Center Elevator Modernization****ACTION REQUESTED:**

The Board is requested to note an emergency procurement agreement between Nichols Contracting Inc, (the "Contractor") and the Mayor and City Council of Baltimore acting by and through the Department of General Services ("City") pursuant to which the Contractor will work on the modernization of the East side elevators located on 1 W. Pratt St, Baltimore, MD 21201. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,401,908.30

Contract Award Amount:	\$
	3,401,908.30

Project #: GS23805

Project Fund	Amount
9953-CAP009534-SC630404	\$ 3,401,908.30

The Source of Funds is: Supplemental General Fund Capital Appropriations.

**BACKGROUND/EXPLANATION:**

This is an emergency procurement approved by the Director of Finance on January 24, 2023.

The Baltimore Convention Center has an urgent need for the modernization of numerous elevators and requested permission be granted for the Department of General Services to expedite the design and construction procurements for replacing the failing elevators. The risk of personal injury due to the failing infrastructure that is essential to the business conducted at the convention center is too great to wait a day longer than necessary to place the order as lead times for materials are already estimated at eight to ten months from the time of award.

The City Charter at Article VI, §11(e)(i) allows an exception to formal advertisement when "no advantage will result in seeking, or it is not practicable to obtain, competitive bids, or when the need...is of an emergency nature." The work and systems to be installed are of such a nature that there is no advantage in seeking competitive bids. In accordance with Article VI, §11(e)(i) of the Charter, the Department of General Services has certified to the Baltimore City Board of Estimates with notice to the Department of Finance that there is no advantage to competitive bidding. The term of this Contract shall be from the date of the Notice to Proceed ("NTP") until the Work is completed as determined by the City Engineer but in no case later than 15 months from NTP unless terminated earlier in accordance with the terms of this Contract.

**A S****EMPLOY****LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:****BALTIMORE:**

Board of Estimates Agenda	General Services			7/12/2023
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N/A

Applicable

Applicable

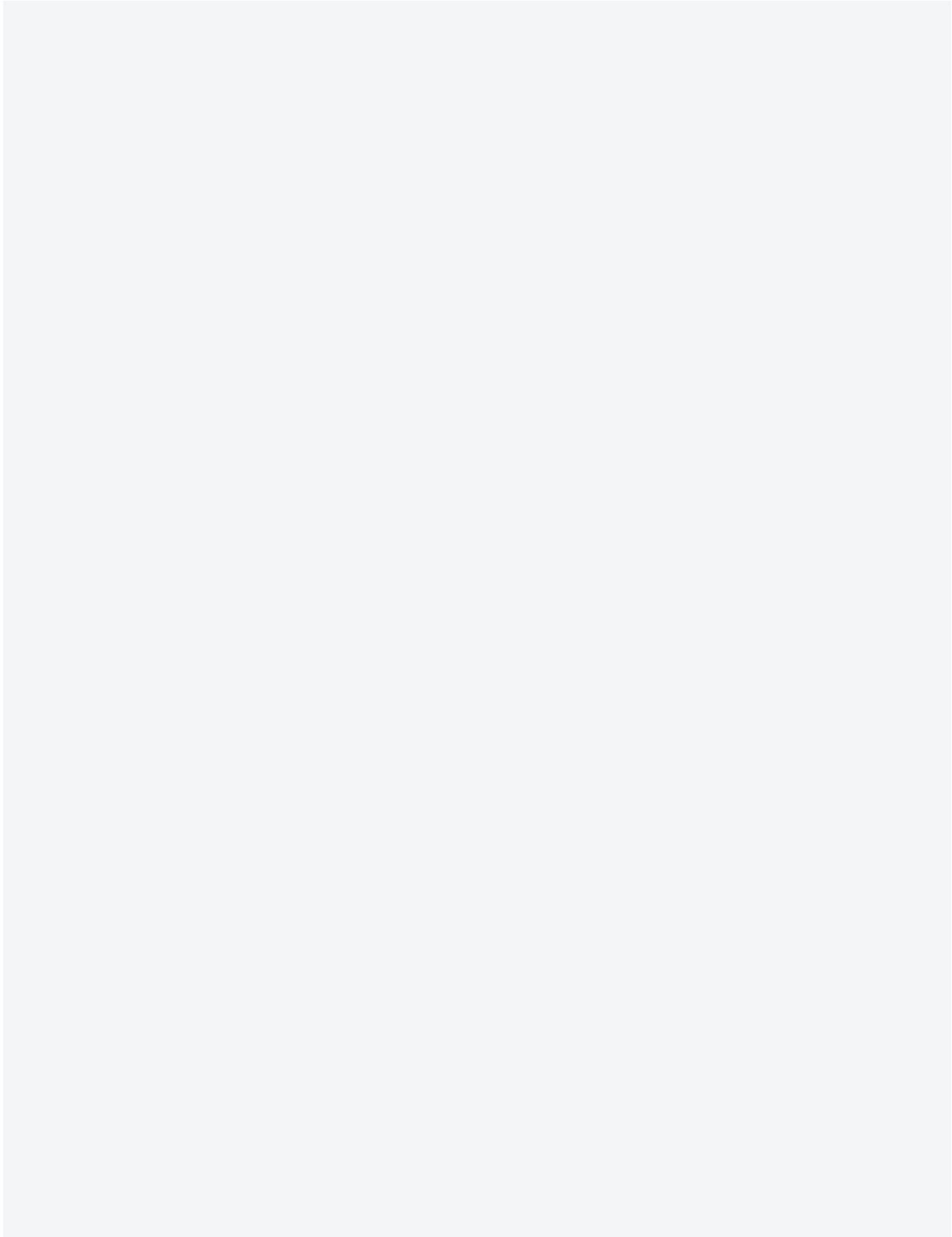
N/A

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-11822 - VFA professional services agreement for capital needs assessments****ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement Award VFA.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 974,311.83

Contract Award Amount:	\$	Award Date:	9/28/2016
	966,759.84		

Solicitation #: Professional  
Services Agreement

Project Fund	Amount
2029-CCA000144-SC630318	\$ 974,311.83
VFA assessments 4-year contract	

**BACKGROUND/EXPLANATION:**

On September 28, 2016, the City ratified its first iteration of the contract with VFA (then Accruent). That contract (P537003) combined the software and programmatic component of VFA. The agreement provided for four renewal terms as well as an option for Facility Condition Assessment (FCA) services. The Board approved the option for FCA services. This approval enabled other City agencies to utilize the engineer facility assessment services provided through VFA; these services have allowed for condition assessments over an additional 4 million square feet of MCC-owned facilities. DGS supports the subscription fee and FCA services from the internal service fund - this improves the City's budgeting, capital planning, and facilities maintenance decision-making. The services are specialized and include statistical modeling, lifecycle assessment, and facility conditions assessment. These data are required for inclusion in the VFA proprietary database. The goal of the VFA engagement is to develop and mature facilities capital planning and management strategies.

In this most recent iteration of the contract, BOP advised splitting the software and FCA services, into two separate procurement projects. The former was approved by the Board on 3/15/2023 (SCON-002744). VFA Inc.'s FCA services - then (2016), as they are now - were not practical for competitive bid because VFA is the sole developer of VFA Facility and all of its corresponding modules. The VFA software and modules go hand-in-hand with the FCA services; the former is functionally obsolete without the latter. In our opinion, these procurements should not have been split. The software is not resold by other organizations and the VFA program was competitively bid in its original installation for the management of Baltimore City Facility Assessment Data. DGS continues to develop that data on the servers that support VFA enterprise data; the subscription renewal allows us to continue access to and development of the City's facilities data.

There are significant switching costs associated with a change of course. Should DGS, in partnership with BOP, decide to walk back its partnership with VFA, we would have to consider this very carefully, and with much strategic planning. As it stands, DGS is very satisfied with VFA's services, and we have built a very successful capital and facilities assessment program that is rich with data.

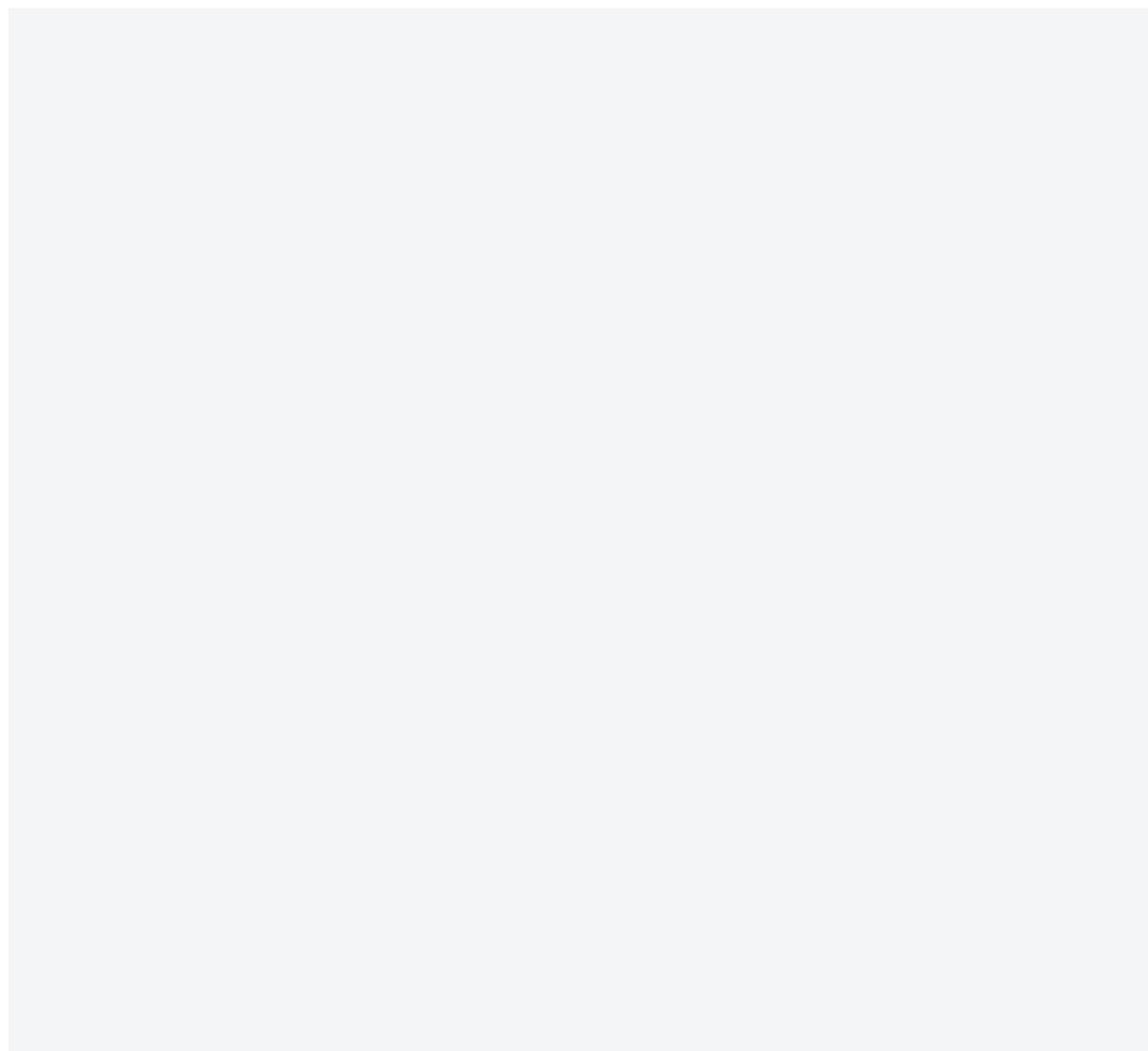
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-11906 - Grant Agreement - GREENMOUNT SENIOR CENTER, INC. \$75,000.00**

**ACTION REQUESTED:**

The Board is requested to approve and authorize execution of a grant agreement with Greenmount Senior Center, Inc. Period of agreement is: 7/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 75,000.00

Project Fund	Amount
1001-CCA000210-SC630351	\$ 75,000.00

**BACKGROUND/EXPLANATION:**

The Greenmount Senior Center, Inc. (GSC) is to help Korean-American seniors and other seniors in the Baltimore area overcome the language barriers and adjust themselves into the new culture; to educate and create opportunities for the seniors to access and receive full benefits and ensure that their individual rights are protected; to help maintain the seniors' individual identities and independence through social services, cultural and inter-cultural activities as well as special events; to identify daily problems and improve the quality of seniors' life by developing new and needed services; and to develop and enhance the overall quality of life for Baltimore area's senior citizens.

**LATE EXPLANATION:**

The agreement is late because of administrative delays.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**COUNCIL DISTRICT:** Citywide

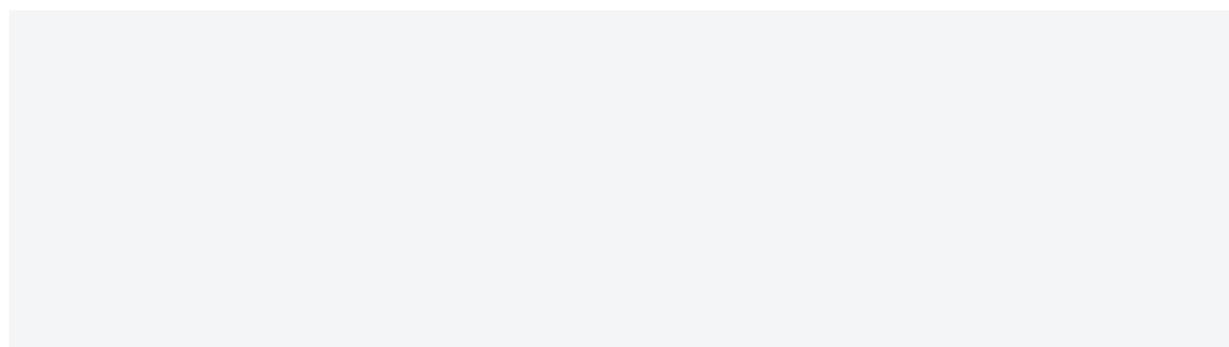
**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12115 - Memorandum of Understanding (MOU) agreement with Cash Campaign of Maryland, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve and authorize execution of a Memorandum of Understanding (MOU) agreement with Cash Campaign of Maryland, Inc. Period of agreement is: 1/1/2022 to 4/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 38,115.00

Project Fund	Amount
7000-CCA000172-SC630351	\$ 38,115.00

NOTE: GRT001402 is not showing message received no data received.

**BACKGROUND/EXPLANATION:**

The purpose of this MOU is established a collaboration between the Department and CASH Campaign to provide support to pregnant and postpartum women through care coordination and linkages to community supports to prevent poor birth outcomes and Adverse Childhood Experiences (ACEs).

Late Explanation:

This MOU is late because of administrative delays.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

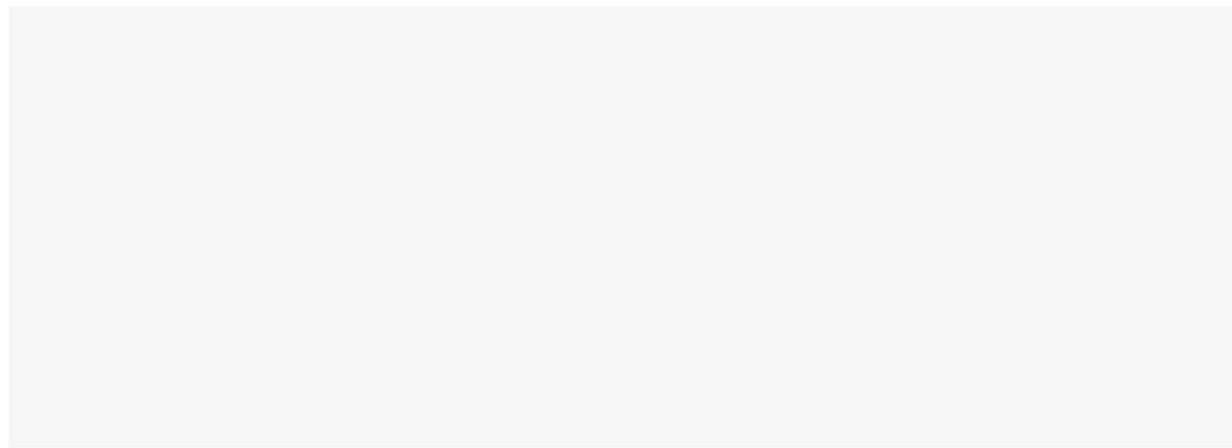
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval



**SB-23-11780 - Health Care for the Homeless- Housing****ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement with Health Care for the Homeless.

Period of agreement is: 7/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 146,013.00

Project #: BCHD808

Project Fund	Amount
5000-GRT000979-CCA000209-SC630351	\$ 146,013.00

**BACKGROUND/EXPLANATION:**

Clients who are unhoused are more at risk for serious health complications. This is more urgent for people living with HIV (PLWH) who can suffer great health risks if not provided stable housing. Health Care for the Homeless, Inc., will provide limited short-term assistance to support emergency, temporary, or transitional housing to enable a client or family to gain or maintain outpatient/ambulatory health services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-11502 - Sisters Together and Reaching, Incorporated (STAR) Ryan White State Special - Psychosocial****ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement with Sisters Together and Reaching, Incorporated (STAR) . Period of agreement is: 7/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 269,450.00

Project #: BCHD807

Project Fund	Amount
5000-GRT000979-CCA000209-SC630351	\$ 269,450.00

**BACKGROUND/EXPLANATION:**

STAR will provide Psychosocial Support services to assist eligible people living with HIV to address behavioral and physical health concerns. Services may include bereavement counseling, child abuse and neglect counseling, HIV support groups, nutrition counseling provided by a non-registered dietitian and pastoral care and counseling services.

**LATE EXPLANATION:**

This agreement is late because of administrative delays.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-11910 - Nurse-Family Partnership (NFP) Program Implementation Agreement-A  
Nurse Home Visiting Model -BCHD933.****ACTION REQUESTED:**

The Board is requested to approve and authorize execution of a provider agreement with Nurse-Family Partnership (NFP) Program Implementation Agreement for A Nurse Home Visiting Model. Period of agreement is: 7/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 36,162.00

Project #: BCHD933

Project Fund	Amount
4000-GRT000967-CCA000170-SC630351	\$ 36,162.00

**BACKGROUND/EXPLANATION:**

The NFP will utilize funds for the implementation of a Nurse Home Visiting Model. The NFP is a national evidence-based program developed on the basis of randomized controlled trial research to yield certain benefits for low-income, first-time mothers and their children. The organization will provide technical assistance, training, and a nurse consultant to ensure the Department is operating the model with fidelity.

**LATE EXPLANATION:**

The agreement is late because of administrative delays.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

**SB-23-11629 - Total Health Care, Inc. Ryan White State Special Funding – Mental Health Services**

**ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement with Total Health Care, Inc.. Period of agreement is: 7/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 23,000.00

Project #: BCHD783

Project Fund	Amount
5000-GRT000979-CCA000209-SC630351	\$ 23,000.00

**BACKGROUND/EXPLANATION:**

Total Health Care, Inc. will provide mental health screening and comprehensive mental health treatment as appropriate for our HIV positive clients.

The agreement is late because of administrative delays.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

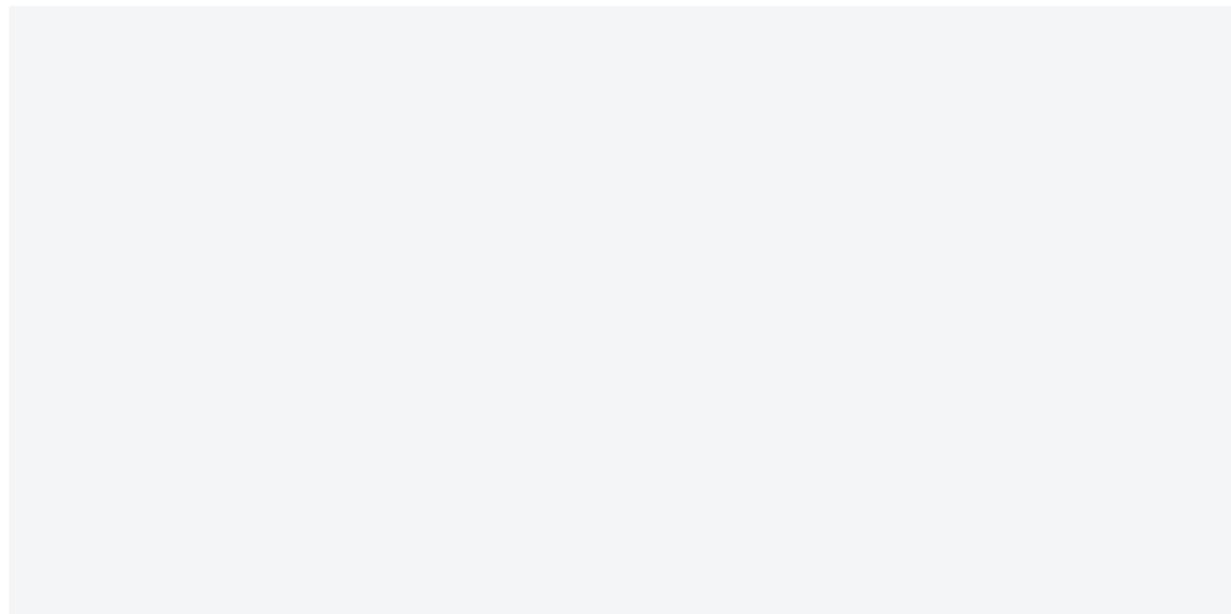
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval



**SB-23-11414 - Baltimore Medical System, Inc. Nurse Family Partnership (NFP) Home Visiting Model**

**ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement with Baltimore Medical System, Inc..  
Period of agreement is: 7/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 72,868.00

Project #: BCHD925

Project Fund	Amount
5000-GRT000980-CCA000179-SC630351	\$ 72,868.00

**BACKGROUND/EXPLANATION:**

Baltimore Medical System (BMS) will partner with the Department’s Bureau of Maternal and Child Health to implement the Nurse Family Partnership (NFP) Home Visiting Model. BMS will provide the services of two full-time nurses to conduct home visits and maintain a caseload of 25 or more active clients.

The agreement is late due to administrative delays.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

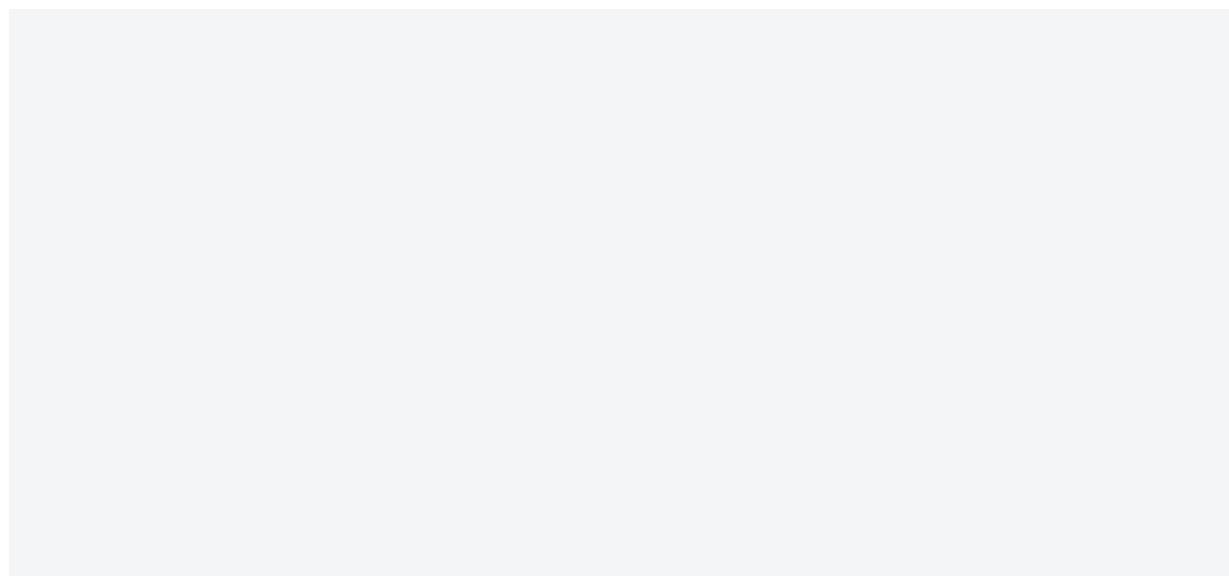
**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-11813 - Baltimore City Board of School Commissioners, Baltimore City Public School System (BCPSS) – Baltimore Infants and Toddlers Program (BITP)**

**ACTION REQUESTED:**

The Board is requested to approve an agreement with Baltimore City Board of School Commissioners, Baltimore City Public School System (BCPSS). Period of agreement is: 7/1/2022 to 9/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 221,374.00

Project #: BCHD884

Project Fund	Amount
4000-GRT000962-CCA000172-SC630351	\$ 221,374.00
\$100,000.00- Part C \$107,874.00- Part B611 \$3,500.00- Part B619	

**BACKGROUND/EXPLANATION:**

BCPSS will provide services to children in the Baltimore Infants and Toddlers Program who are determined eligible for preschool special education and related services.

The agreement is late due to administrative delays.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-10897 - BCHD705--Ratification-First Amendment -Johns Hopkins University -  
CCCHR- Integrated HIV Surveillance and Prevention Programs****ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement . Period of agreement is: 1/1/2022 to 12/31/2022

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 150,632.00

Contract Award Amount: \$ Award Date: 11/16/2022  
257,777.00

Contract Amendment \$ Amendment Number: BCHD705  
Amount: 150,632.00

Project #: BCHD705

Project Fund	Amount
4000-CCA000206-SC630351	\$ 150,632.00
GRT001442 -not showing in system -message receive no data display	

**BACKGROUND/EXPLANATION:**

On November 16, 2022, the Board approved and authorized acceptance of the original agreement for Johns Hopkins University, Integrated Surveillance and Prevention Program in the amount of \$257,777.00 for the period of January 1, 2022, through December 31, 2022.

The Department is increasing the agreement by \$150,632.00 for a supplemental funding increase. This makes the total agreement amount \$408,409.00.

Johns Hopkins University will provide consistent support to the Integrated HIV Surveillance and Prevention data program. The contract also supports a research analyst, a data manager, a community coordinator, a social marketing coordinator and community outreach workers.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-11965 - Action in Maturity, Inc. Title III-B Senior Center**

**ACTION REQUESTED:**

The Board is requested to approve and authorize execution of a provider agreement with Action in Maturity, Inc. Period of agreement is: 10/1/2022 to 10/31/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 41,326.00

Project #: BCHD912

Project Fund	Amount
4000-GRT001303-CCA000218-SC630351	\$ 41,326.00

**BACKGROUND/EXPLANATION:**

Action in Maturity, Inc. will serve as the community focal point for seniors and their caregivers. The services provided will include but are not limited to social, recreational and educational programs, information and assistance, outreach, wellness and transportation.

**LATE EXPLANATION:** This agreement is late due to administrative delays.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

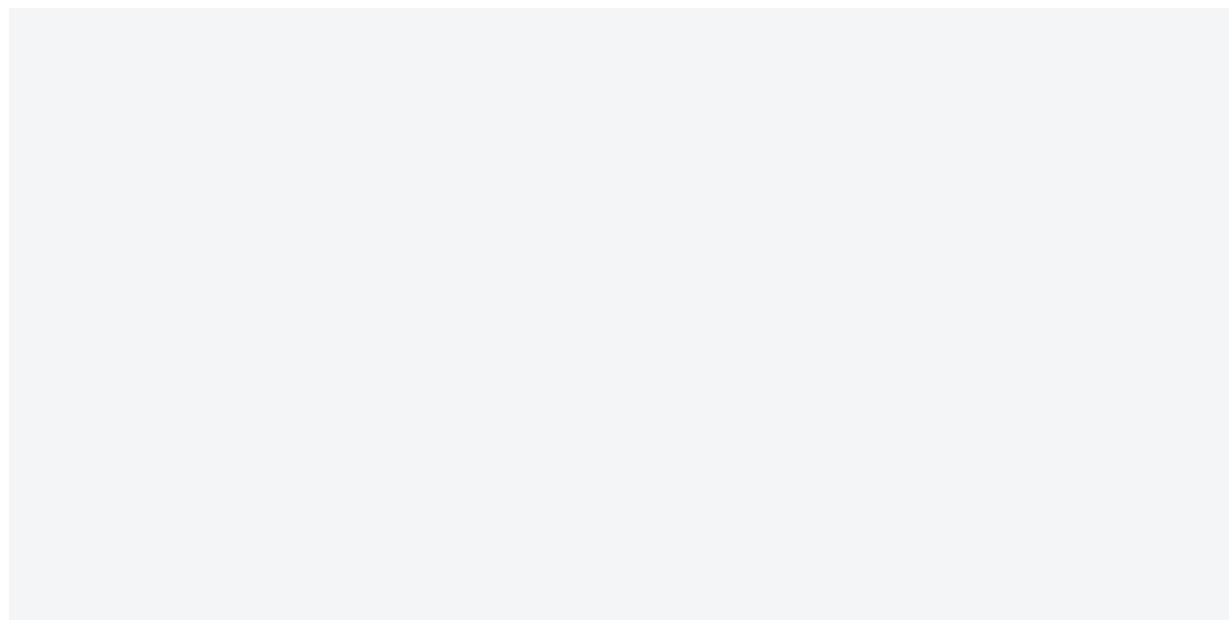
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval



**SB-23-12077 - The House of Restoration, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement The House of Restoration, Inc.. Period of agreement is: 11/1/2022 to 6/30/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 110,000.00

Project #: BCHDEP826

Project Fund	Amount
4000-GRT001288-CCA001143-SC630351	\$ 110,000.00

**BACKGROUND/EXPLANATION:**

The House of Restoration provides standard COVID-19 education content tailored to pediatric and adolescent population.

LATE EXPLANATION:

This agreement is late because of administrative delays.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-11467 - Approval of a Capital Grant Agreement with North East Housing Initiative, Inc. - AHTF\_RND2\_CAP\_013****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement with North East Housing Initiative, Inc. . Period of agreement is: 7/12/2023 to 7/12/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 750,000.00

Contract Award Amount:	\$	Award Date:	1/25/2022
	750,000.00		

Project #:

AHTF\_RND2\_CAP\_013

Project Fund

2055-CCA000333-SC670701

Amount

\$ 750,000.00

**BACKGROUND/EXPLANATION:**

The Grant Agreement between the Department of Housing and Community Development Affordable Housing Trust Fund and North East Housing Initiative, Inc. (NEHI#2), in the amount of Seven Hundred and Fifty-Thousand Dollars (\$750,000.00), will be used as subsidies towards the purchase of ten (10) affordable homeownership units throughout Baltimore City. The term of the Agreement is twenty-four (24) months effective from the date of approval.

In January 2022, the Baltimore City Department of Housing and Community Development (DHCD) made a commitment to North East Housing Initiative, Inc. (NEHI), a non-profit corporation formed and in good standing in the State of Maryland, by way of a grant in the amount of Seven Hundred and Fifty-Thousand Dollars (\$750,000.00), to be used as a subsidy for the costs to purchase ten (10) affordable homeownership units throughout Baltimore City, that will be designated for permanently affordable housing. NEHI's "Buyer's Choice" Program, intends to utilize Affordable Housing Trust Funds as buyer subsidies. This "buyer-driven model" allows the homebuyer to utilize the buyer subsidy to pay down the purchase price and in exchange, convert the property into a NEHI Community Land Trust home. These units will be inhabited by citizens of Baltimore City with income earnings at and below 30% - 50% of the Area Median Income ("AMI"), in an effort to create permanently affordable housing in Baltimore City.

In order to fully implement permanent affordable housing, the City of Baltimore is working with NEHI, Inc. to support this project. On January 25, 2022, the Department of Housing and Community Development signed a conditional award commitment, which is pending the Board of Estimates' approval to make the funds available for affordable housing to be created with buyer subsidies.

This commitment provides \$750,000.00 in funds to NEHI, Inc., to subsidize the cost to purchase affordable homeownership units as is the purpose and mission of the Affordable Housing Trust Fund.

The Grantee may submit a written request to DHCD asking for (x) a one (1) year extension to the term of this Agreement and/or (y) a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

The request should include an explanation for why an extension and/or budget reallocation is needed and be provided to DHCD at least thirty (30) days prior to the Termination Date. The request must include all required documentation to justify the need for an extension. The Housing Commissioner or their designee will approve or deny the request in writing.

This award is also contingent upon a signed and recorded "Declaration of Restrictive Covenants" form which has been included in this submission. This "Declaration of Restrictive Covenants" places a restriction on the use and sale of the land in order to enforce the goals of the Affordable Housing Trust Fund's purpose to create affordable housing for citizens of Baltimore City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**MBE / WBE / DBE PARTICIPATION:**

MBE / WBE Participation not required / MWBOO granted a waiver

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-11673 - Community Catalyst Grant - Rebuilding Together Baltimore****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Rebuilding Together Baltimore, Inc.. Period of agreement is: 6/21/2023 to 6/7/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 200,000.00

Project Fund	Amount
9910-PRJ000348-CAP009588	\$ 200,000.00

**BACKGROUND/EXPLANATION:**

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar (\$5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On November 6, 2020, DHCD released the CCG Capital Grant Guidelines and Application. On June 14, 2021 the Mayor awarded twenty- three (23) organizations.

Through the CCG Capital program, REBUILDING TOGETHER BALTIMORE was awarded Two Hundred Thousand Dollars (\$200,000.00) to be used solely to support the expansion of your senior home repair activities on the East side of the York Road Corridor.

Grantee may submit a written request to DHCD asking for (x) a one (1) year extension to the term of this Agreement; and/or (y) a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** 4th District

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-11936 - Operations Agreement (GA\_OP23\_HEALTHYNEIGHBORHOODS)  
between the Department of Housing and Community Development and Healthy  
Neighborhoods, Inc.**

**ACTION REQUESTED:**

It is respectfully requested that your Honorable Board approve a Grant Agreement for Four Hundred Thousand Dollars (\$400,000.00) between the Department of Housing and Community Development and Healthy Neighborhoods, Inc. Period of agreement is: 7/12/2023 to 7/12/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 400,000.00

Project Fund	Amount
9910-PRJ002727-CAP009588	\$ 400,000.00

**BACKGROUND/EXPLANATION:**

Healthy Neighborhoods Inc. (HNI) was established in 2004 to help the City's middle market neighborhoods increase home values, market their communities to create demand for homeownership, and build neighborhood confidence. HNI currently works in more than 40 citywide middle-market neighborhoods, making them more desirable places to live and has generated more than \$100 Million of private and public capital.

In partnership with resident leadership, neighborhood organizations and small developers, HNI maintains and improves neighborhoods by increasing property values, creating demand for homeownership, and building neighborhood confidence. HNI's goal is to support real estate markets that generate sustainable equity for homeowners, create a strong social fabric for all residents, provide a growing tax base for Baltimore, and attract new homeowners as part of the Mayor's Grow Baltimore initiative.

Since its inception, HNI has provided \$63 million of below-market loans, grants for capital improvements of public spaces, funds for marketing, support for high performing schools that are community assets, and operating support for its neighborhood partners. HNI has invested over One Hundred Forty-Six Million Dollars (\$146,000,000.00) in its target neighborhoods, rehabbed and sold over 200 vacant buildings and funded over 270 neighborhood block improvement projects since it was founded. Over ten (10) banks, foundations, and financial institutions have contributed to an approximately \$70 million loan pool used for acquisition/rehab, refinance/rehab, or home improvement loans.

To ensure HNI's success in building neighborhood markets, DHCD is making Four Hundred Thousand Dollars (\$400,000.00) of our capital funds available to HNI to be used to provide support for their operating expenses via operating grants to Neighborhood community groups who work directly with residents and community associations. The grant will be a twelve month term beginning upon approval by the Board of Estimates.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

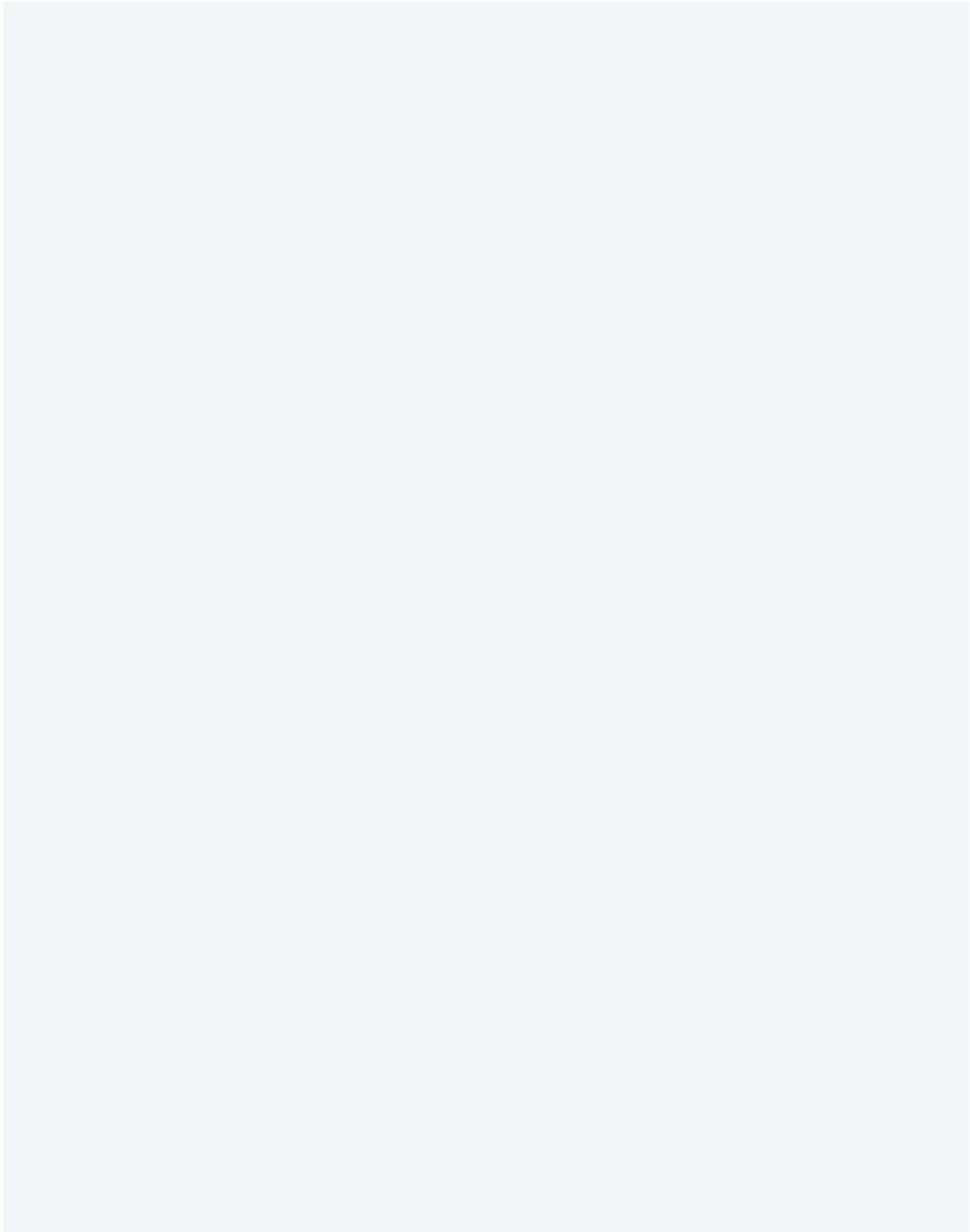
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12043 - Approval of purchase by condemnation of the Leasehold interest in 2733 Hugo Avenue****ACTION REQUESTED:**

Approval of purchase by condemnation of the Leasehold interest in 2733 Hugo Avenue. The owner is Chidi Enwerem. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 50,000.00

Project Fund	Amount
9910-PRJ000549-CAP009588	\$ 50,000.00

**BACKGROUND/EXPLANATION:**

Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 14th District

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

**SB-23-12044 - Donation of the Fee Simple interest in 1735 N. Castle Street  
(Block 1459/Lot 046)****ACTION REQUESTED:**

The Department of Housing and Community Development (“DHCD”) respectfully seeks Approval to accept the Fee Simple interest in 1735 N. Castle Street (Block 1459, Lot 046) as a gift from Habiba & Mohammed A. Mahmoud. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

DHCD’s Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore’s neighborhoods.

Habiba & Mohammed A. Mahmoud have offered to donate the title to the property at 1735 N. Castle Street to the City. With this Honorable Board’s approval, the City will receive clear and marketable title to the property, subject only to certain City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD’s Development Division seeks approval to acquire the property subject to all municipal liens, other than water bills, and all interest and penalties that may accrue prior to recording a deed. A list of open municipal liens accrued through April 11, 2023 (date lien sheet was issued), other than water bills (which must be part of the transaction) is as follows:

Real Property Tax 2022-2023 \$ 160.99  
Real Property Tax 2021-2022 \$ 172.60  
Real Property Tax 2020-2021 \$ 188.61  
Real Property Tax 2019-2020 \$ 173.52  
Real Property Tax 2018-2019 \$ 190.91  
Real Property Tax 2017-2018 \$ 181.84  
Real Property Tax 2016-2017 \$ 179.82  
Real Property Tax 2015-2016 \$ 247.75  
Real Property Tax 2014-2015 \$ 212.94  
Real Property Tax 2013-2014 \$ 536.65  
Real Property Tax 2012-2013 \$ 591.90  
Real Property Tax 2011-2012 \$ 619.74  
Real Property Tax 2010-2011 \$ 1,178.38  
Miscellaneous Bill 61044678 \$ 226.02  
Miscellaneous Bill 6169791 \$ 272.24  
Miscellaneous Bill 6286637 \$ 195.82  
Miscellaneous Bill 6328140 \$ 235.49  
Miscellaneous Bill 6379739 \$ 255.43

Miscellaneous Bill 6705107 \$ 225.27  
Miscellaneous Bill 7040397 \$ 301.20  
Miscellaneous Bill 7300205 \$ 303.37  
Miscellaneous Bill 7318371 \$ 271.67  
Miscellaneous Bill 7363187 \$ 268.69  
Miscellaneous Bill 7597891 \$ 261.12  
Miscellaneous Bill 7634645 \$ 235.87  
Miscellaneous Bill 7936438 \$ 123.22  
Miscellaneous Bill 7964877 \$ 203.78  
Miscellaneous Bill 8016180 \$ 351.77  
Miscellaneous Bill 8377251 \$ 413.30  
Miscellaneous Bill 8630550 \$ 325.91  
Environmental Citation 51246627 \$ 150.00

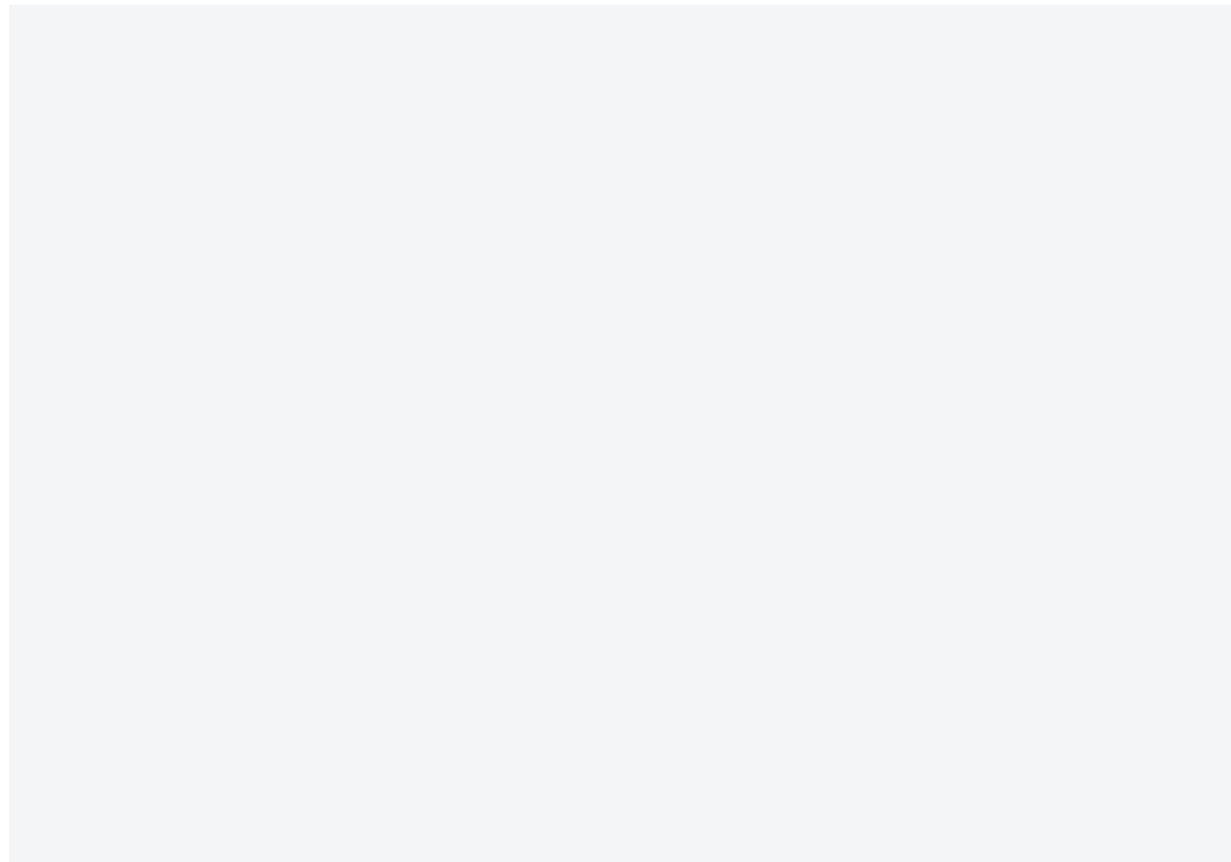
**Total Taxes Owed \$ 9,255.82**

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency



**SB-23-11392 - Approval of an Option to purchase the \$45.00 ground rent interest in 1042 Brentwood Avenue****ACTION REQUESTED:**

Approval of an option to purchase the \$45.00 ground rent interest in 1042 Brentwood Avenue is requested. The owner is A & L LLC. In the event that the option agreement fails, and settlement cannot be achieved, DHCD requests Board approval to purchase the property interest by condemnation for an amount equal to or lesser than the option amount. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,077.00

Project Fund	Amount
9910-PRJ002284-CAP009588	\$ 1,077.00
1042 Brentwood Avenue - Johnston Square FMV \$413.00 3 Years Back Rent \$135.00 Settlement Fee \$529.00 Total \$1,077.00	

**BACKGROUND/EXPLANATION:**

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$413.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$300.00. The owner negotiated a higher purchase price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of,

the subject property interest in conformity with the requirements of the aforementioned applicable law.

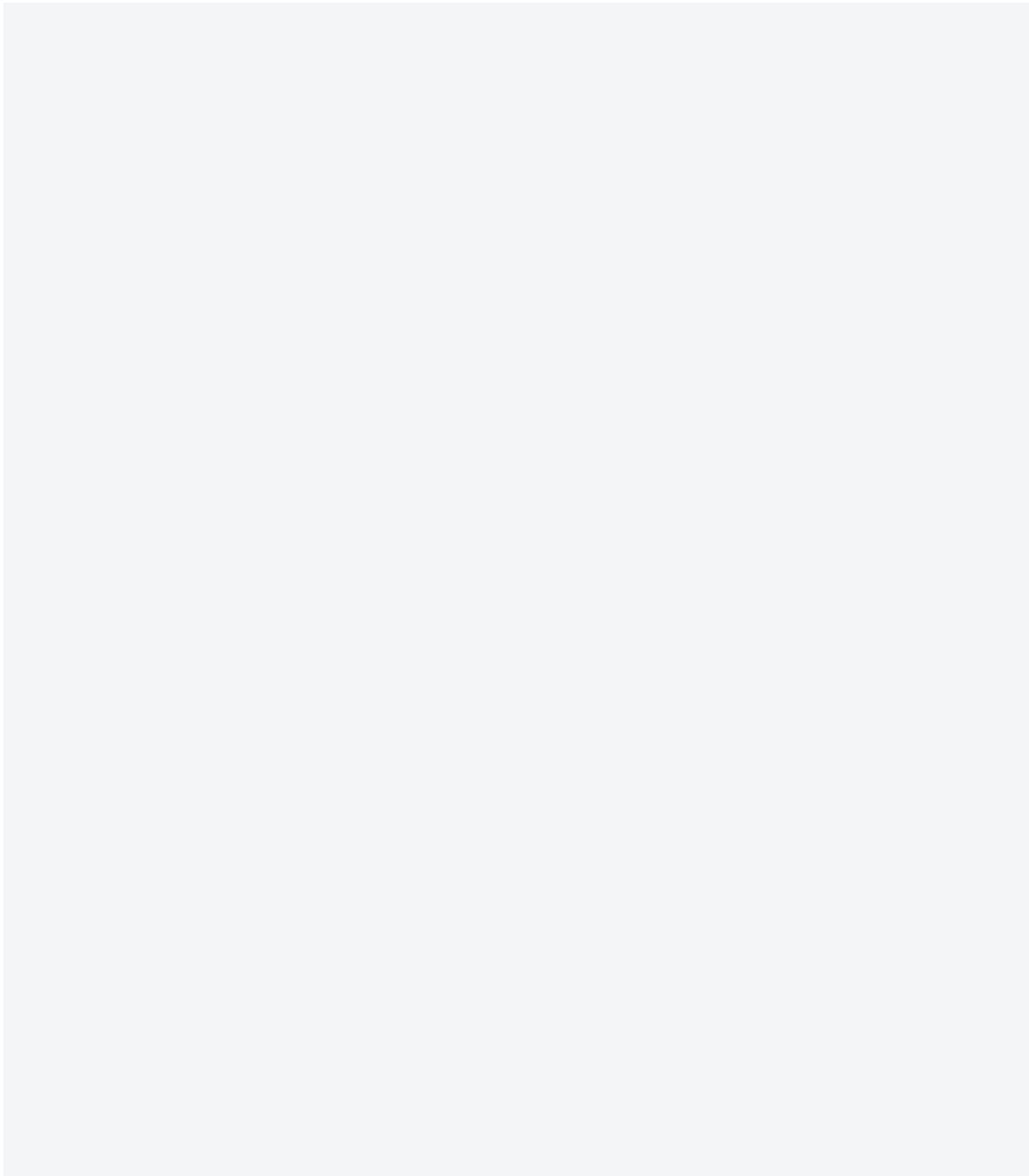
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-11771 - Approval of an option to purchase the Leasehold interest in 649 W. Lafayette Avenue.**

**ACTION REQUESTED:**

Approval of an option to purchase the Leasehold interest in 649 W. Lafayette Avenue is requested. The owner is Angelica Ciuraru. In the event that the option agreement fails, and settlement cannot be achieved, DHCD requests Board approval to purchase the property interest by condemnation for an amount equal to or lesser than the option amount. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 68,930.00

Project Fund	Amount
9910-PRJ000684-CAP009588	\$ 68,930.00

**BACKGROUND/EXPLANATION:**

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$68,930.00 for the property interest has been obtained from the owner. his property will be redeveloped.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

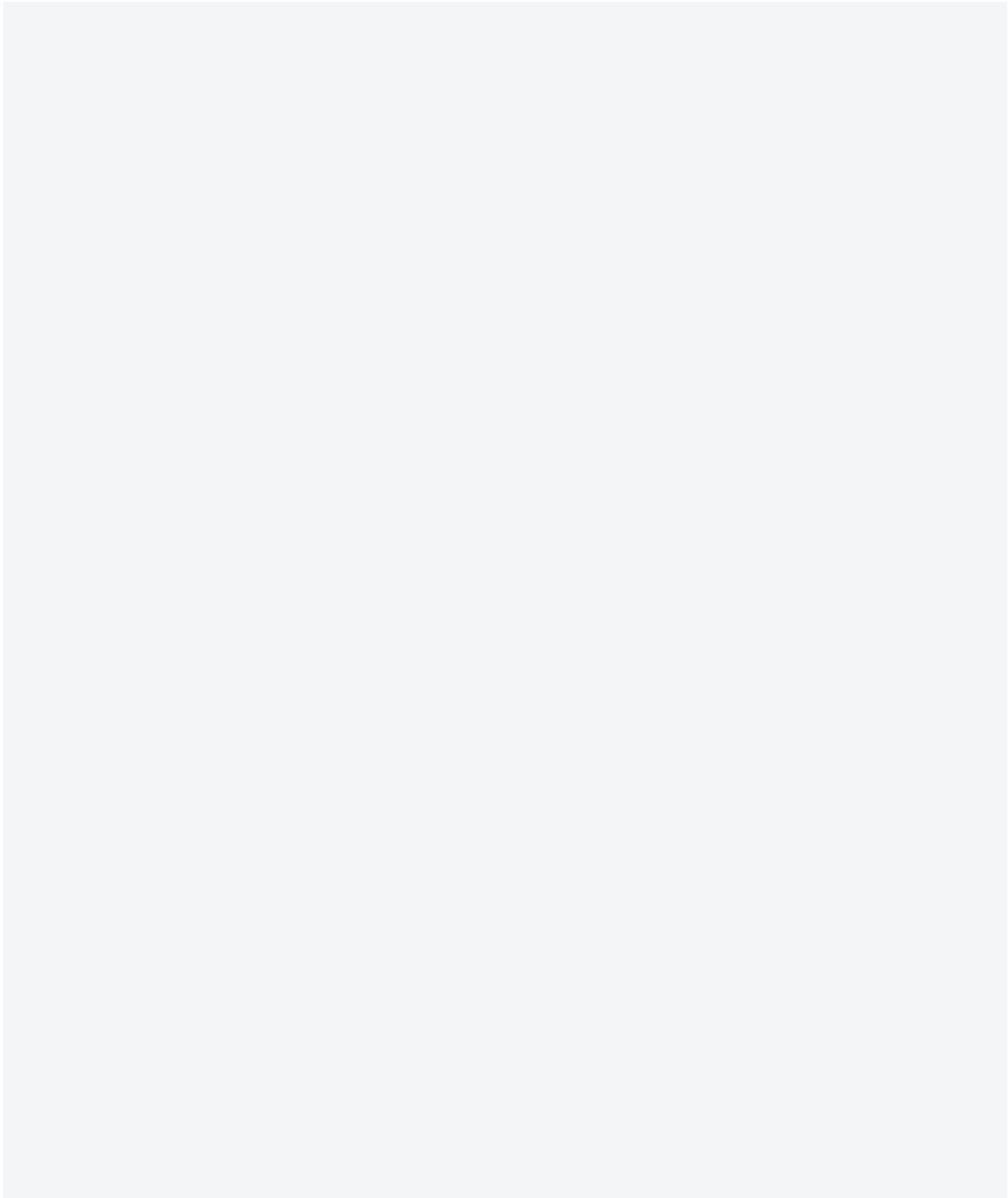
**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-11764 - Approval of an option to purchase the \$65.00 ground rent interest in 1015 N. Carey Street.****ACTION REQUESTED:**

Rescind the prior approval of November 16, 2022, for the purchase by condemnation or redemption of the \$65.00 ground rent interest in 1015 N. Carey Street for \$433.33. Approval of an option to purchase the \$65.00 ground rent interest in 1015 N. Carey Street. The owner is Margaret E. Gurd, Personal Representative of the Estate of Franklin H. Gurd. Since the original Board approval, Mrs. Gurd was appointed Personal Representative of Mr. Gurd's Estate and is now able to proceed with a voluntary settlement. In the event that the option agreement fails, and settlement cannot be achieved, DHCD requests Board approval to purchase the property interest by condemnation for an amount equal to or lesser than the option amount. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,157.33

Project Fund	Amount
9904-PRJ001790-CAP009127	\$ 1,157.33
1015 N. Carey Street – Smithson Street Park FMV \$433.33 3 Years Back Rent \$195.00 Settlement Fee \$529.00 Total \$1,157.33	

**BACKGROUND/EXPLANATION:**

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$433.33 for the property interest has been obtained from the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the city, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the

estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

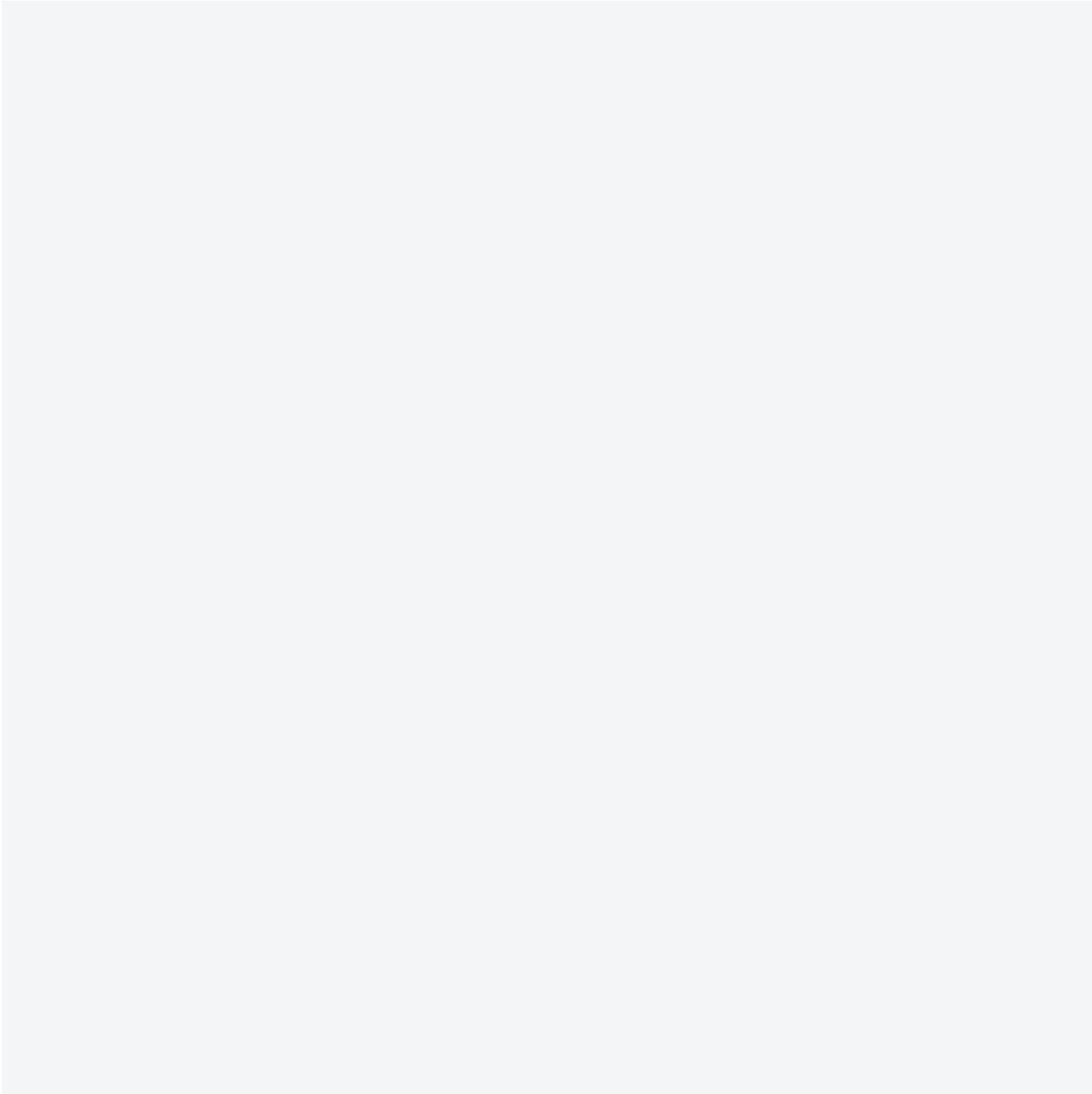
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12223 - MACo Summer Conference (Ocean City, Maryland)**

**ACTION REQUESTED:**

The Department of Human Resources (“DHR”) requests that the Board of Estimates approve travel and related expenses for Quinton M. Herbert, Director & Chief Human Capital Officer to attend the MACo Summer Conference in Ocean City, Maryland. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,597.68

Project Fund	Amount
1001-CCA000353-SC630301	\$ 1,597.68

**BACKGROUND/EXPLANATION:**

Director Herbert is attending the MACo Summer Conference, in Ocean City, Maryland, from August 16 - August 19, 2023. The conference follows the 2022 elections, with new leaders at the county and state levels. Discussions will surround everyday services such as trash and wastewater to longer-range efforts like infrastructure maintenance and land use planning. Topics will cover a wide range of services and top policy issues, including workforce recruitment and retention, affordable housing, community construction, and much more.

**MACo Summer Conference Breakdown of Expenses**

Conference Registration Fee \$370.00

Transportation \$193.88 (Personal Vehicle Mileage: Estimate 148 Each Way)

Subsistence \$989.50

*Lodging \$886.00*

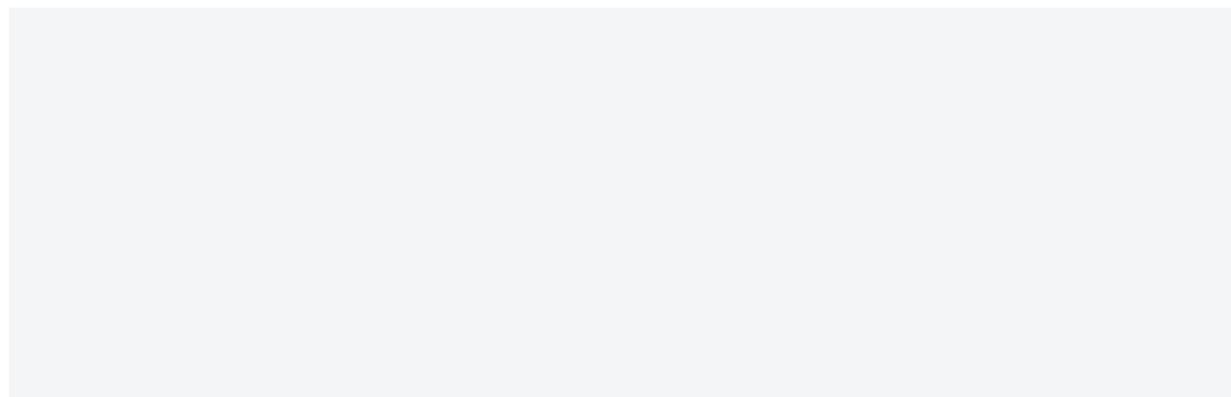
*Meals & Incidentals \$103.50*

City Tax (5%) \$44.30 (Maryland State Sales Tax Exempt)

**Total \$1,597.68**

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**



**SB-23-12251 - MONSE 2061-23**

AGC4346 - M-R Office of Neighborhood Safety and Engagement

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Kendall Foster. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7,500.00

Project Fund	Amount
4001-CCA001375	\$ 7,500.00

**BACKGROUND/EXPLANATION:**

The Mayor's Office of Neighborhood Safety and Engagement has requested approval of a new employment contract for Kendall Foster, for one-year beginning the date of Board of Estimates approval, at a rate of \$30.00 per hour, for 250 hours, not to exceed \$7,500.00. Kendall Foster will work as a Contract Services Specialist II. This position is responsible for overseeing the coordination of operations including the supervision of the Visitation Center and Exchange Monitors; ensuring the completion of the safety assessment at the Visitation Center before services are rendered each day; knowing the daily schedule of families served and pertinent information regarding visitation and exchange circumstances for that day; preparing the monitors for the daily visitations and exchanges by providing them with all information regarding the specific services that day; facilitating the arrival and departures of all clients, and ensuring proper coverage at entrances, waiting areas, and visitation areas; communicating clearly and consistently with on-site police, monitors, and volunteers; providing guidance to staff to assist them in properly and effectively providing services; making decisions regarding any concerns about or changes in the provision of services as they arise; keeping accurate and complete records of any safety concerns or potential problems arising during a visitation session; acting as the Custodian of Records while at the Visitation Center; facilitating supervision of monitors outside of service hours; preparing spaces for use by Center, and then restoring spaces for use by others; attending preliminary trainings once hired, as well as some continued trainings as they arise; maintaining any records or documents pertaining to work covered under this Agreement.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

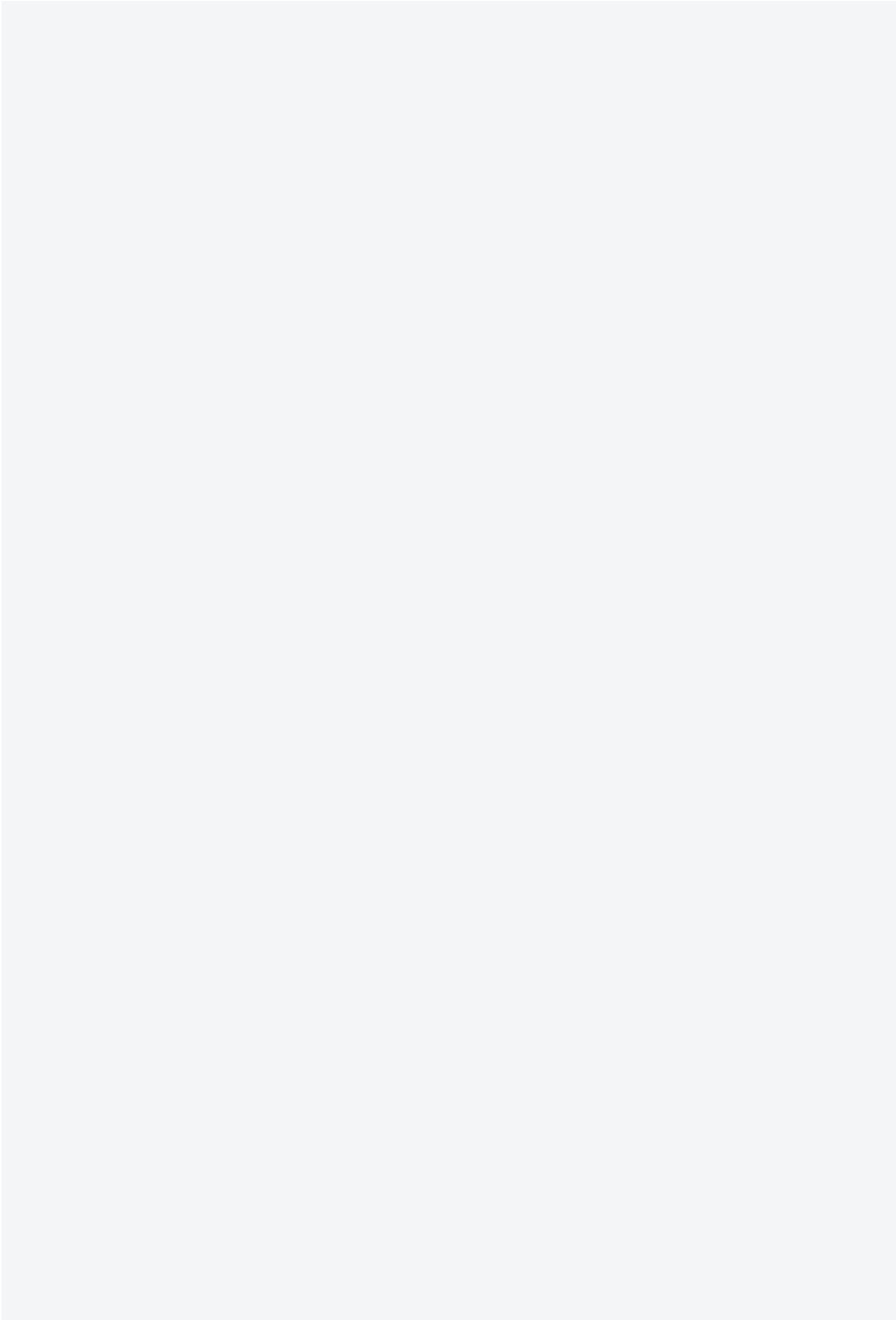
EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12250 - MONSE 2059-23**

AGC4346 - M-R Office of Neighborhood Safety and Engagement

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Julissa Gomez. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 6,500.00

Project Fund	Amount
4000-GRT000006-CCA000515	\$ 6,500.00

**BACKGROUND/EXPLANATION:**

The Mayor's Office of Neighborhood Safety and Engagement has requested approval of a new employment contract for Julissa Gomez, for one-year beginning the date of Board of Estimates approval, at a rate of \$20.00 per hour, for 1,840 hours, not to exceed \$6,500.00. Julissa Gomez will work as a Contract Services Specialist II. This position is responsible for observing visitation sessions between visiting parents and children for several families simultaneously; intervening as necessary during visits or exchanges to address any concerns that arise with parents and/or children; keeping accurate and complete records of any safety concerns or potential problems that come up during a visitation session; meeting with parents and/or children before and after visits to check in with them and referring them to needed services or programs; maintaining clear and consistent communication with the on-site supervisor, police, other monitors, and volunteers whether by phone, email or in person; coordinating the safety of visits by being available to accompany individuals wherever needed in and around the building; maintaining client files; maintaining personal timesheets and invoices; discussing case progress and concerns with supervisors as well as attending occasional meetings about case status and other center operational issues; compiling Visitation Center policies and procedures, including confidentiality, safety, mandate reporting procedures, administrative and operational duties. The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-12270 - Rec&Parks 2028-23**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Jane Davis. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 36,800.00

Project Fund	Amount
6000-SPC006805-CCA000981-SC610163	\$ 36,800.00

**BACKGROUND/EXPLANATION:**

The Department of Recreation and Parks has requested approval of a new employment contract for Jane Davis, for one-year beginning June 29, 2023, through June 28, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$20.00 per hour, for 1,840 hours, not to exceed \$36,800.00. Jane Davis will work as a Contract Services Specialist II. This position is responsible for modeling best practices and mentoring new and fellow teachers as a Lead Toddler Teacher; communicating with co-teachers, volunteers, and others who help implement daily lessons; working directly with young children ages two through three years old to facilitate emergent outdoor learning experiences in the parks; implementing nature-based curriculum informed by developmentally appropriate practices. This includes observation and documentation of children's skills, interests, and growth as well as close collaboration with Forest Preschool team to best meet all children's needs; planning, creating, organizing, and caring for materials and activities directly related to nature-based curriculum.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

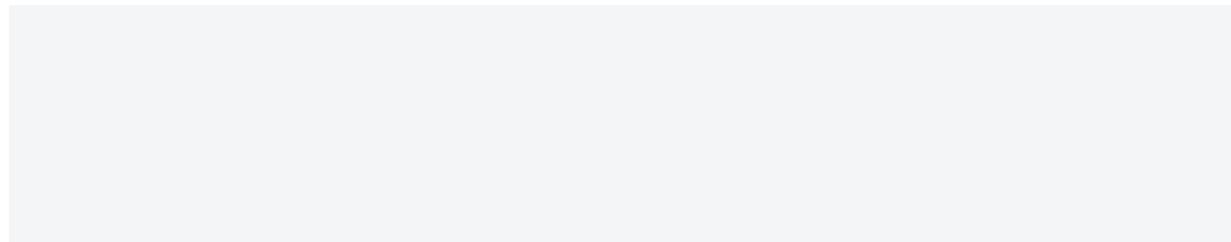
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12232 - DGS 1950-23**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Thomas F Lee Jr. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 84,284.00

Project Fund	Amount
1001-CCA000901-SC610109	\$ 84,284.00

**BACKGROUND/EXPLANATION:**

The Department of General Services has requested approval of an employment contract renewal for Thomas F. Lee, Jr., for one-year beginning the date of Board of Estimates approval or June 24, 2023 through June 23, 2024, whichever comes later, at a rate of \$44.36 per hour, for 1,900 hours, not to exceed \$84,284.00. This is a 2% increase in the hourly rate from the previous contract period. Thomas F. Lee, Jr., will continue to work as a Contract Services Specialist II. This position is responsible for performing energy audits of facilities supporting a Building Performance Institute energy analyst Association of Energy Engineers (AEE) Certified Energy Manager; serving as a contract and project manager by processing and reviewing payments, conducting biweekly progress meetings, inspections, quality assurance, and project execution; overseeing a \$7,000,000 Energy Performance Contract and a \$500,000 Montebello lighting contract; identifying opportunities for broad scale efficiency planning; and reviewing annual measurement and verification reports from City performance contracts.

The Department of Human Resources recommends granting this employment contract renewal.  
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
Law has reviewed and approved for form and legal sufficiency  
MWBOO has reviewed and approved

**SB-23-12275 - SAO 1952-23**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Douglas B Ludwig Esquire. Period of agreement is: 7/28/2023 to 7/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 49,668.00

Project Fund	Amount
1001-CCA001007	\$ 49,668.00

**BACKGROUND/EXPLANATION:**

The Office of the State’s Attorney has requested approval of an employment contract renewal for Douglas B. Ludwig, Esquire, for one-year beginning on July 28, 2023, through July 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$41.39 per hour, for 1,200 hours, not to exceed \$49,668.00. This is a 4% increase in the hourly rate from the previous contract period. Douglas B. Ludwig, Esquire will continue to work as a Contract Services Specialist II. This position reviews charging documents for all on view arrests made by police officers; makes decisions to release or charge offenders based on principles of law, and produces and provides bail recommendations to court commissioners for all cases involving violent felonies and firearm charges; screens all offenders for eligibility for Early Resolution (ER) Court, Quality Case Review (QCR) dockets and Repeat Violent Offender (VRO) status as well as follow-up with notifications of arrests to the Division of Parole and Probation, Department of Juvenile Services, trial units of the State’s Attorney Office and other law enforcement partners. The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

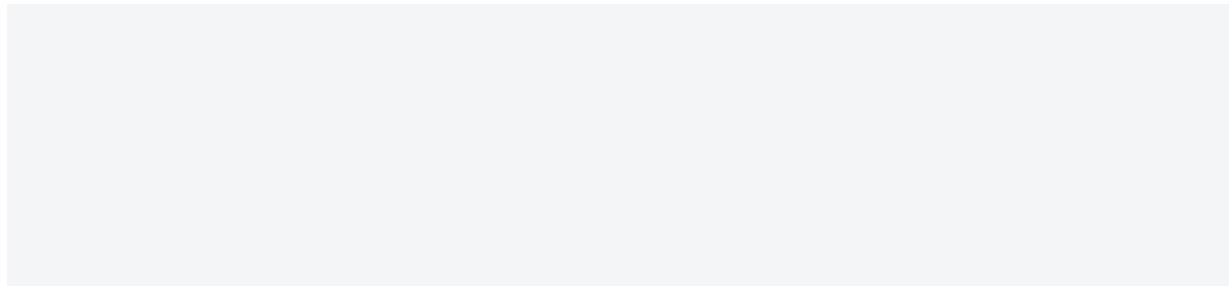
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12247 - MAYOR 2178-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Daniel Redd. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 55,250.00

Project Fund	Amount
1001-CCA000497-SC630351	\$ 55,250.00

**BACKGROUND/EXPLANATION:**

The Mayor’s Office of African American Male Engagement (AAME) has requested approval of a new employment contract for Daniel Redd, for one-year beginning June 1, 2023, or upon approval by the Board of Estimates, whichever comes later, at a rate of \$28.70 per hour, for 1,920 hours, not to exceed \$55,250.00. Daniel Redd will work as a Contract Services Specialist II. This position is responsible for acting as an advocate for assigned youth; consulting with agency professionals regarding the resolution of clients' problems; visiting sites to verify and investigate problems; assessing situations and determining appropriate actions required to remedy or abate problems; referring youth to various City, State, and private agencies and charities for services; conducting follow-up visits and calls to youth to ensure the receipt of services and the resolution of problems; maintaining critical documents pertaining participant data and case management; assisting in obtaining critical documents required for participant personal growth and development; researching and assessing causes of recurring barriers and navigate systems to determine and implement preventive measures and intervention strategies to resolve these problems.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12268 - Rec&Parks 1995-23**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Melissa Neill. Period of agreement is: 7/28/2022 to 6/6/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 40,480.00

Project Fund	Amount
6000-SPC006805-CCA000981-SC610109	\$ 40,480.00

**BACKGROUND/EXPLANATION:**

The Department of Recreation and Parks has requested approval of an employment contract for Melissa Neill, for one-year retroactive to July 28, 2022 through June 6, 2023 at a rate of \$22.00 per hour, for 1,840 hours, not to exceed \$40,480.00. Melissa Neill will work as a **Contract Services Specialist II**. This position will be responsible for implementing the Forest Immersion Program for children and families; evaluating teachers and the program through observation, documentation and dialogue with teachers and families; providing critical feedback for teachers regarding methodology with and strategies employed with young children; administering registration and online payments through Civic Rec platform; providing support to volunteers and interns responsible for the program; performing on-site specific program and volunteer evaluation; managing program supplies and resources; evaluating success of program and goals; producing documentation and materials (child artifacts, and work samples) that documents child learning; producing materials that describes and promotes the program; communicating with current families about children's progress and/or individualized needs; communicating with prospective families about the developmental benefits of the program and helping to develop and evaluate extended events for the program and partnering with other community organizations.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-12249 - MAYOR 2180-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Laura Brown. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 55,250.00

Project Fund	Amount
1001-CCA000497-SC630351	\$ 55,250.00

**BACKGROUND/EXPLANATION:**

The Mayor’s Office of African American Male Engagement (AAME) has requested approval of a new employment contract for Laura Brown, for one-year beginning July 1, 2023, or upon approval by the Board of Estimates, whichever comes later, at a rate of \$28.70 per hour, for 1,920 hours, not to exceed \$55,250.00. Laura Brown will work as a Contract Services Specialist II. This position is responsible for acting as an advocate for assigned youth; consulting with agency professionals regarding the resolution of clients' problems; visiting sites to verify and investigate problems; assessing situations and determining appropriate actions required to remedy or abate problems; referring youth to various City, State, and private agencies and charities for services; conducting follow-up visits and calls to youth to ensure the receipt of services and the resolution of problems; maintaining critical documents pertaining participant data and case management; assisting in obtaining critical documents required for participant personal growth and development; researching and assessing causes of recurring barriers and navigate systems to determine and implement preventive measures and intervention strategies to resolve these problems.

The Department of Human Resources recommends granting this employment contract renewal.  
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
Law has reviewed and approved for form and legal sufficiency  
MWBOO has reviewed and approved

**SB-23-12237 - HLTH 2058-23**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Jamika L Yochim RDH. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 87,360.00

Project Fund	Amount
6000-SPC006240-CCA000160-SC610109	\$ 87,360.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Health Department has requested approval of an employment contract renewal for Jamika L. Yochim, RDH, for one-year beginning July 1, 2023 through June 30, 2024, or upon the date of Board of Estimates approval, whichever one comes later, at a rate of \$48.00 per hour, for 1,820 hours, not to exceed \$87,360.00. This is the same hourly rate as in the previous contract period. Jamika Yochim will work as a **Contract Services Specialist II**. This position is responsible for providing services within the two dental clinics (Eastern and Druid) and at designated outreach facilities and events; providing diagnostic, preventive and periodontal care to clinic patients; providing oral health education to clinic patients, outreach participants, participant family members and facilities staff; serving as a patient referral source for clinic services; monitoring outreach activities and off-site activities and outcomes.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12240 - HLTH 2177-23**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Pearl Corporal. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 13,780.00

Project Fund	Amount
5000-GRT001297-CCA000215-SC610109	\$ 13,780.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Health Department has requested approval of an employment contract renewal for Pearl Corporal, for one-year beginning July 1, 2023 through June 30, 2024, or upon approval by the Board of Estimates, whichever comes later, at a rate of \$13.25 per hour, for 1,040 hours, not to exceed \$13,780.00. This is a 10.47% increase from the previous contract period. Pearl Corporal will continue to work as a Contract Services Specialist II. This position is responsible for acting as a liaison between the public and center director; operating office equipment; registering participants for membership, outings and center activities; maintaining membership information in filing system; sending out brochures and information to the public, and center members; collecting membership fees; entering membership and center activities information in the UPT (Universal Participant Tracking) System, as well as greeting visitors and members.

The Department of Human Resources recommends granting this employment contract renewal.  
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-12248 - MAYOR 2179-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Darnell Dantzler. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 55,250.00

Project Fund	Amount
1001-CCA000497-SC630351	\$ 55,250.00

**BACKGROUND/EXPLANATION:**

The Mayor’s Office of African American Male Engagement (AAME) has requested approval of a new employment contract for Darnell Dantzler, for one-year beginning June 1, 2023, or upon approval by the Board of Estimates, whichever comes later, at a rate of \$28.70 per hour, for 1,920 hours, not to exceed \$55,250.00. Darnell Dantzler will work as a Contract Services Specialist II. This position is responsible for advocating for assigned youth; consulting with professionals regarding the resolution of clients' problems; visiting sites to verify and investigate problems; assessing situations and determining appropriate actions required to remedy or abate problems; referring youth to various City, State, and private agencies and charities for services; conducting follow-up visits and calls to youth to ensure the receipt of services and the resolution of problems; maintaining critical documents pertaining participant data and case management; assisting in obtaining critical documents required for participant personal growth and development; researching and assessing causes of recurring barriers and navigate systems to determine and implement preventive measures and intervention strategies to resolve these problems.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12294 - Rec&Parks 2026-23**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Monica French. Period of agreement is: 2/2/2023 to 2/1/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 32,400.00

Project Fund	Amount
6000-SPC006805-CCA000981-SC610163	\$ 32,400.00

**BACKGROUND/EXPLANATION:**

The Department of Recreation and Parks has requested approval of an employment contract renewal for Monica French, for one-year retroactively beginning February 2, 2023, through February 1, 2024, at a rate of \$24.00 per hour, for 1,350 hours, not to exceed \$32,400.00. This is the same hourly rate as in the previous contract period. Monica French will continue to work as a Contract Services Specialist II. This position is responsible for directing a nature-based full-day childcare program for children ages 18 months to 5 years old, a nature-based half day preschool program for children ages 3-5 years old, a caregiver-child program for children ages 18 months – 3 years old and their caregivers and the Mother Nature Story time program.; mentoring support staff including teachers, interns and volunteers in understanding and implementing nature-based practices; leading trainings for other educators on nature-based practices, spreading the mission of Wild Haven at Recreation and Parks into the teaching community throughout the East Coast; connecting with the local community in Baltimore City and beyond through outreach, marketing opportunities and special events.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

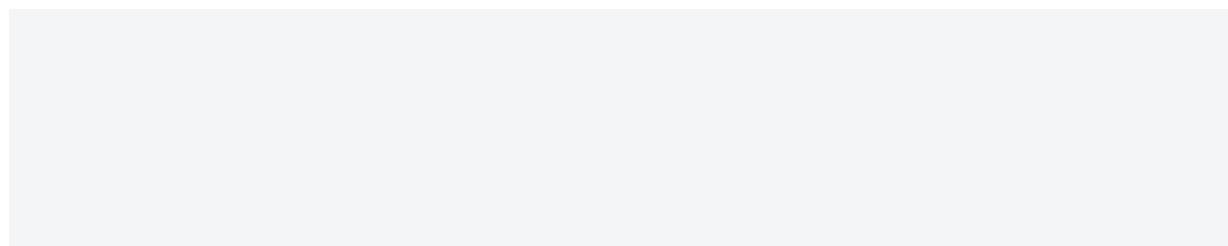
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12238 - HLTH 2060-23**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Maurice W Blakely DDS.  
Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 106,600.00

Project Fund	Amount
1001-CCA000160-SC610109	\$ 106,600.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Health Department (BCHD) has requested approval of an employment contract renewal for Maurice W. Blakely, DDS, for one-year beginning July 1, 2023 through June 30, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$82.00 per hour, for 1,300 hours, not to exceed \$106,600.00. This is the same hourly rate as in the previous contract period. Maurice Blakely will continue to work as a Contract Services Specialist II. This position is responsible for performing general dentistry procedures which include diagnostic, preventive, periodontal, restorative, removable and fixed prosthodontics and minor oral surgery treatments; providing on-site supervision over public health hygienist and clinic staff; gives counsel to Program Director in the administration of off-site and outreach care services; assisting in the development and implementation of collaborative care programs with BCHD clinics and community partners and assisting Program Director with clinic and program evaluations to comply with grant funded requirements and Federal, State and Local mandates.

The Department of Human Resources recommends granting this employment contract renewal.

**APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)**

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
Law has reviewed and approved for form and legal sufficiency  
MWBOO has reviewed and approved

**SB-23-12278 - SAO 1955-23**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Tracey Snowden. Period of agreement is: 7/28/2023 to 7/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 36,716.00

Project Fund	Amount
1001-CCA001007	\$ 36,716.00

**BACKGROUND/EXPLANATION:**

The Office of the State’s Attorney has requested approval of an employment contract renewal for Tracey Snowden, for one-year beginning on July 28, 2023 through July 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$29.42 per hour, for 1,248 hours, not to exceed \$36,716.00. This is an 8.7% increase in the hourly rate from the previous contract period. Tracey Snowden will continue to work as a Contract Services Specialist II. This position is responsible for managing a database that tracks lab results from the Baltimore City Police Department to assure the prosecutors throughout the office know the status of each request in preparing for trial; tracking lab results; post-conviction petitions, DNA post-conviction petitions, Actual Innocence petitions, motions to reopen petitions, and various new trial motions.

The Department of Human Resources recommends granting this employment contract renewal.  
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

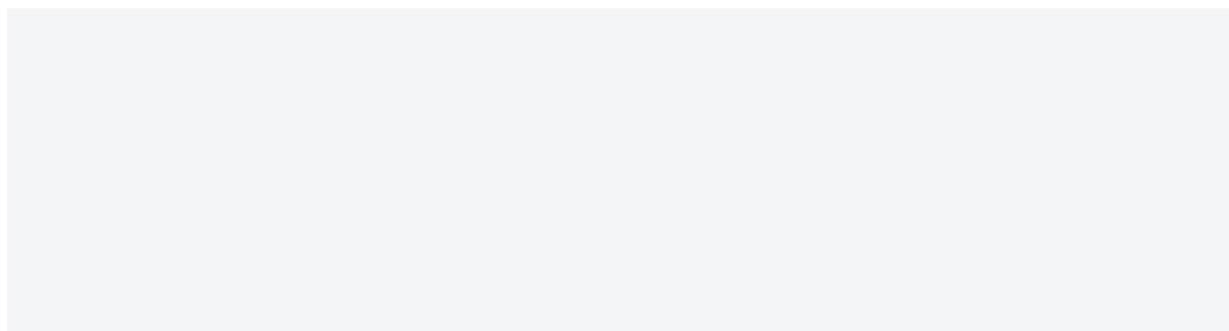
<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12239 - HLTH 2176-23**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Michael Person. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 13,780.00

Project Fund	Amount
5000-GRT001297-CCA000216-SC610109	\$ 13,780.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Health Department has requested approval of an employment contract renewal for Michael Person, for one year beginning July 1, 2023 through June 30, 2024, or upon approval by the Board of Estimates, whichever comes later, at a rate of \$13.25 per hour, for 1,040 hours, not to exceed \$13,780.00. This is a 12.77% increase from the previous contract. Michael Person will continue to work as a Contract Services Specialist II. This position is responsible for supervising the Commission on Aging and Retirement Education (CARE) fitness center; performing daily operations including opening and closing procedures; aiding with fitness center programs and services; conducting new member orientations including tours, blood pressure screenings and membership card distribution; performing facility and equipment cleaning/maintenance processes; and assisting with program marketing and promotions.

The Department of Human Resources recommends granting this employment contract renewal.

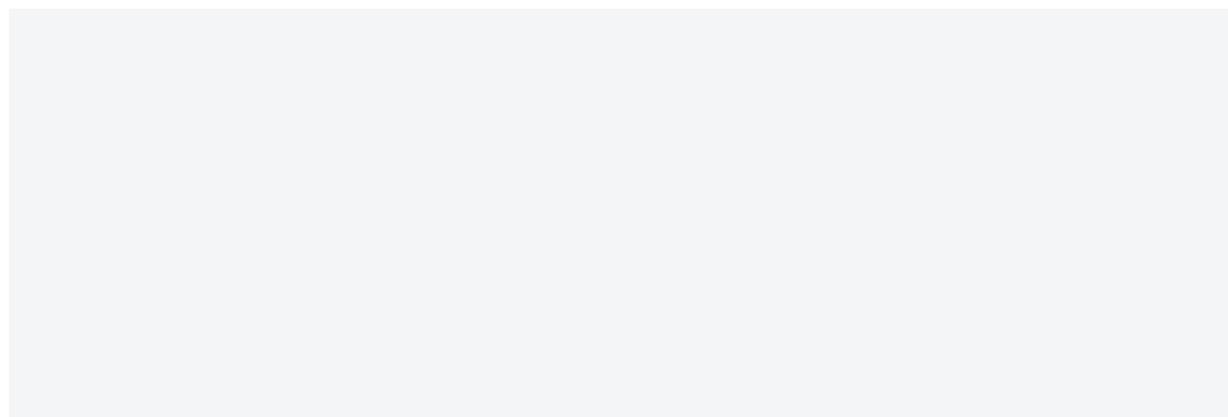
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12255 - POL 1921-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Renewal Nawsath Asharaff. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000737-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Nawsath Asharaff, for one-year beginning July 1, 2023 through June 30, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$16.83 per hour, for 2,080 hours, not to exceed \$35,000.00. This is the same rate from the previous contract period. Nawsath Asharaff will continue work as a Contract Services Specialist II for the “Ex-Parte/Protective Order Entry and Service Initiative”. This position is responsible for ensuring inaccurate information contained in all ex parte/protective orders are corrected; coordinating with the appropriate law enforcement jurisdiction to ensure the order is received, assisting with decreasing the time that ex parte/protective orders from the courts are “tied up” administratively by setting in place a system of accountability between the Courts and the Baltimore City Police Department.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

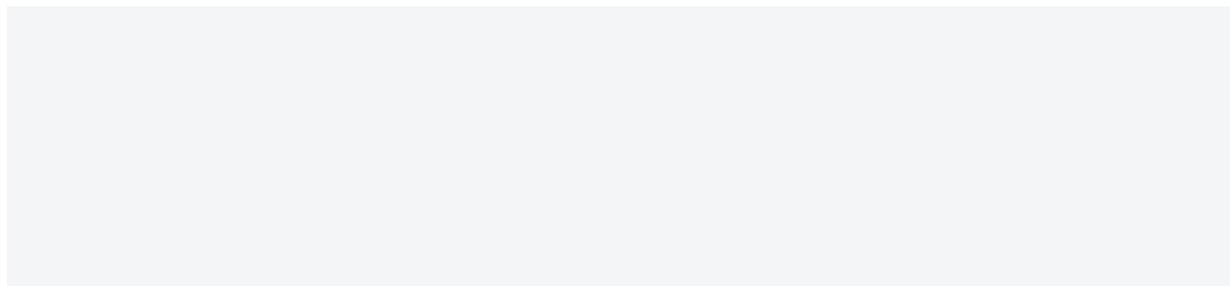
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12257 - POL 1923-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Antoinette Shipley. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000716-SC610129	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract for Antoinette Shipley, for one-year beginning the date of Board of Estimates approval, at a rate of \$24. 59 per hour, for 2,080 hours, not to exceed \$51,146.89. Antoinette Shipley will work as a Contract Services Specialist II in the Human Resources Division. This position is responsible for conducting interviews, coordinating & conducting background investigations, explaining polices & procedures to applicants, screening applicants, researching, reviewing & analyzing prior personal & employment history information of candidates, coordinating medical exams, obtaining credit reports, serving as a departmental liaison to provide regular updates to candidates, advising applicants of outcome of background process, maintaining applicant database, conducting driving record checks, compiling background investigation reports to determine applicant suitability.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-12277 - SAO 1954-23**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Kelvin Sewell.  
Period of agreement is: 7/28/2023 to 7/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 75,123.00

Project Fund	Amount
1001-CCA001007	\$ 75,123.00

**BACKGROUND/EXPLANATION:**

The Office of the State's Attorney has requested renewal of an employment contract renewal for Kelvin Sewell, retiree, for one-year beginning July 28, 2023 through July 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$39.40 per hour, for 1,906 hours, not to exceed \$75,123.00. This is a 13% increase from the previous contract period.

In March 1999 the Board of Estimates approved a waiver of the AM 212-1 to hire retired Police Officers as Investigators for the Office of the State's Attorney with no restrictions on the number of work hours and rate of pay. Kelvin Sewell will continue to work as a Contract Services Specialist I. This position is responsible for investigating felony, homicide, and violent crime cases; locating and interviewing witnesses; acting as a liaison with law enforcement agencies; researching the whereabouts of and locating parties relevant to prosecution of cases; provides location information to attorneys and forwards to Warrant Apprehension Task Force; communicating with witnesses and victims to provide case status and trial date information; preparing subpoenas; ascertains and verifies respondents' legal identity through fingerprint identification and verifies such documents as birth certificates, marriage licenses and divorce decrees; testifies as to findings before the Grand jury in presentation of cases for indictment and in Circuit Court trial; documents investigative activities and findings.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12256 - POL 1922-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Wanda Pulliam. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000716-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract for Wanda Pulliam, retiree, for one-year beginning upon approval by the Board of Estimates, at a rate of \$24.59 per hour, for 2,080 hours, not to exceed \$51,146.89. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis. Wanda Pulliam will work as a Contract Services Specialist I for the Human Resources Division. This position is responsible for conducting interviews, coordinating & conducting background investigations, explaining policies & procedures to applicants, screening applicants, researching, reviewing & analyzing prior personal & employment history information of candidates, coordinating medical exams, obtaining credit

reports, serving as a departmental liaison to provide regular updates to candidates, advising applicants of outcome of background process, maintaining applicant database, conducting driving record checks, compiling background investigation reports to determine applicant suitability.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12253 - POL 1919-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Charlene Watkins. Period of agreement is: 9/26/2023 to 9/25/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000737-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Charlene Watkins, retiree, for one-year beginning September 26, 2023 through September 25, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$24.59 per hour, for 2,080 hours, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to Administrative Manual 212-1, which allows the Baltimore City Police Department to hire retired police officers on a contractual basis. Charlene Watkins will continue to work as a Contract Services Specialist I assigned to the Human Resources Section. This position is responsible for conducting final processing and hiring for new applicants; scheduling applicants testing appointments; conducting applicants fingerprinting; gathering all vital documents for the hire date of the applicant; reviewing case folders to determine validity of required documents for local, state and national records; informing applicants of all position requirements for which they have applied for and conducting interviews.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12269 - Rec&Parks 2027-23**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Lillie Gregg. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 17,160.00

Project Fund	Amount
2028-CCA001279-SC610163	\$ 17,160.00

**BACKGROUND/EXPLANATION:**

The Department of Recreation and Parks has requested approval of a new employment contract for Lillie Gregg, retiree, for one-year beginning upon approval from the Board of Estimates, at a rate of \$15.00 per hour, for 1,144 hours, not to exceed \$17,160.00. Lillie Gregg will work as a Contract Services Specialist I in the Harlem Park Recreation Center. This position is responsible for greeting guests and checking in participants that enter the facility; providing community members with useful information about the recreation center and programs offered; and gathering small meals for summer camp and afterschool youth.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-12258 - POL 1945-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Katherine Kline.  
Period of agreement is: 8/28/2023 to 8/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000775-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Katherine Kline, retiree, for one-year, beginning August 28, 2023 through August 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$24.59 per hour, for 2,080 hours, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis. Katherine Kline will continue to work as a Contract Services Specialist I for the Internal Affairs Division. This position is responsible for handling the initial intake of complaints to Internal Affairs Department (IAD) regarding police misconduct concerns; conducting preliminary investigations of all complaints received from City Hall and the Office of the Police Commissioner; conducting investigation Internet searches; drafting correspondence to complainants, witnesses and attorneys; attending administrative suspension hearings and receiving all requests from Legal Affairs, the State's Attorney's Office and the U.S. Attorney's Office for Office of Professional Responsibility (OPR) cases.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12263 - POL 1946-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Douglas Kerr.  
Period of agreement is: 8/28/2023 to 6/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000729-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Douglas Kerr, retiree, for one-year beginning August 28, 2023 through August 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$24.59 per hour, for 2,080 hours per week, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part I which allowed the Police Department to hire retired police officers on a contractual basis. Douglas Kerr will continue to work as a Contract Services Specialist I assigned to the Asset Management Section. This position is responsible for inventory and accountability of all departmental equipment; maintaining the work order system, coordinating building maintenance, inventory control, material requisitions, solid waste disposal and facility reservations; identifying and labeling all non-expendable property and entering into the database.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12276 - SAO 1953-23**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Reginald Lockett. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 55,608.00

Project Fund	Amount
1001-CCA001007	\$ 55,608.00

**BACKGROUND/EXPLANATION:**

The State’s Attorney’s Office has requested approval of an employment contract renewal for Reginald Lockett, retiree, for one year beginning on June 29, 2023 through June 28, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$29.16 per hour, for 1,906 hours, not to exceed \$55,608.00. This is a 2.9% increase in the hourly rate than from the previous contract period.

This contract is consistent with the waiver of the AM 212-1, approved by the Board of Estimates in March 1999 to hire retired Police Officers as Investigators for the State’s Attorney with no restrictions on the number of hours worked and rate of pay. Mr. Lockett will continue to work as a Contract Services Specialist I. This position is responsible for assisting the Assistant State’s Attorneys in the investigation and movement of cases, inputting of charges, finalizing of charging documents, finding open warrants and communicating with other law enforcement and public safety agencies.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12267 - Rec&Parks 1987-23**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Margaret Jackson. Period of agreement is: 4/6/2023 to 4/5/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 24,000.00

Project Fund	Amount
1001-CCA000907-SC610109	\$ 24,000.00

**BACKGROUND/EXPLANATION:**

The Department of Recreation and Parks has requested approval of an employment contract renewal for Margaret Jackson, retiree, for one-year beginning retroactively on April 6, 2023 through April 5, 2024, at a rate of \$20.00 per hour, for 1,200 hours, not to exceed \$24,000.00. This is an 11% increase from the previous rate of pay. Margaret Jackson will work as a **Contract Services Specialist I** in the Cashier's Office. This position will be responsible for collecting, recording, reconciling, securing and depositing cash received daily or weekly from Recreation and Parks operating locations, preparing and submitting deposits to the City's revenue collector, and reconciling credit card receipts.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

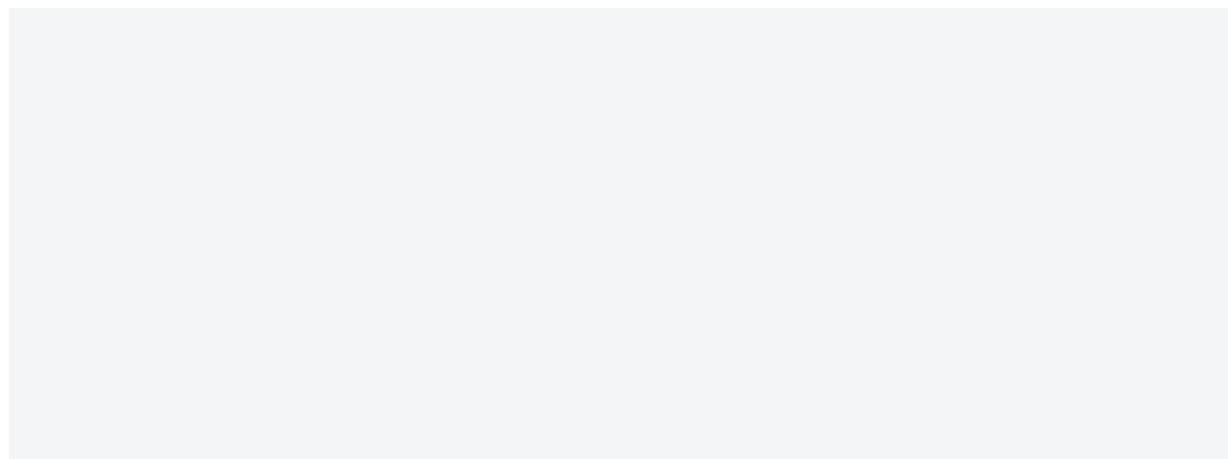
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-12279 - SAO 1956-23**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Angela Williams. Period of agreement is: 7/28/2023 to 7/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 63,034.00

Project Fund	Amount
1001-CCA001007	\$ 63,034.00

**BACKGROUND/EXPLANATION:**

The Office of the State’s Attorney has requested approval of an employment contract renewal for Angela Williams, retiree, for one-year beginning July 28, 2023 through July 27, 2024, or upon approval by the Board of Estimates, whichever comes later, at a rate of \$33.06 per hour, for 1,906 hours, not to exceed \$63,034.00. This is a 26% increase from the previous contract period. Angela Williams will work as a Contract Services Specialist I.

In March 1999, the Board of Estimates approved a waiver of the AM 212-1 to hire retired Police Officers as Investigators for the Office of State’s Attorney with no restrictions on the number of work hours and rate of pay. This position is responsible for investigating felony, domestic violence, and violent crime cases; locating and interviewing witnesses; and acting as a liaison with police agencies

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

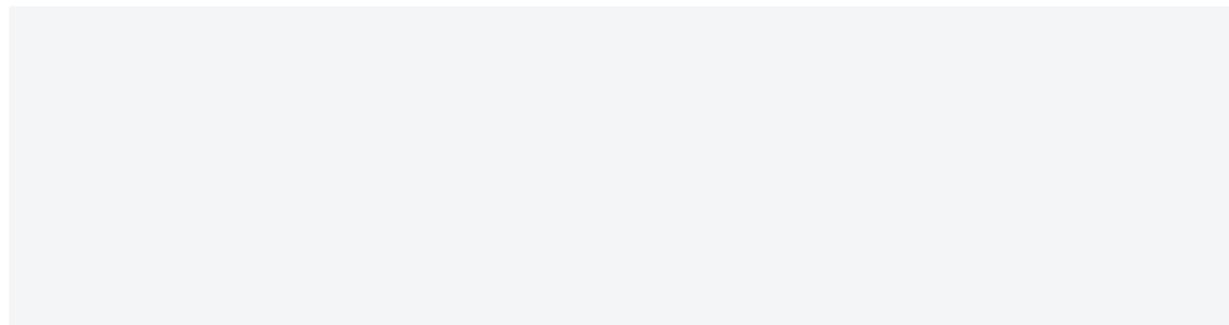
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12252 - POL 1918-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Barbara J McClaim. Period of agreement is: 9/24/2023 to 9/23/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000737-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Barbara J. McClaim, retiree, for one-year beginning September 24, 2023 through September 23, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$24.59 per hour, for 2,080 hours, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis. Barbara McClaim will continue to work as a Contract Services Specialist I assigned to the Special Operations Section. This position is responsible for scheduling and ensuring staffing of sworn members at various events and businesses which have contracts with Baltimore City to provide uniformed police overtime services and overseeing the billing of the uniformed police overtime services.

The Department of Human Resources recommends granting this employment contract.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

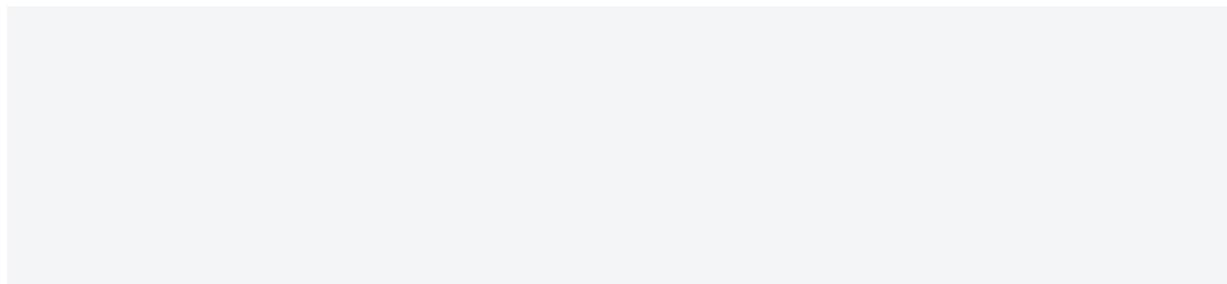
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12264 - POL 1996-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Linda E Ballinger. Period of agreement is: 10/23/2023 to 10/22/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 51,146.89

Project Fund	Amount
1001-CCA000775-SC610109	-\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Linda E. Ballinger, retiree, for one-year beginning October 23, 2023 through October 22, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$24.59 per hour, for 2,080 hours, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to Administrative Manual 212-1, which allows the Baltimore City Police Department to hire retired police officers on a contractual basis. Linda Ballinger will continue to work as a Contract Services Specialist I assigned to the Internal Affairs Division. This position is responsible for handling requests from Legal Affairs, the State’s Attorney’s Office and the U.S. Attorney’s Office, the Civilian Review Board and other agencies for copies of case books, documents and reports; preparing multiple copies of sustained case books including reproduction of case related CDs and DVDs for the Office of Administrative Hearings (OAH); inputting all sustained cases into the Assistant State’s Attorney’s database; and conducting research and handling of special projects.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-12266 - POL 1998-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal David M Werner. Period of agreement is: 8/28/2023 to 8/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000776-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for David M. Werner, retiree, for one-year beginning August 28, 2023 through August 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$20.19 per hour, for 2,080 hours, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis. David Werner will continue to work as a Contract Services Specialist I assigned to Central Records. This position is responsible for reviewing the original National Crime Information Center (NCIC) entries, police reports and any current supporting documents; contacting the victim, complainant, court and any other appropriate source or individual for follow up information; accessing local, state and federal databases for additional information; updating records on local databases and National Crime Information Center (NCIC) to reflect changes and preparing police supplemental reports.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12254 - POL 1920-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Elizabeth Geiselman. Period of agreement is: 7/12/2023 to 7/11/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000737-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Elizabeth Geiselman, retiree, for one-year beginning July 1, 2023 through June 30, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$31.25 per hour, for 2,080 hours, not to exceed \$65,000.00. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired Police Officers on a contractual basis. Elizabeth Geiselman will continue to work as a Contract Services Specialist I for the Criminal Investigation Division. This position is responsible for maintaining the National Integrated Ballistics Information Network (NIBIN) connectivity charts; directing communication with homicide regarding NIBIN and firearms; tracking residency and occupations of gun owners; tracking stolen firearms; completing urgent e-trace submissions regarding short time to crime guns and NIBIN leads; reporting, reviewing and disseminating to individual detectives and providing identification of possible straw purchaser(s).

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12265 - POL 1997-23**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Cornelius J Hairston III. Period of agreement is: 7/22/2023 to 7/21/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,146.89

Project Fund	Amount
1001-CCA000782-SC610109	\$ 51,146.89

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract renewal for Cornelius J. Hairston, III, for one-year beginning on July 22, 2023 through July 21, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$24.59 per hour, for 2,080 hours, not to exceed \$51,146.89. This is a 21.79% increase in the hourly rate from the previous contract period. Cornelius Hairston, III will continue to work as a Contract Services Specialist II assigned to the Recruitment Unit. This position is responsible for inspecting recruitment reports and documents for compliance with departmental procedures; entering and maintaining the recruitment databases; ensuring correct and prompt service to both recruitment and background investigations; maintaining data and compiling reports for Recruitment supervisors; streamlining procedures to increase efficiencies and effectiveness of the Recruitment Section and conducting correspondence follow-ups with applicants.

The Department of Human Resources recommends granting this employment contract renewal  
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12274 - SAO 1951-23**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract - Retiree Renewal Albert M Marcus Sr. Period of agreement is: 7/28/2023 to 7/27/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 63,034.00

Project Fund	Amount
1001-CCA001007	\$ 63,034.00

**BACKGROUND/EXPLANATION:**

The Office of the State’s Attorney has requested approval of an employment contract renewal for Albert M. Marcus, Sr., retiree, for one-year beginning on July 28, 2023 through July 27, 2024, or the date of Board of Estimates approval, whichever one comes later, at a rate of \$33.06 per hour, for 1,906 hours, not to exceed \$63,034.00. This is a 14.55% change in the hourly rate from the previous contract period. Albert Marcus, Sr., will continue to work as a Contract Services Specialist I.

In March 1999, the Board of Estimates approved a waiver of the AM 212-1 to hire retired Police Officers as Investigators for The Office of the State’s Attorney with no restrictions on the number of work hours and rate of pay. This position is responsible for investigating felony, domestic violence, and violent crime cases; locating and interviewing witnesses; and acting as a liaison with police agencies.

The Department of Human Resources recommends granting this employment contract renewal.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

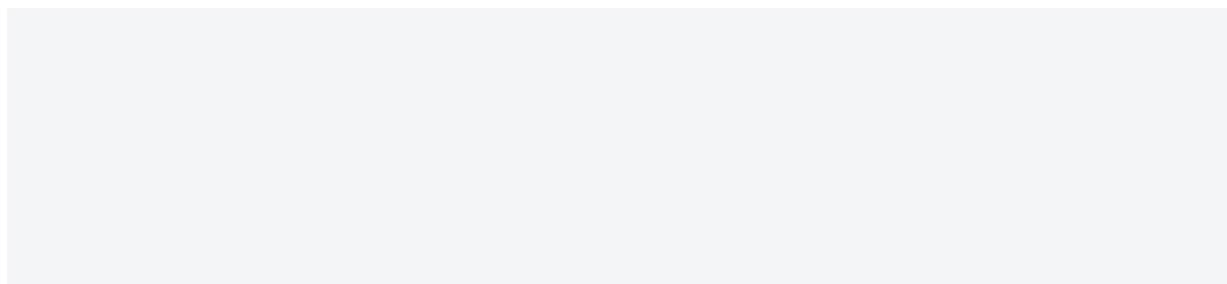
**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12234 - FIRE 2113-23**

AGC2500 - Fire

**ACTION REQUESTED:**

Abolish this classification, then abolish this position. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
	\$ 0.00

There are no costs associated with this action.

**BACKGROUND/EXPLANATION:**

I. Abolish the following Classification:

Classification: Chief, Risk Programming Planning & Development, ALS

Job Code: 41289

Grade: 381 (\$89,894.67 - \$111,562.91)

II. Abolish the following position:

Classification: Chief, Risk Programming Planning & Development, ALS

Job Code: 41289

Grade: 381 (\$89,894.67 - \$111,562.91)

Position #: 12609

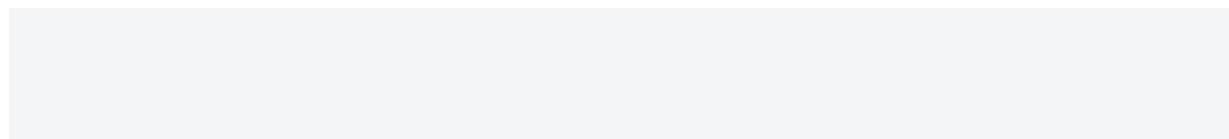
The Department of Human Resources has reviewed a request from the Fire Department to abolish the above classification. The agency is realigning the duties and responsibilities of this position and feels that the position is no longer required for the agency as they move forward. Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed class and position actions.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**



**SB-23-12231 - CONV. CTR. 1931-23**

AGC4361 - M-R Convention Complex

**ACTION REQUESTED:**

Create a New Non-Civil Service Class, then Create a new position. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 73,459.00

Project Fund	Amount
1001-CCA000435	\$ 73,459.00

**BACKGROUND/EXPLANATION:**

**I. Create the following New Non-Civil Service Class:**

Classification: Mechanical Maintenance Technician Supervisor I

Job Code: 00611

Grade: 088 (\$48,886 - \$59,229)

**II. Create the following position:**

Classification: Mechanical Maintenance Technician Supervisor I

Job Code: 00611

Grade: 088 (\$48,886 - \$59,229)

Position #: TBD

The Department of Human Resources has reviewed a request from the Convention Center to create the above position. The position will be responsible for developing, planning, overseeing the day-to-day activity of the Facilities Unit.

This position will ensure that all mechanical and electrical equipment is maintained and serviced on a timely basis, ensuring that equipment is working properly and staff has maintained and completed all necessary certifications and training that is required.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12281 - TRANS 1900-23**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Position Classification Upgrade . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7,867.00

Project Fund	Amount
1001-CCA001120	\$ 7,867.00

**BACKGROUND/EXPLANATION:**

Upgrade the following Classification:

FROM:

Classification: Statistical Traffic Analyst

Job Code: 34599

Grade: 082 (\$39,202- \$46,370)

TO:

Classification: Statistical Traffic Analyst

Job Code: 34599

Grade: 086 (\$45,132 - \$54,438)

The Department of Human Resources has reviewed a submission from the Department of Transportation to upgrade the above classification. This position is considered hard to fill and the classification specification has been updated to reflect the more current duties and responsibilities. The recommended salary grade aligns with current market data.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed class action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

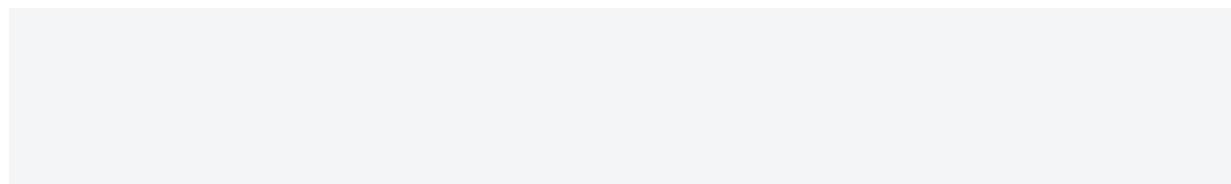
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12246 - MAYOR 2170-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Position Creation . Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 242,842.00

Project Fund	Amount
1001-CCA000396	\$ 242,842.00

**BACKGROUND/EXPLANATION:**

Create the following position:

FROM:

Classification: Executive Director II

Job Code: 00096

Grade: 991 (\$141,473 - \$233,473)

Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor’s Office to create the above position. This position will be responsible for providing oversight of the Mayor’s communications department staff, ensuring all levels of city communications are promoting key Mayoral priorities and messaging, identifying opportunities to create or enhance city collateral and marketing materials, information and promotional content, and delivery channels, creating and ensuring the integration of city-wide crisis communications program which includes strategic external communications plans, media relations, stakeholder outreach, and rules of engagement/crisis procedures for city personnel, and developing a strategy to assist agencies in growing the number of residents and businesses subscribing to the City’s social media platforms.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board’s approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

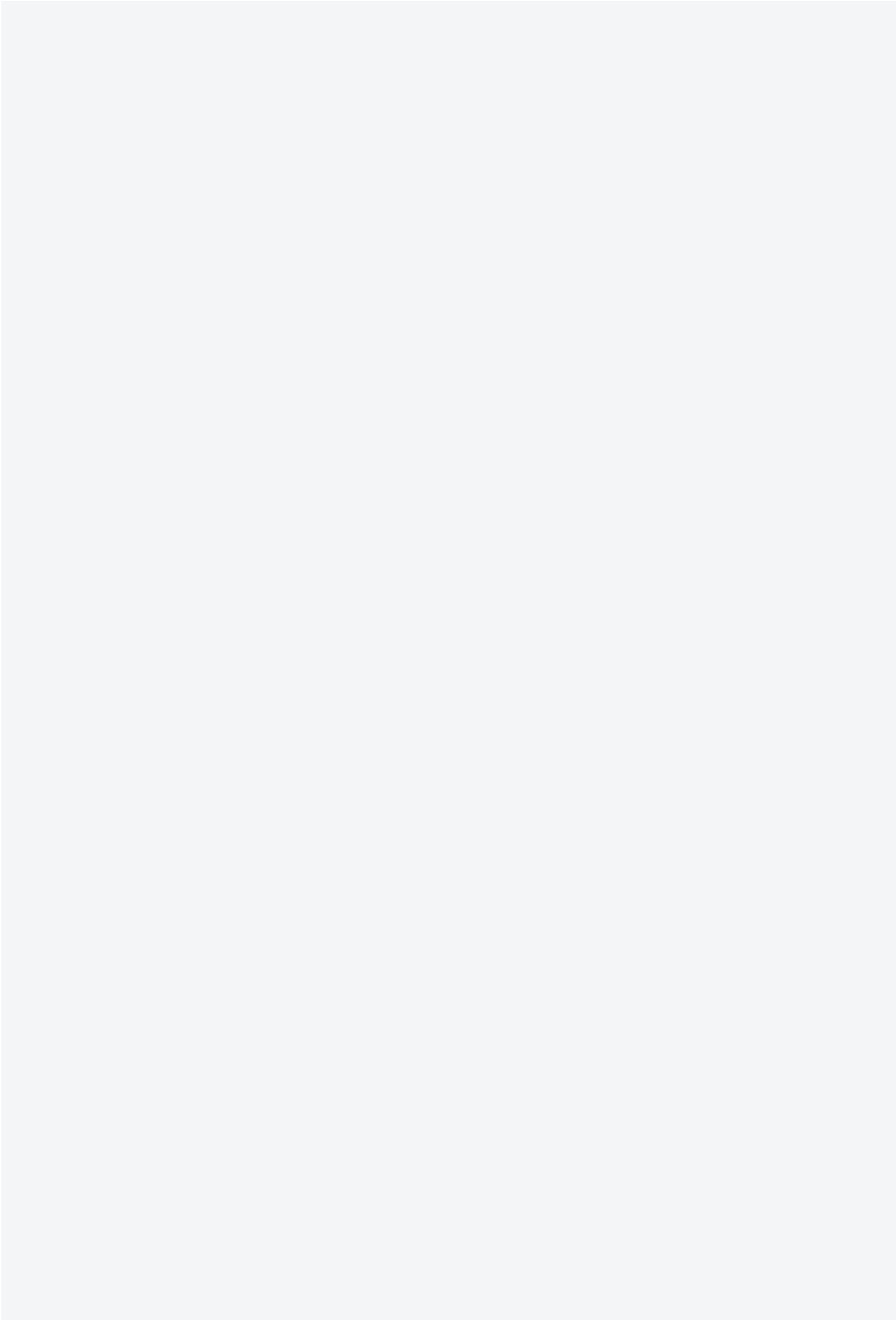
<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



**SB-23-12283 - FINANCE 2182-23**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 5,232.00

Project Fund	Amount
1001-CCA000082	\$ 5,232.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

FROM:

Classification: Office Support Specialist III

Job Code: 33213

Grade: 080 (\$36,839 - \$43,336)

Position #: 12493

TO:

Classification: Customer Care Analyst III

Job Code: 34265

Grade: 084 (\$42,071 - \$50,211)

Position #: Same

The Department of Human Resources has reviewed a request from the Department of Finance to reclassify the above filled position. This position will be responsible for assisting customers in person, by phone and email with complex tax sale issues; investigating and resolving complex issues related to tax sales; calculating and collecting tax sale redemptions; preparing and processing payments and refunds; updating systems with redemption and tax sale void data; maintaining files of payments, tax sales, redemptions and voids, and preparing and responding to correspondence.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

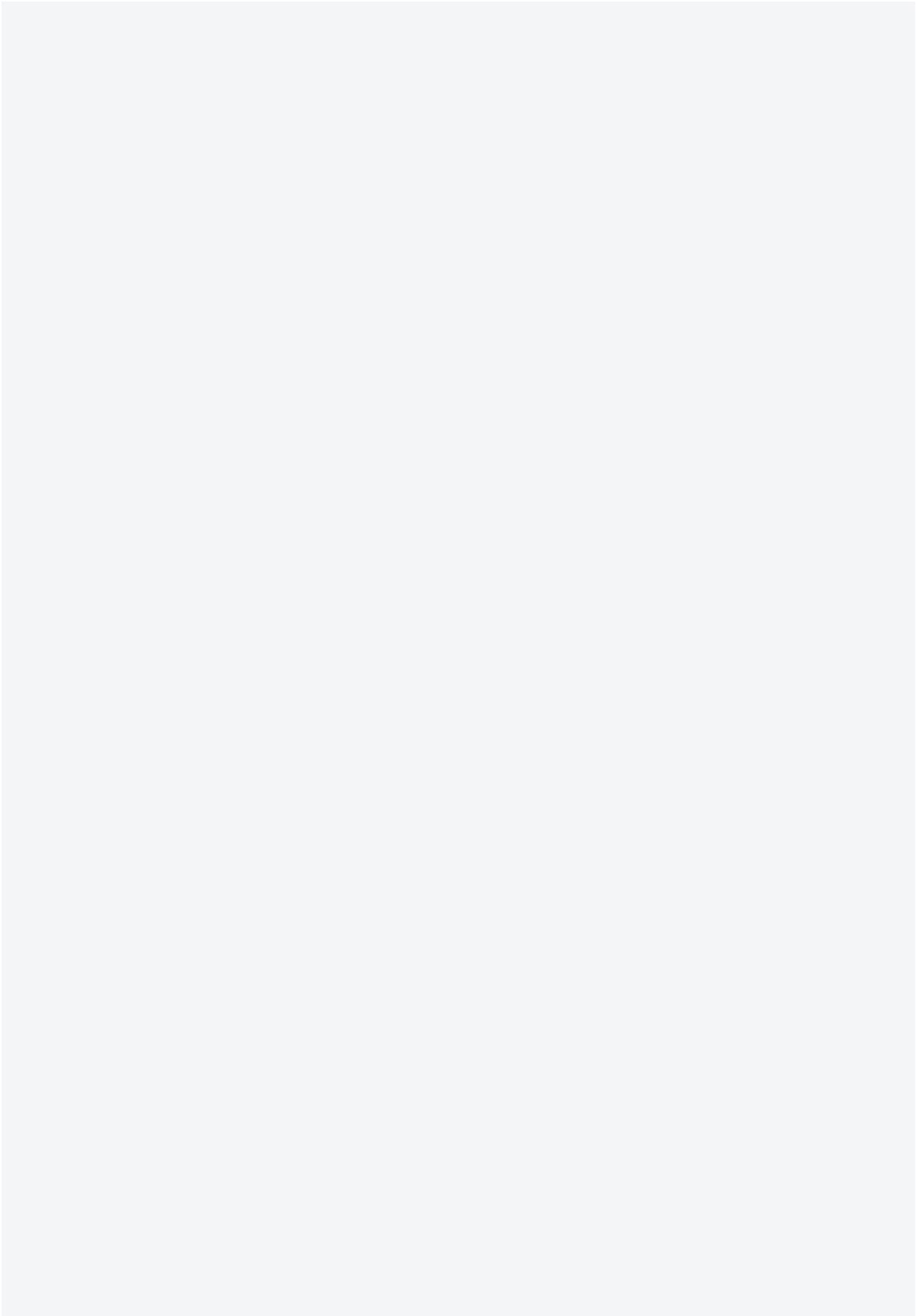
<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			

N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12243 - MAYOR 2167-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 20,592.00

Project Fund	Amount
1001-CCA000383	\$ 20,592.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

FROM:

Classification: Executive Assistant

Job Code: 10083

Grade: 904 (\$52,312 - \$83,699)

Position #: 50550

TO:

Classification: Operations Manager I

Job Code: 00090

Grade: 939 (\$93,367 - \$153,867)

Position #: Same

The Department of Human Resources has reviewed a request from the Mayor’s Office to reclassify the above filled position. This position will serve as the Director of External and Interagency Partnerships. The position will be responsible for managing strategic communications for the Mayor’s portfolio of agencies, serving as the lead for Mayoral announcements, serving as the liaison between City agency executives, officials, and members of the public to resolve problems, solicit proposals and opinions on agency programs and projects. The position will also be the liaison between a City agency or department and community groups and associations, business and professional groups, and Local, State and Federal government agencies.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board’s approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

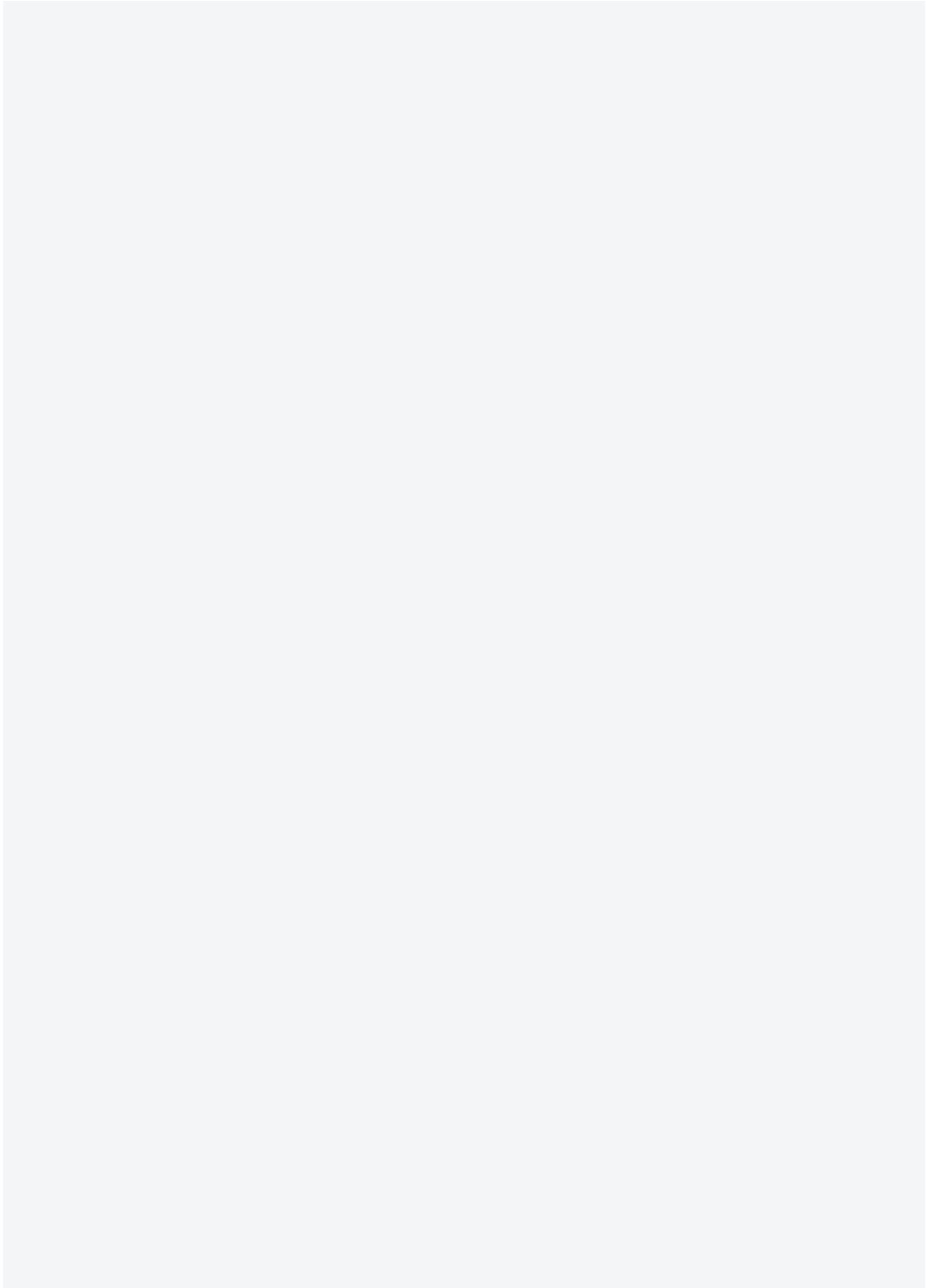
APPROVED BY THE EXPENDETURE CONTROL COMMITTEE

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12235 - FPERS 1847-23**

F&amp;PR - Fire &amp; Police Employees' Retirement System

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 11,501.00

Project Fund	Amount
6000-CCA000049	\$ 11,501.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

FROM:

Classification: Agency IT Manager II

Job Code: 10263

Grade: 942 (\$99,052 - \$163,305)

Position #: 50235

TO:

Classification: Agency IT Manager III

Job Code: 33157

Grade: 960 (\$105,079 - \$173,314)

Position #: Same

The Department of Human Resources has reviewed a submission from The Fire & Police Employees' Retirement System (F/PERS), to reclassify the above filled position. The position will be responsible for serving as a Senior Application Developer; performing full systems life cycle management activities (e.g., analyses, technical requirements, design, coding, testing, implementation of systems and applications, etc.); developing initiatives to meet business requirements; providing input to applications development project plans and integration; testing programs and coordinating and observing beta testing of new or updated programs.

Additionally, the position is responsible for budgeting for IT projects and staffing.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

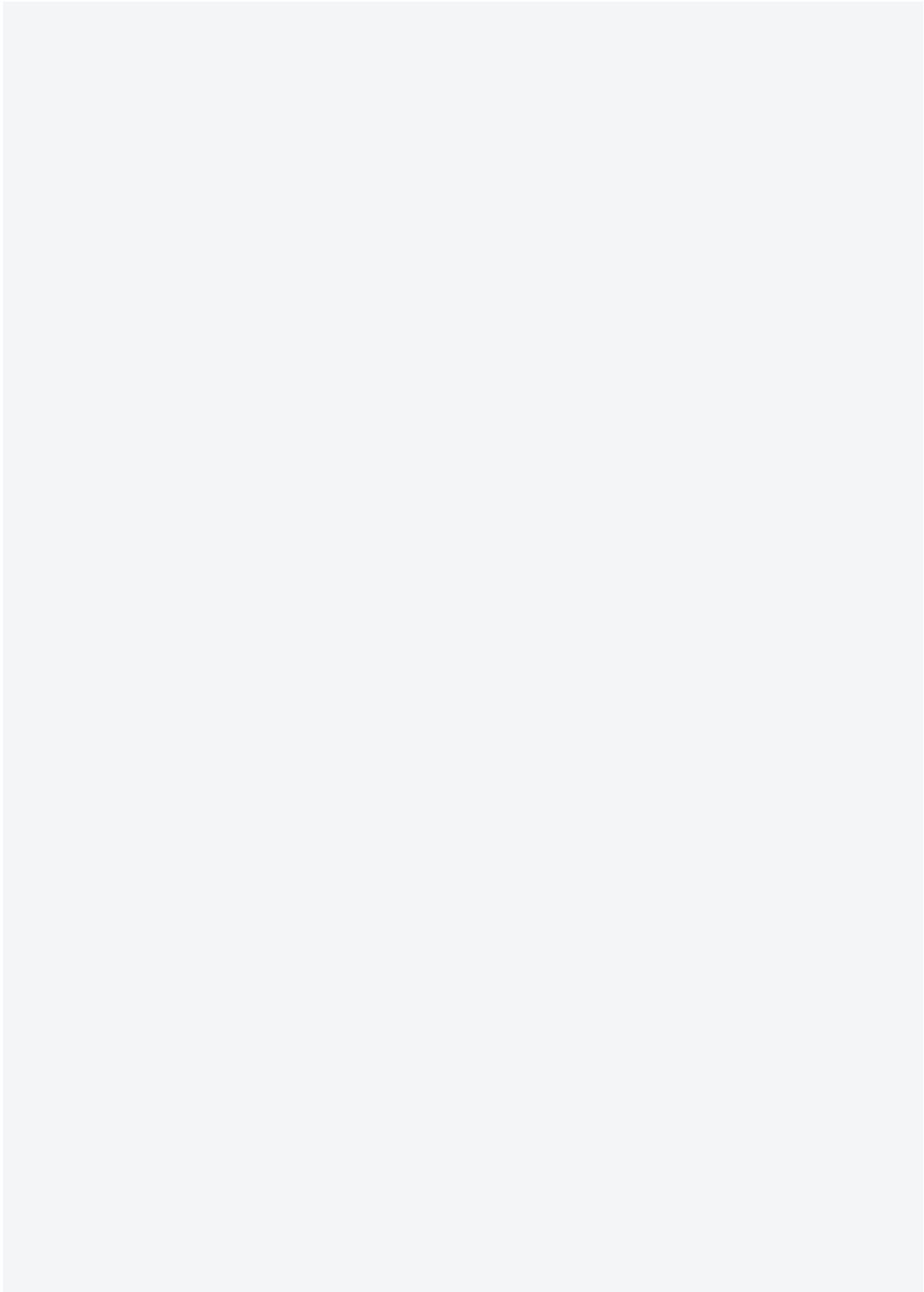
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12285 - FINANCE 2185-23**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,200.00

Project Fund	Amount
1001-CCA000082	\$ 2,200.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

FROM:

Classification: Collections Representative II

Job Code: 34254

Grade: 082 (\$39,202 - \$46,370)

Position #: 46633

TO:

Classification: Customer Care Analyst III

Job Code: 34265

Grade: 084 (\$42,071 - \$50,211)

Position #: Same

The Department of Human Resources has reviewed a request from the Department of Finance to reclassify the above filled position. This position will be responsible for assisting customers in person, by phone and email with complex tax sale issues; investigating and resolving complex issues related to tax sales; calculating and collecting tax sale redemptions; preparing and processing payments and refunds; updating systems with redemption and tax sale void data; maintaining files of payments, tax sales, redemptions and voids, and preparing and responding to correspondence.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

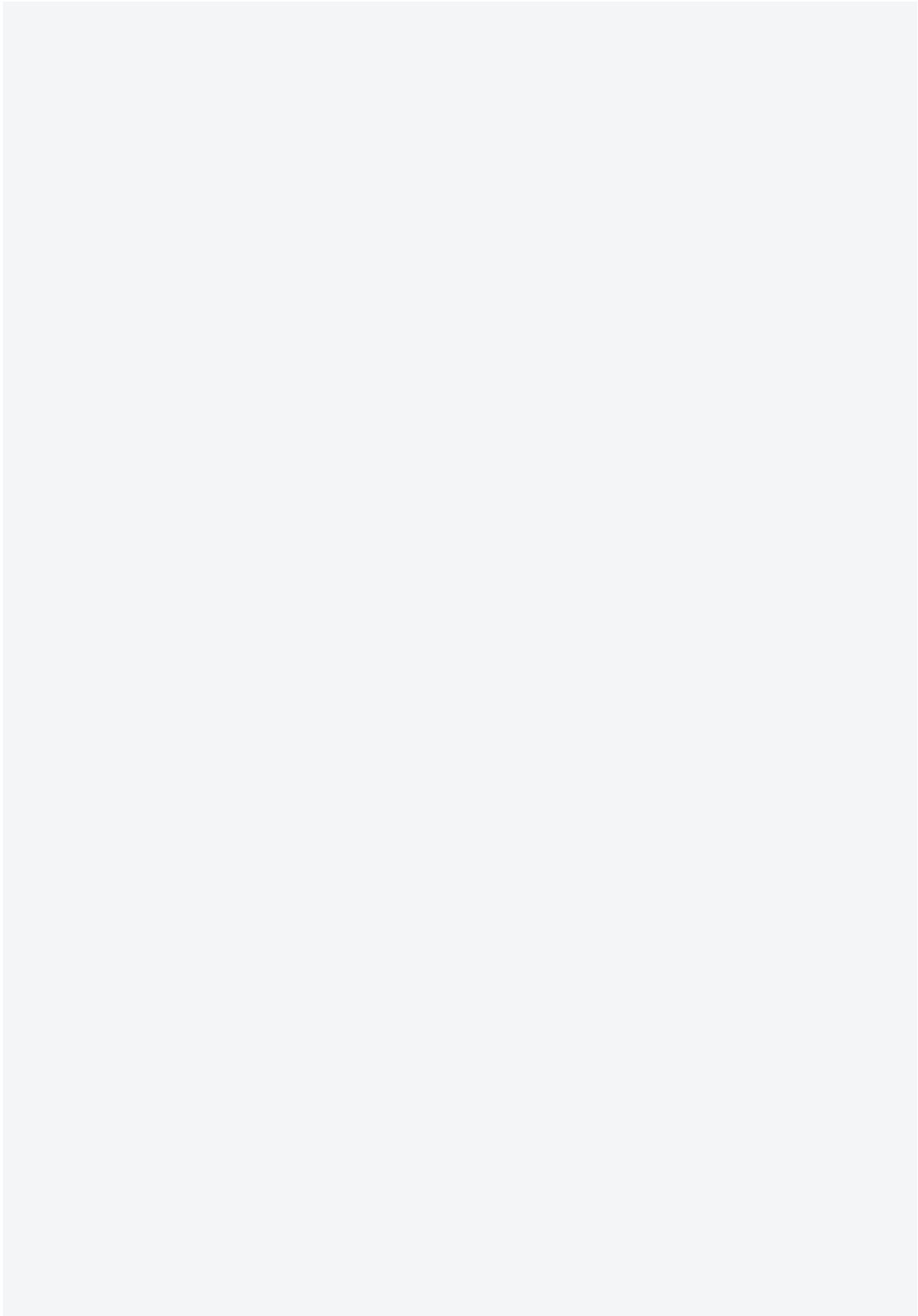
EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A	N/A	N/A	N/A
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<b>COUNCIL DISTRICT:</b>	Citywide
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**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12284 - FINANCE 2184-23**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
	\$ 0.00

There is no cost associated.

**BACKGROUND/EXPLANATION:****Reclassify the following filled position:****FROM:**

Classification: Collections Supervisor II

Job Code: 34242

Grade: 087 (\$46,964 - \$56,769)

Position #: 46793

**TO:**

Classification: Administrative Analyst I

Job Code: 31311

Grade: 087 (\$46,964 - \$56,769)

Position #: Same

The Department of Human Resources has reviewed a request from the Department of Finance to reclassify the above filled position. The position will be responsible for conducting analysis of bills; developing and documenting policies and procedures; writing reports and recommending enhancements based on findings; presenting findings and recommending improvements to management; pulling reports from Salesforce and other systems; reporting on the number of requests opened and closed monthly; contacting customers and other agencies to obtain clarification on inquiries, and following up with internal and external customers to provide the resolution to inquiries.

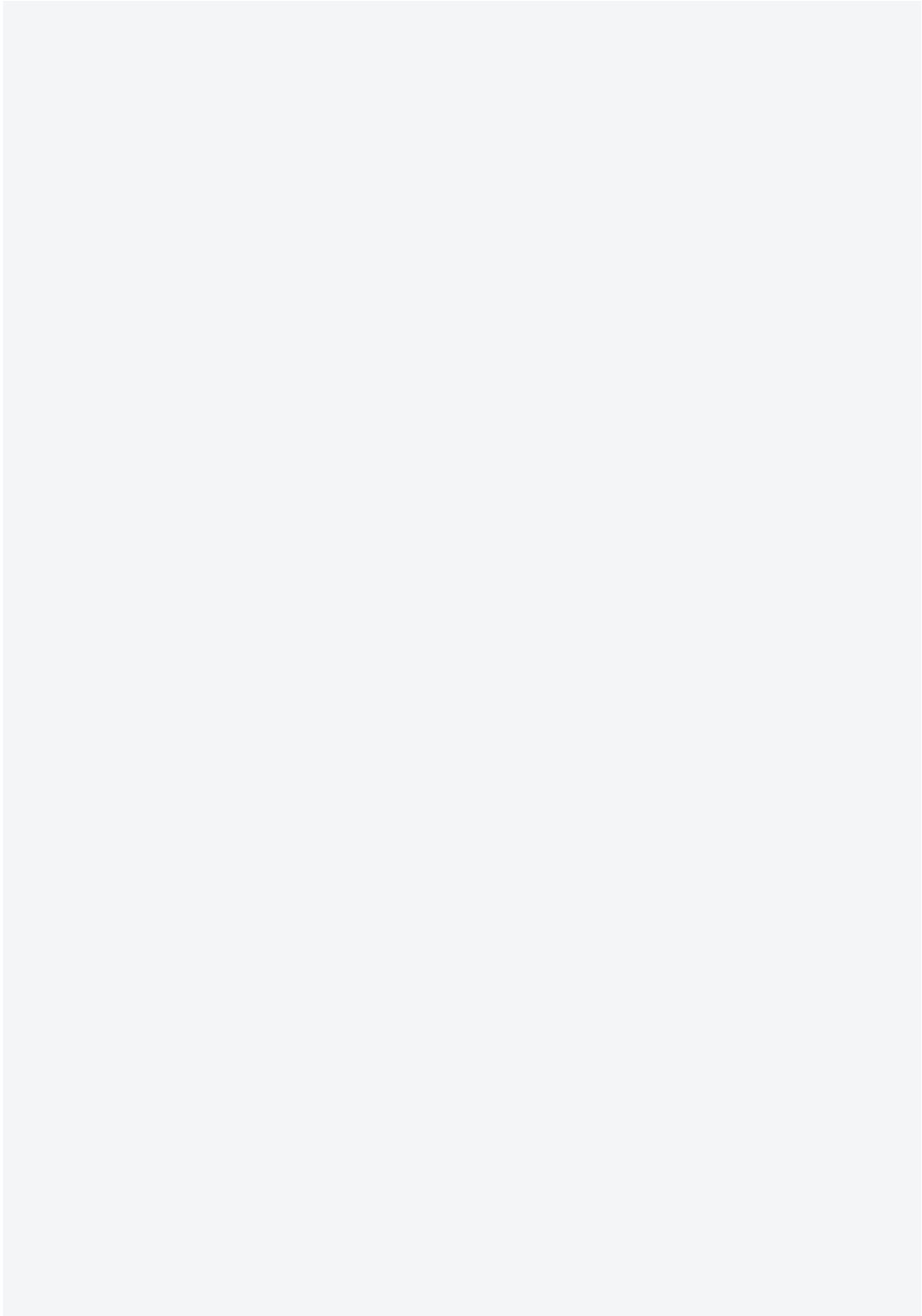
Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**



**SB-23-12241 - LAW 1884-23**

AGC3500 - Law

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 13,409.00

Project Fund	Amount
1001-CCA000365	\$ 13,409.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

**FROM:**

Classification: Assistant Solicitor

Job Code: 10198

Grade: 929 (\$74,943 - \$119,750)

Position #: 49925

**TO:**

Classification: Chief Solicitor

Job Code: 10199

Grade: 936 (\$88,248 - \$141,131)

Position #: Same

The Department of Human Resources has reviewed a request from the Department of Law to reclass the above-filled position. The position will function as a Lead Attorney of Risk Reduction and Liability and in this capacity, will be responsible for reviewing and analyzing trends in civil cases and internal disciplinary proceedings, developing, and implementing trainings and recommending/advising senior BPD staff on legal matters, related to litigation of civil cases.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust, in accordance with the policy outlined in the Administrative Manual, Section 200-4.

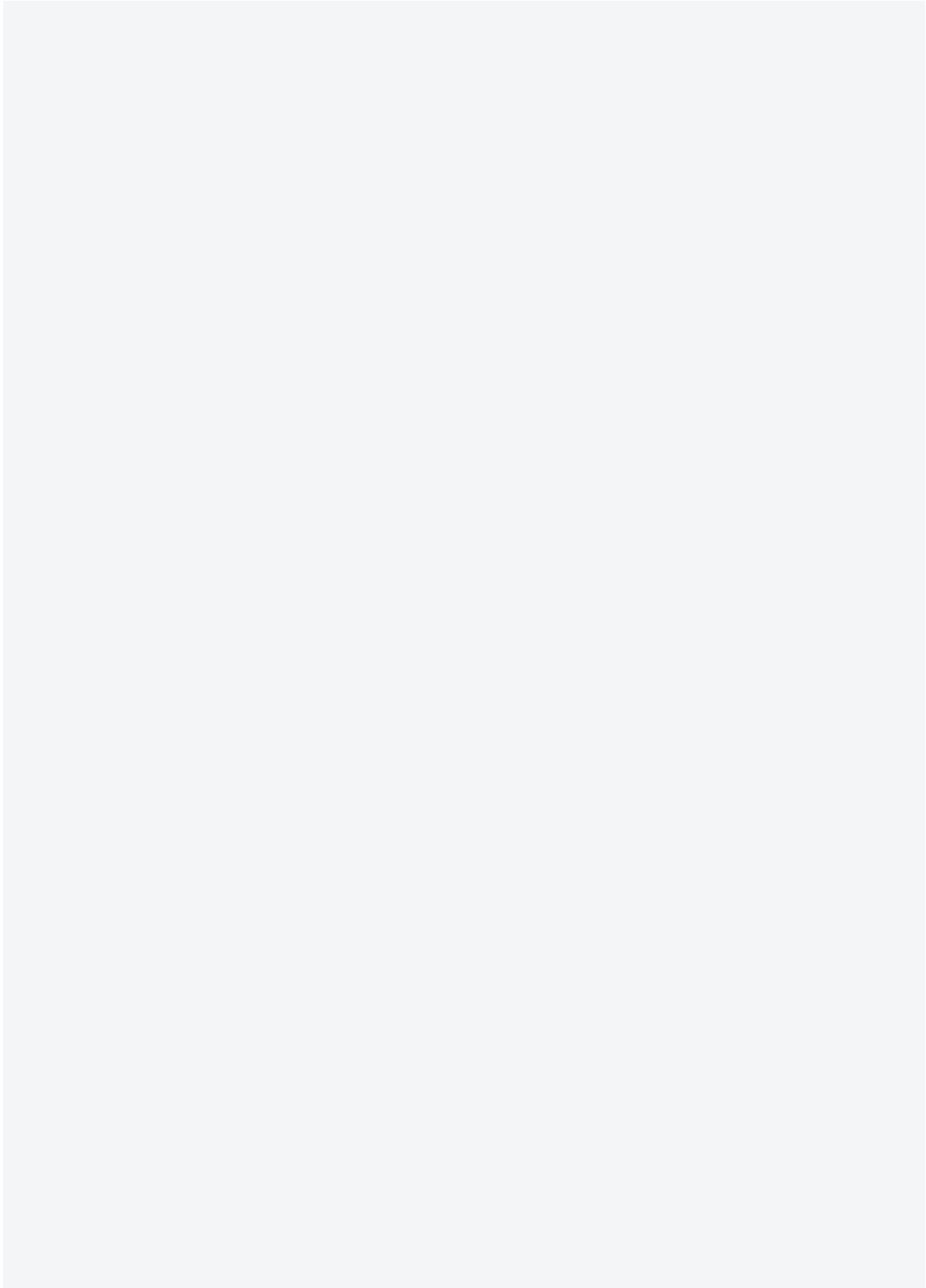
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12280 - TRANS 1898-23**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 26,827.00

Project Fund	Amount
1001-CCA001087	\$ 26,827.00

**BACKGROUND/EXPLANATION:**

**Reclassify the following vacant position:**

**FROM:**

Classification: Office Support Specialist III

Job Code: 33213

Grade: 080 (\$36,839 - \$43,336)

Position #: 20457

**TO:**

Classification: Operations Officer I

Job Code: 31109

Grade: 923 (\$66,300 - \$106,331)

Position # 48397

The Department of Human Resources has reviewed a request from the Department of Transportation, to reclassify the above vacant position. This position is responsible for engaging in community activities on behalf of the Traffic Division, attending community meetings, explaining agency programs and policies to the public, advising senior managers and division mangers on traffic issues, and assisting community groups and individual constituents on traffic issues as they arise.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

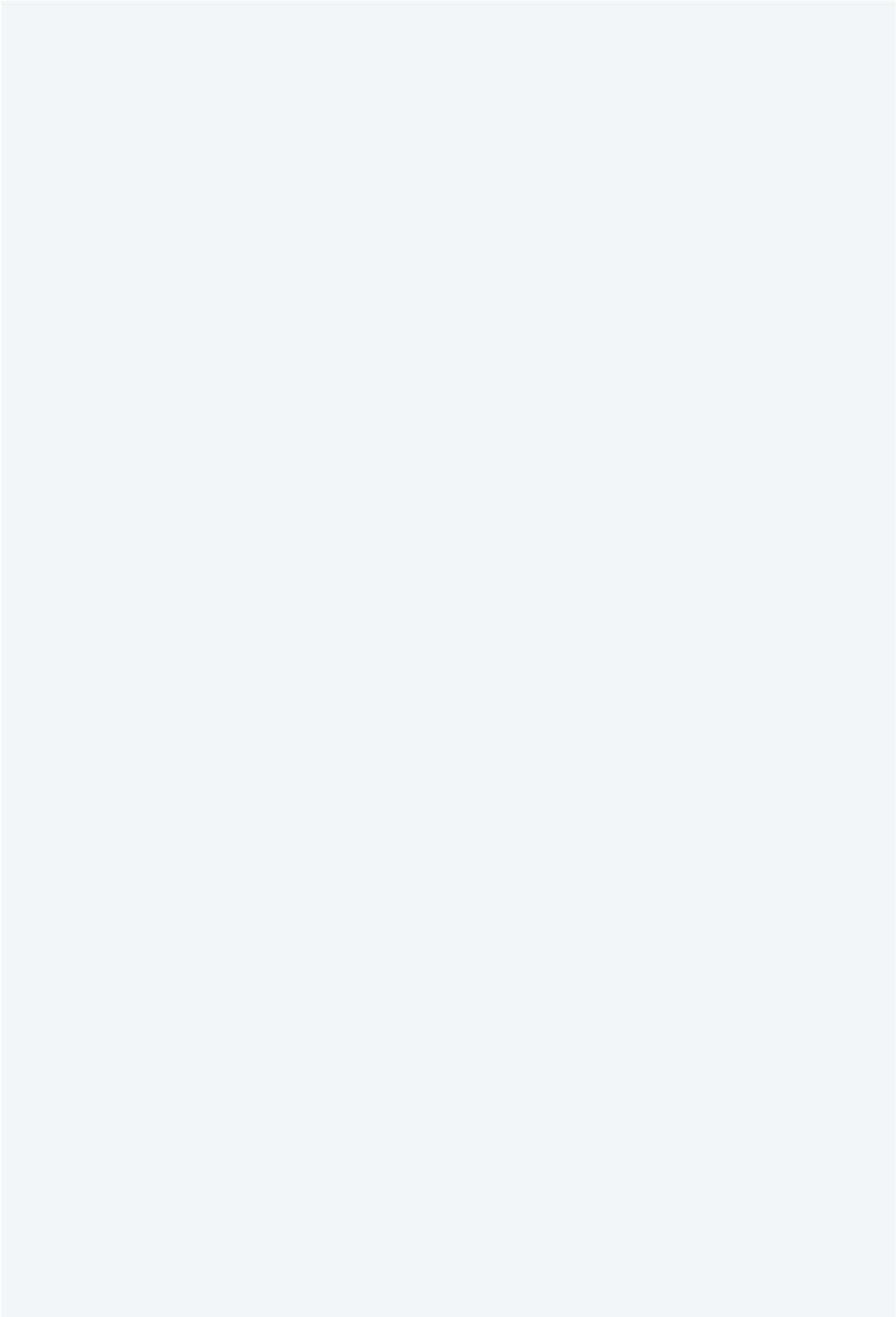
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12282 - FINANCE 2150-2151-23**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 16,934.00

Project Fund	Amount
1001-CCA000096	\$ 16,934.00

**BACKGROUND/EXPLANATION:**

Reclassify the following two (2) vacant positions:

FROM:

Classification: Accounting Assistant III

Job Code: 34133

Grade: 084 (\$42,071 - \$50,211)

Positions #: 12411, 33376

TO:

Classification: Fiscal Technician

Job Code: 34421

Grade: 088 (\$48,886 - \$59,229)

Positions #: Same

The Department of Human Resources has reviewed a request from the Department of Finance to reclassify the above positions. The functions of the position have evolved with the implementation of Workday Phase II. These positions will now be responsible for the reconciling and reporting of payroll files; acting as a liaison between Central Payroll and City agencies regarding payroll calculations and reviewing of timesheet and pay calculations per employee; reconciling payroll documents for quarterly tax filings or assisting in year-end work; informing agencies on how to update time and attendance, ensuring adherence to processing timelines and reconciling accounts and balances.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered a Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

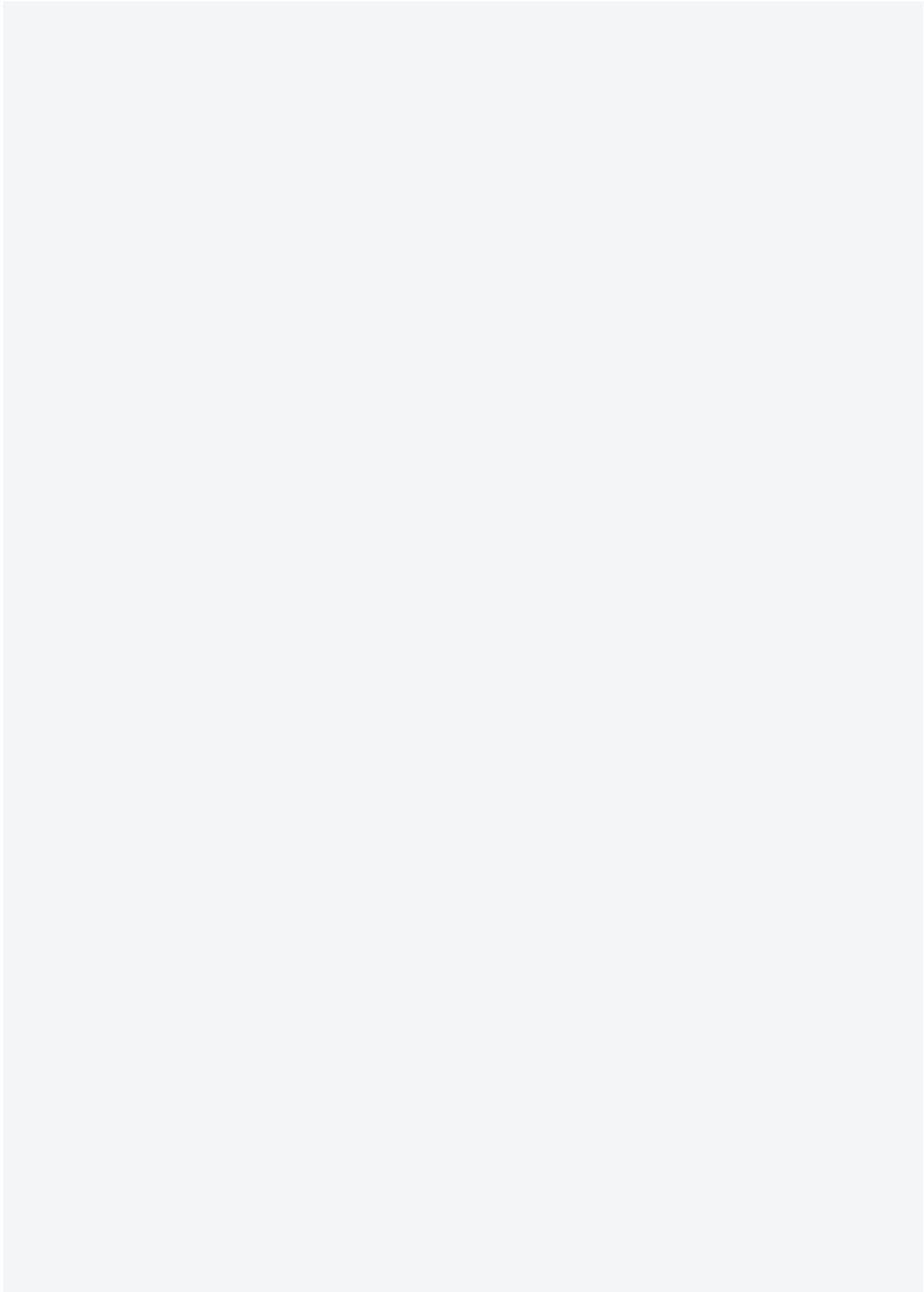
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12245 - MAYOR 2169-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 32,069.00

Project Fund	Amount
1001-CCA000396	\$ 32,069.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant position:

FROM:

Classification: Operations Officer IV

Job Code: 00088

Grade: 931 (\$80,743 - \$129,075)

Position #: 48895

TO:

Classification: Operations Manager II

Job Code: 00091

Grade: 942 (\$99,052 - \$163,305)

Position #: Same

The Department of Human Resources has reviewed a request from the Mayor’s Office to reclassify the above vacant position. This position will be responsible for supporting the Office of the Mayor on a broad range of high-level short and long term strategies, objectives, and special projects including planning, implementation, and coordination, participates in meetings with agency heads, internal and external stakeholders, identify opportunities to improve processes, and reviews and responds to inquiries and complaints.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board’s approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

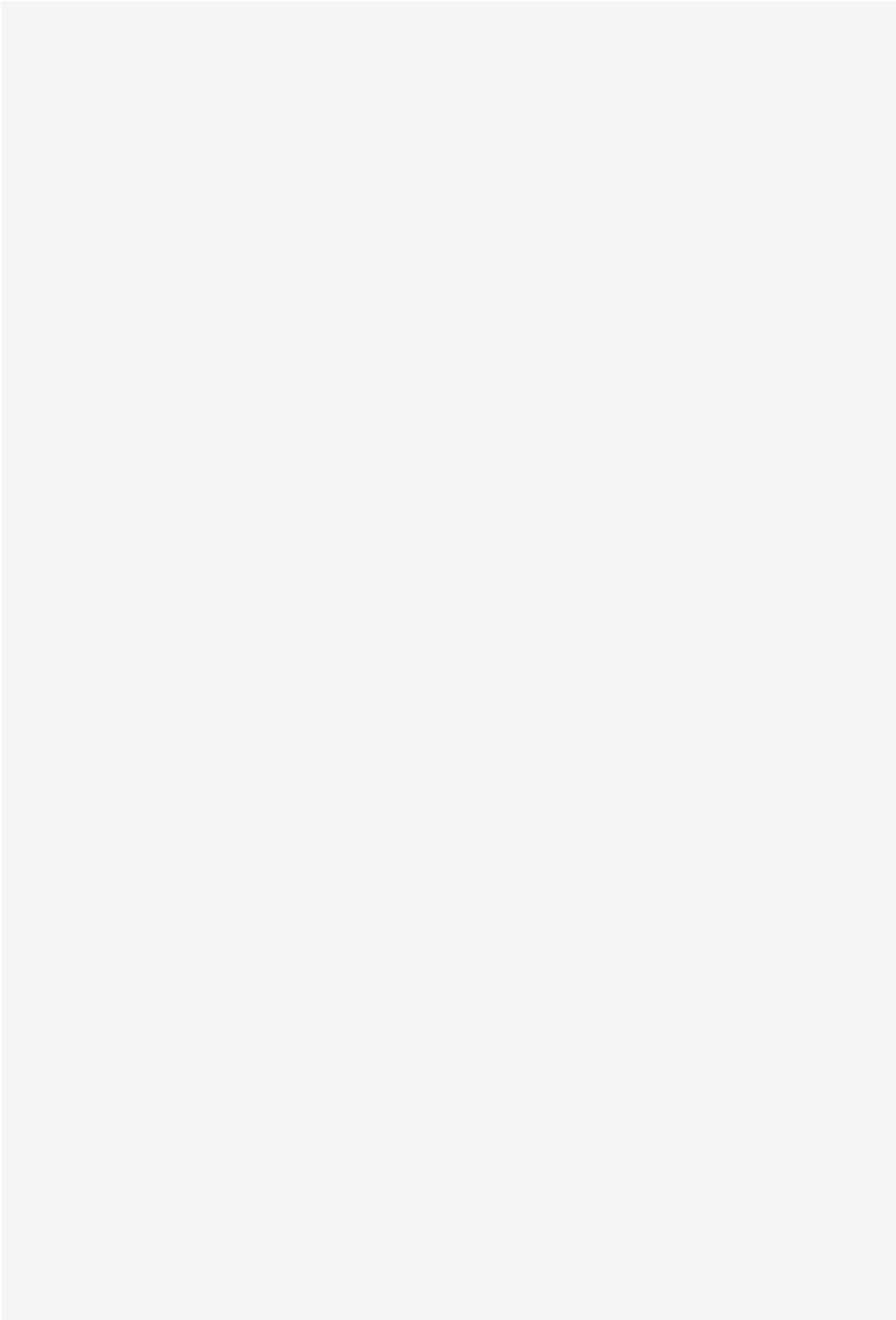
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12230 - COMP 2039-23**

AGC1200 - Comptroller

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 108,757.00

Project Fund	Amount
1001-CCA000026	\$ 108,757.00

**BACKGROUND/EXPLANATION:****Reclassify the following vacant position:****FROM:**

Classification: Real Estate Appraiser

Job Code: 33730

Grade: 931 (\$80,743 - \$129,075)

Position #: 10169

**TO:**

Classification: Operations Director I

Job Code: 00093

Grade: 967 (\$113,268 - \$186,734)

Position #: Same

The Department of Human Resources has reviewed a request from the Office of the Comptroller to reclassify the above position. The position will serve as the Deputy Director of Real Estate. The position will be responsible for providing day to day oversight of the Real Estate office, operations and staff, providing guidance and real estate brokerage services for city agencies, and assisting with determining requirements and negotiating terms with the landlord or tenant. Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

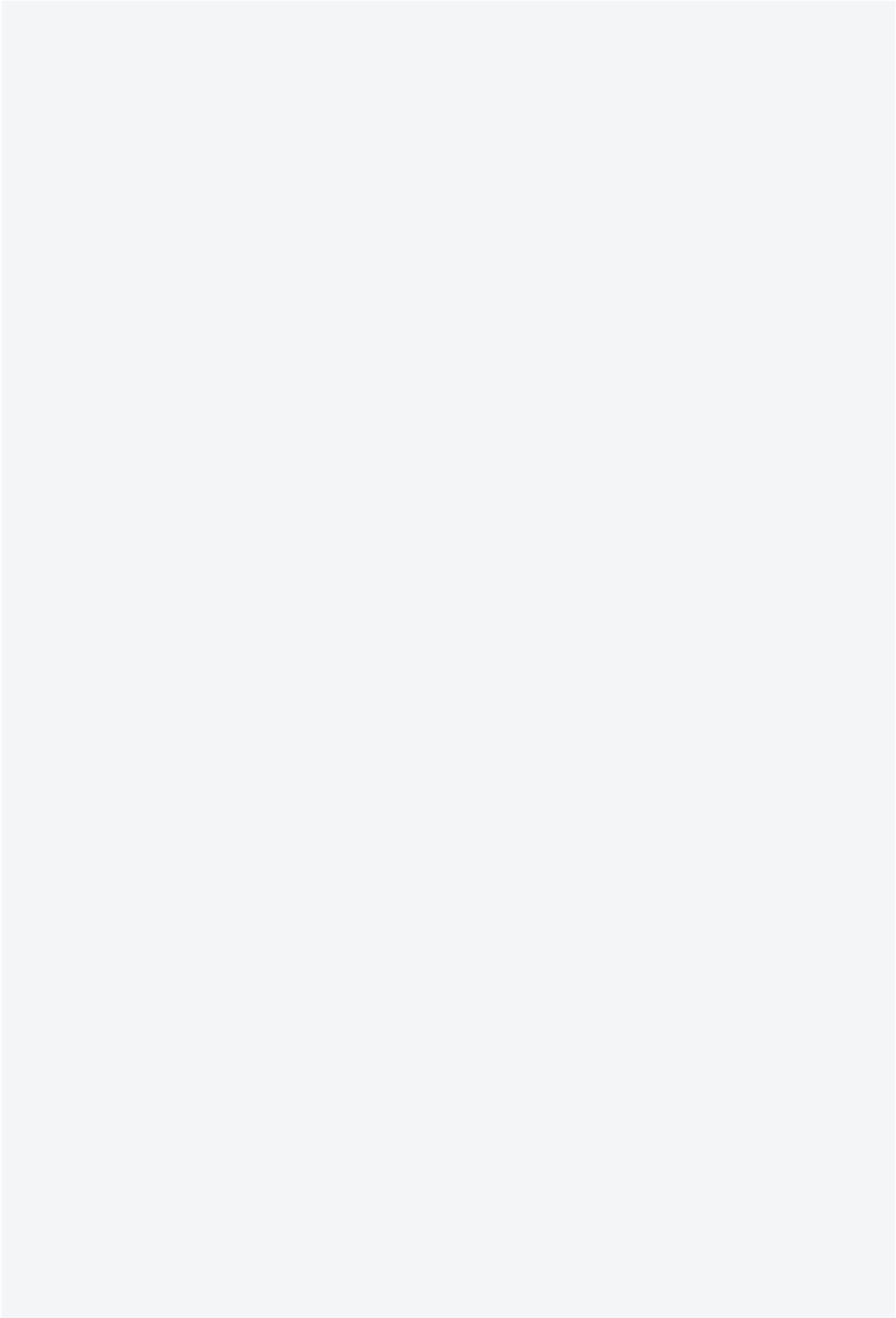
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



**SB-23-12236 - HLTH 1976-23**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 29,360.00

Project Fund	Amount
1001-CCA000195	\$ 29,360.00

**BACKGROUND/EXPLANATION:****Reclassify the following vacant position:****FROM:**

Classification: Operations Officer I  
Job Code: 00086  
Grade: 923 (\$66,300 - \$106,331)  
Position #: 49119

**TO:**

Classification: Operations Officer V  
Job Code: 00089  
Grade: 936 (\$88,248 - \$141,131)  
Position #: Same

The Department of Human Resources has reviewed a request from the Health Department to reclassify the above vacant position. The position is being reclassified to provide senior leadership in the role of a Strategic Partnerships Director. The responsibilities of the position will be developing and executing a strategic and innovative plan for engaging critical community partners; working with the Chief of Staff and program leadership to proactively and entrepreneurially advance programmatic goals with community partners; working with the Chief of Staff and Fundraising Director to develop a fundraising strategy to engage philanthropic and other potential funding partners; serving as a project manager, planner, and staffer for large citywide events; representing the Health Department on panels, and collaborating with and supporting the work of the Director of Communication's.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

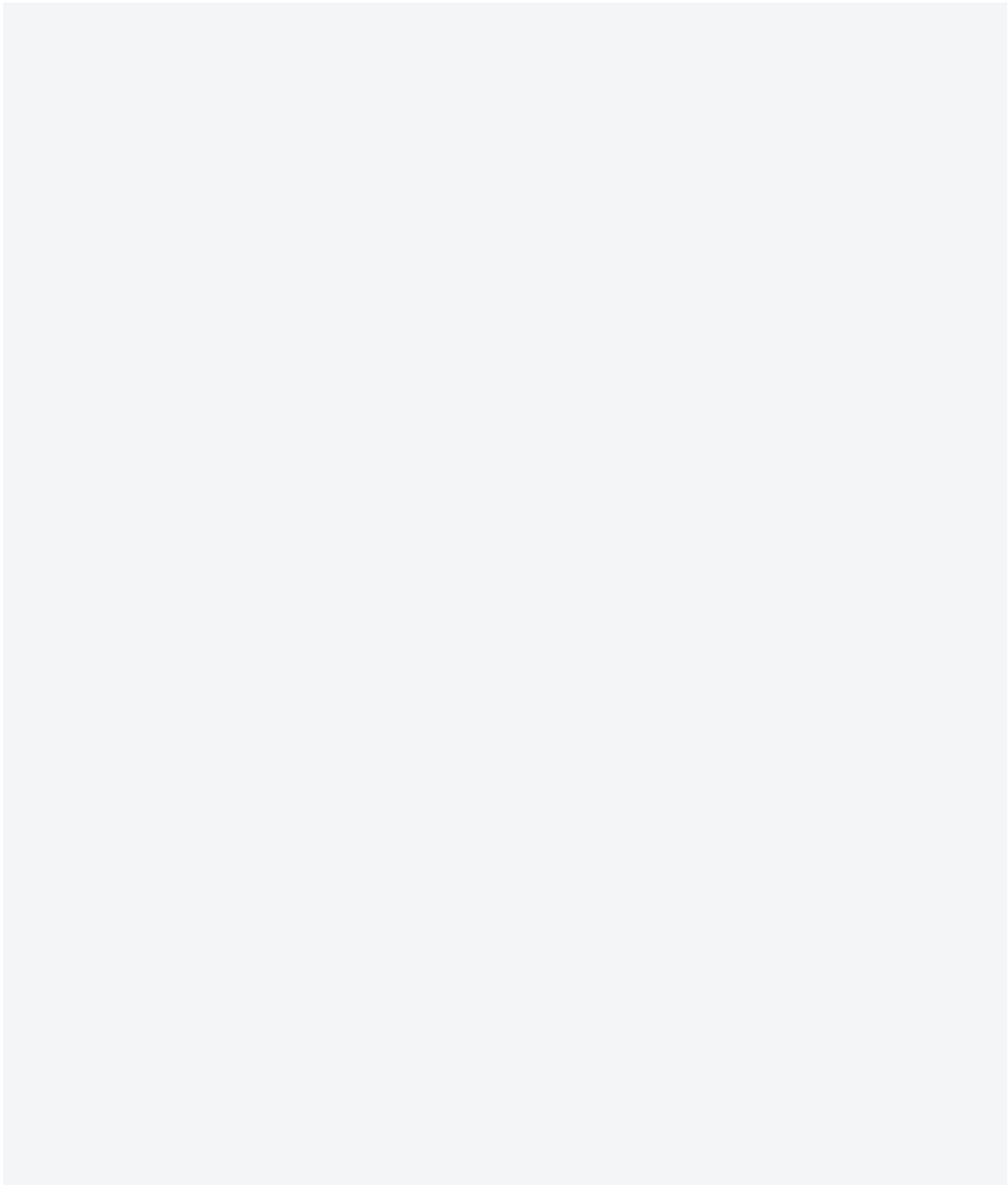
**EMPLOY**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**  
**BALTIMORE:**

N/A                              N/A                              N/A                              N/A

**COUNCIL DISTRICT:**      Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12229 - COMP 2038-23**

AGC1200 - Comptroller

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 76,749.00

Project Fund	Amount
1001-CCA000026	\$ 76,749.00

**BACKGROUND/EXPLANATION:****Reclassify the following vacant position:****FROM:**

Classification: Operations Manager II

Job Code: 00091

Grade: 942 (\$99,052 - \$163,305)

Position #: 10165

**TO:**

Classification: Operations Director II

Job Code: 00094

Grade: 969 (\$123,732 - \$204,246)

Position #: Same

The Department of Human Resources has reviewed a request from the Office of the Comptroller to reclassify the above position. The position will serve as the Director of Real Estate. The position will be responsible for advising the Comptroller on all real estate matters, advising the City Solicitor on real estate transactions, preparing reports, providing guidance and representing the department on workgroups, committees and task forces at key stages in real estate transactions, maintaining a synopsis of various real estate development projects, partnering with Policy/Communications to review and provide responses to City and State legislation concerning real estate and real estate related issues, and interacting with State and Local departments of Housing and Community Development and U.S. Department of Housing and Urban Development concerning the purchase of slum and blighted housing.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

APPROVED BY THE EXPENDETURE CONTROL COMMITTEE

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A

N/A

N/A

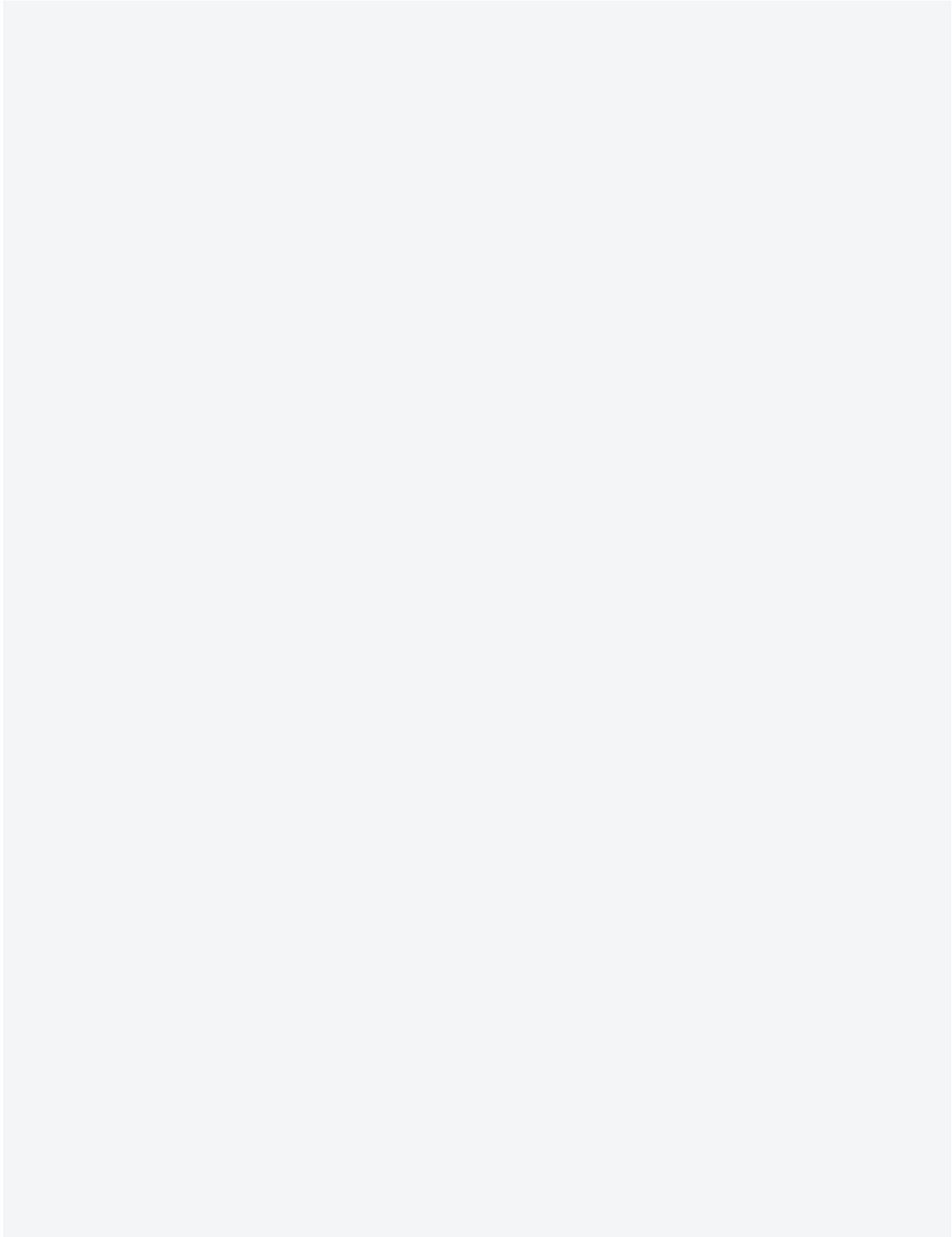
N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



**SB-23-12242 - MAYOR 1949-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 29,939.00

Project Fund	Amount
1001	\$ 29,939.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant position:

FROM:

Classification: Operations Officer II

Job Code: 00086

Grade: 927 (\$70,509 - \$112,814)

Position #: 16003

TO:

Classification: Operations Officer V

Job Code: 00089

Grade: 936 (\$88,248 - \$141,131)

Position #: Same

The Department of Human Resources has reviewed a request from the Mayor’s Office to reclassify the above vacant position. This position will serve as the Chief Photographer for the Mayor’s Office. The position will be responsible for photographing the daily affairs of the Mayor and the Office of the Mayor for social media, local media and statewide publications, photographing the Mayor’s ceremonial affairs, community engagement walks, town halls, emergencies and crisis interventions, new construction/ribbon cutting ceremonies, supporting video needs for Charm TV and overseeing the freelance photographers.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board’s approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

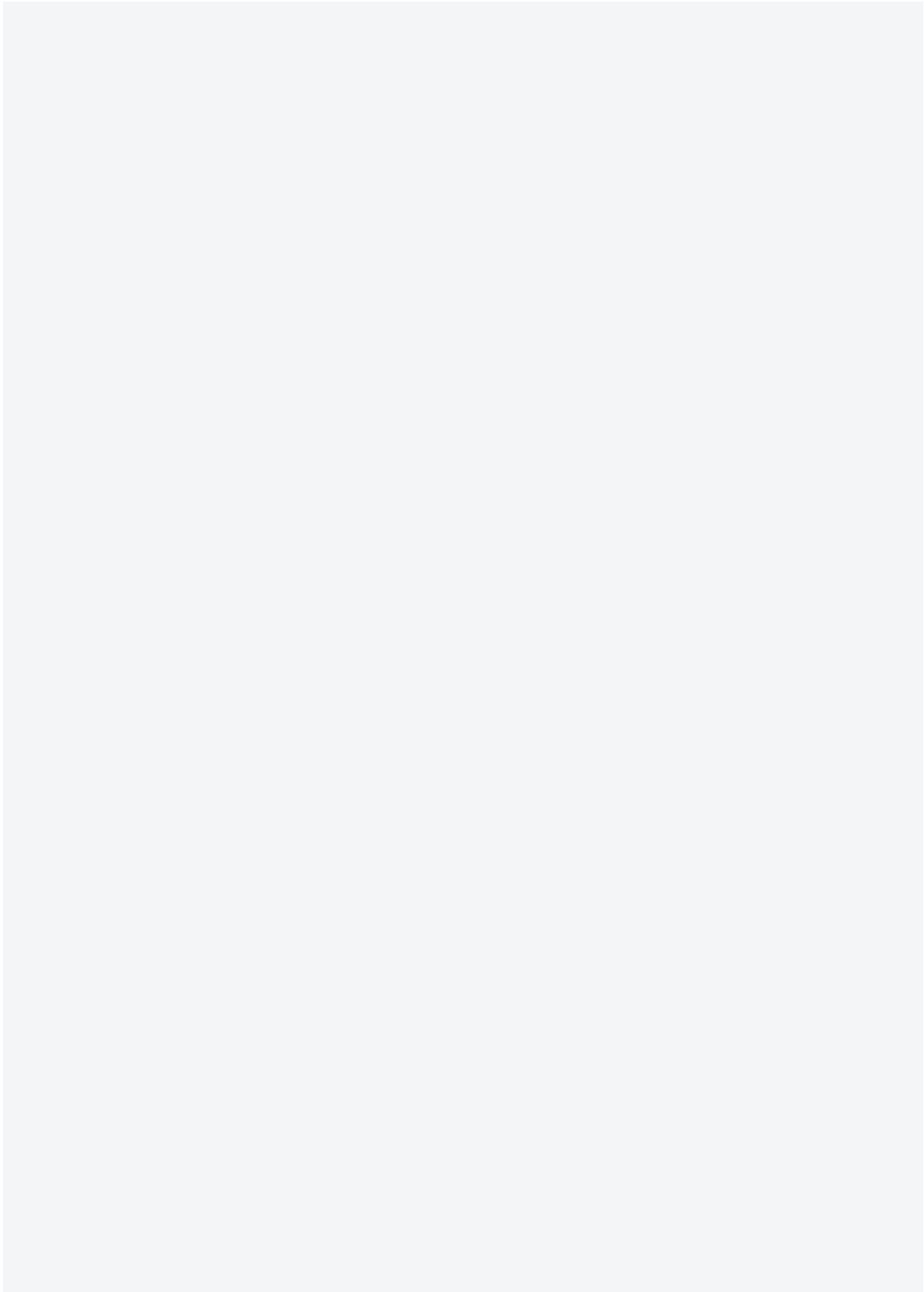
APPROVED BY THE EXPENDETURE CONTROL COMMITTEE

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12233 - Finance 2134-23**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 118,895.00

Project Fund	Amount
1001-CCA000088	\$ 118,895.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant position:

FROM:

Classification: Coin Collection Worker

Job Code: 53707

Grade: 073 (\$31,972 - \$35,991)

Position #: 12542

TO:

Classification: Operations Manager I

Job Code: 00090

Grade: 939 (\$93,367 - \$153,867)

Position #: 12542

The Department of Human Resources has reviewed a request from the Department of Finance to reclassify the above vacant position. The agency has a business need to create a new position that will function as the Agency Chief of Human Resources. This position will be responsible for overseeing the day-to-day activities of the HR division, developing goals and action plans that are in alignment with agency strategies, monitoring and ensuring compliance with federal, state and local government laws and regulations, conducting research and analysis on organizational trends, analyzing results and implementing changes.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

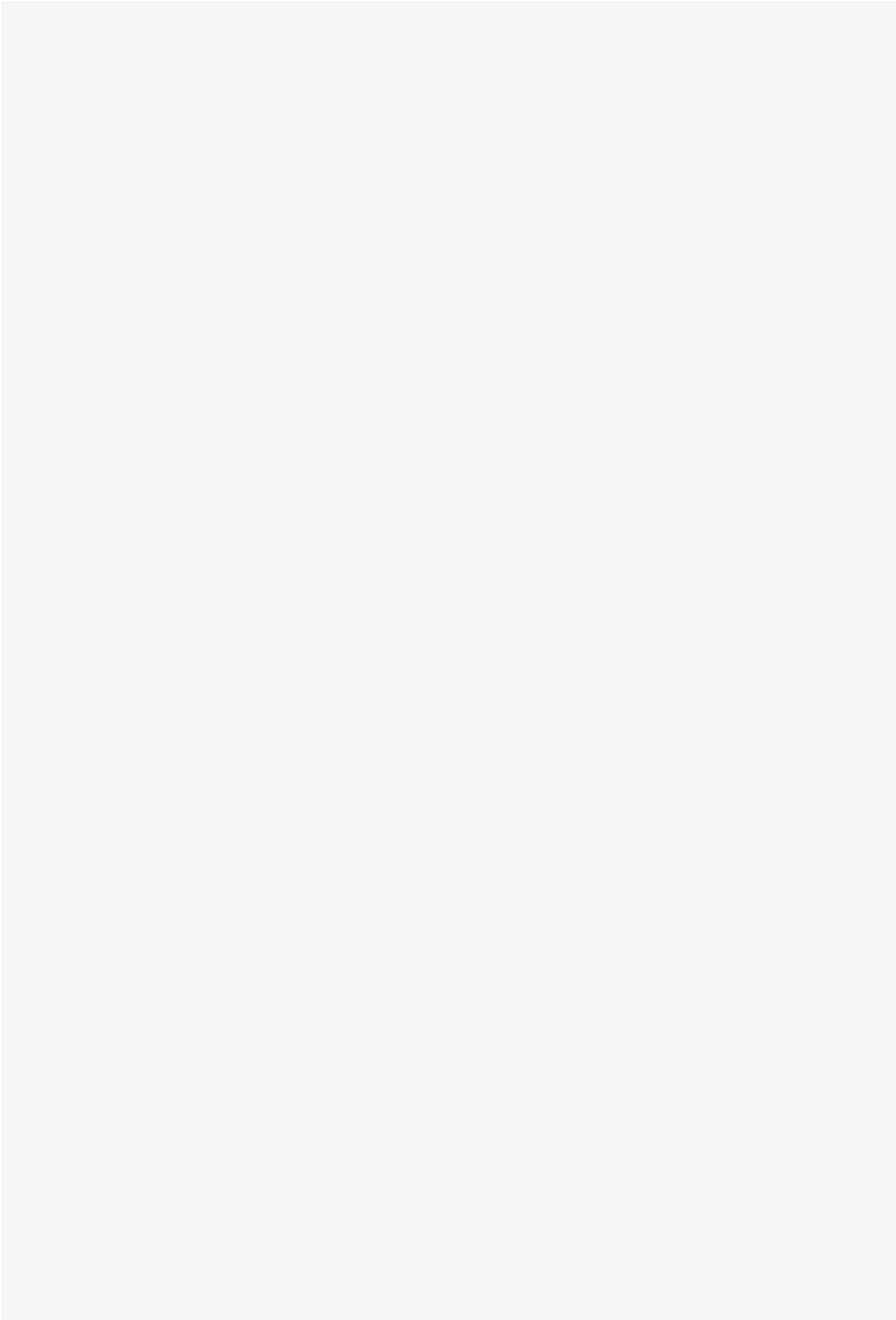
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12244 - MAYOR 2168-23**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant . Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 6,527.00

Project Fund	Amount
1001-CCA000396	\$ 6,527.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant position:

FROM:

Classification: Research Analyst II

Job Code: 34512

Grade: 927 (\$70,509 - \$112,814)

Position #: 49056

TO:

Classification: Operations Officer I

Job Code: 00085

Grade: 923 (\$66,300 - \$106,331)

Position #: Same

**BACKGROUND/EXPLANATION:**

The Department of Human Resources has reviewed a request from the Mayor's Office to reclassify the above vacant position. This position will serve as the lead scheduler. The position will be responsible for the coordination of functions and activities of the Mayor's Office, including managing requests for the Mayor's appearance, scheduling appointments and travel requests, balancing competing requests, identifying the objectives of the individuals the Mayor should be meeting with, and ensuring the Mayor is fully prepared for meetings.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

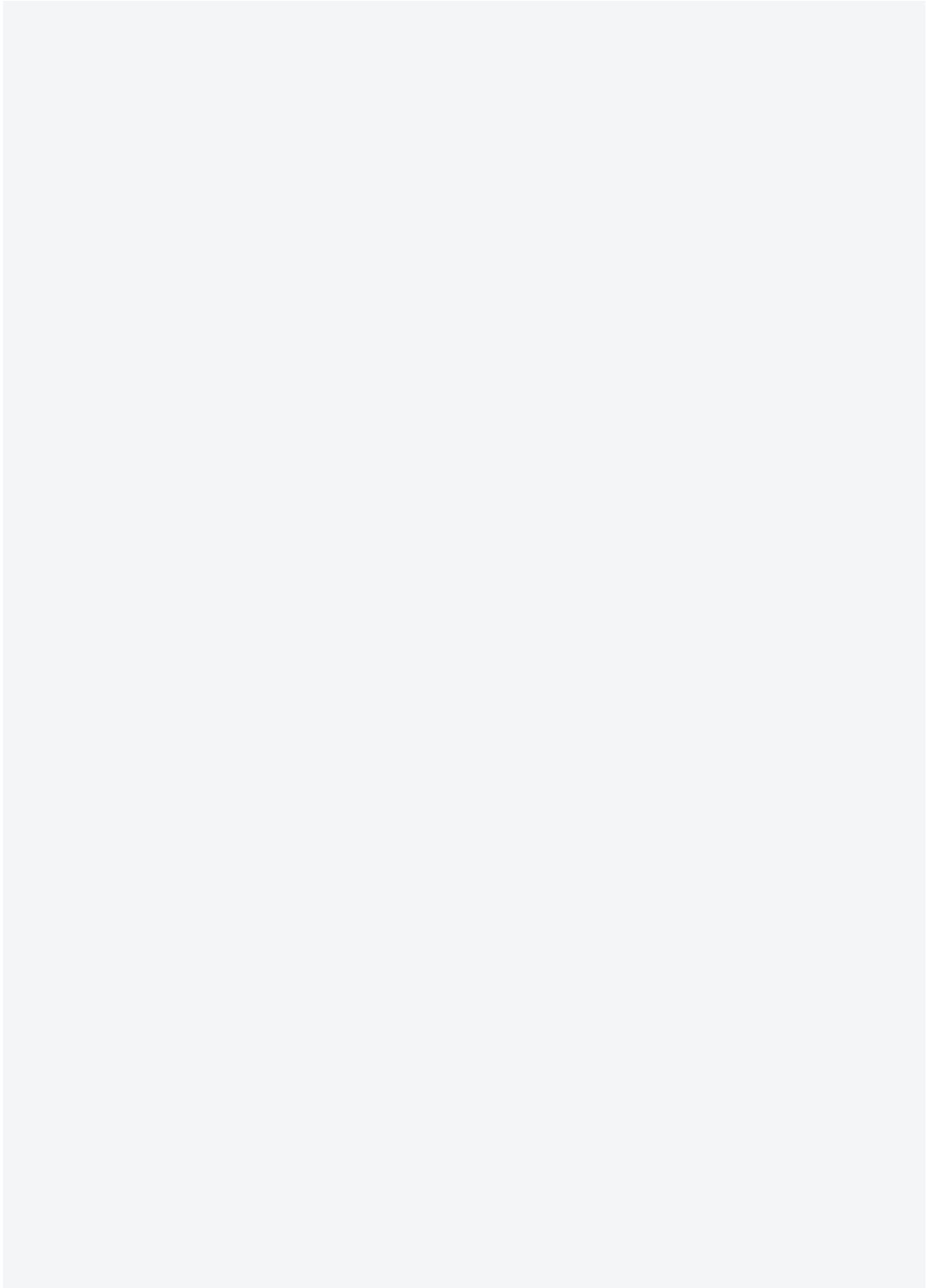
APPROVED BY THE EXPENDITURE CONTROL COMMITTEE (ECC)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12165 - Amendment to Grant Agreement with Baltimore Safe Haven Corp for Baltimore Safe Haven Housing as Healthcare****ACTION REQUESTED:**

The Board is requested to approve a Agreement Amendment Baltimore Safe Haven. Period of agreement is: 10/19/2022 to 6/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	10/19/2022
	500,000.00		

Contract Amendment Amount:	\$ 0.00	Amendment Number:	1
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Project #: 442235

**BACKGROUND/EXPLANATION:**

On August 1, 2022, The Mayor's Office of Recovery Programs has awarded funding from the Coronavirus State and Local Fiscal Recovery Fund provided by the American Rescue Plan Act of 2021 in the amount of \$500,000 to the Baltimore Safe Haven Corp to provide transitional housing case management, and guidance to reduce actual homelessness, the risk of homelessness, and associated risk factors contributing to homelessness. A grant agreement was approved by the Board of Estimates on October 19, 2022.

The purpose of the amendment to this grant agreement is to shift funding from staffing costs to participant costs. The shift accounts for more that 10% of the total award amount.

Note that this is a late submission.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12175 - Transfer of Capital Allocations**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds Capital Funds Approval  
Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: PRJ001759;

PRJ002746; PRJ002747

Project Fund

Amount

9953-PRJ002747-CAP009534

-\$ 3,657,000.00

On 12/21/22, the BOE approved Finance's request to allocate \$3,757,000 to replace the escalators on east side of the Convention Center, but the project needs \$100,000.00 at the moment. The allocation of \$3,647,973.20 will transfer to the two projects of more urgent need.

9953-PRJ001749-CAP009534-RC0045

\$ 200,000.00

On 12/21/22, the BOE approved Finance's request to allocate \$1,000,000 to replace the freight elevator on the west side of the Convention Center, but the project needs \$1,200,000. The shortfall is being transferred from project PRJ002747 -East Building Elevator Replacement.

9953-PRJ002746-CAP009534-RC0048

\$ 3,457,000.00

On 12/21/22, the BOE approved Finance's request to allocate \$1,543,000 to replace 4 elevators on the East Side of the Convention Center which were installed in 1979. The project needs \$5,000,000 to be fully funded. The \$3,457,000 shortfall is being transferred from project PRJ002747 - East Building Escalator. The escalators are in better shape than the elevators and the elevators are a much higher priority to be replaced.

**BACKGROUND/EXPLANATION:**

This transfer will move funds between capital accounts for maintenance projects at the Convention Center. On December 21st 2022, the BOE approved the following allocations from surplus. The Ways and Means Committee made adopted on 2/27/23. See the link for details.

[REVISED\\_12212022\\_BOEAgenda.pdf \(baltimorecity.gov\)](#)

The initial appropriations of funds, didn't match the exact funding the Convention Center needed. After collaboration with DGS, it is was determined the Convention Center needs the following funding for projects.

**The initial funding was below:**

918004 West Side Freight Elevator PRJ001759 \$1,000,000.00

East Building Elevator Replacement PRJ002746 \$1,543,000.00

East Building Escalator PRJ002747 \$3,757,000.00

**Total \$6,300,000**

This request is to move funds:

918004 West Side Freight Elevator PRJ001759 \$ 200,000.00

East Building Elevator Replacement PRJ002746 \$3,457,000.00

East Building Escalator PRJ002747 -\$3,657,000.00

Net Transfer \$0

After approval of this transfer the project funding will be:

918004 West Side Freight Elevator PRJ001759 \$1,200,000.00

East Building Elevator Replacement PRJ002746 \$5,000,000.00

East Building Escalator PRJ002747 \$ 100,000.00

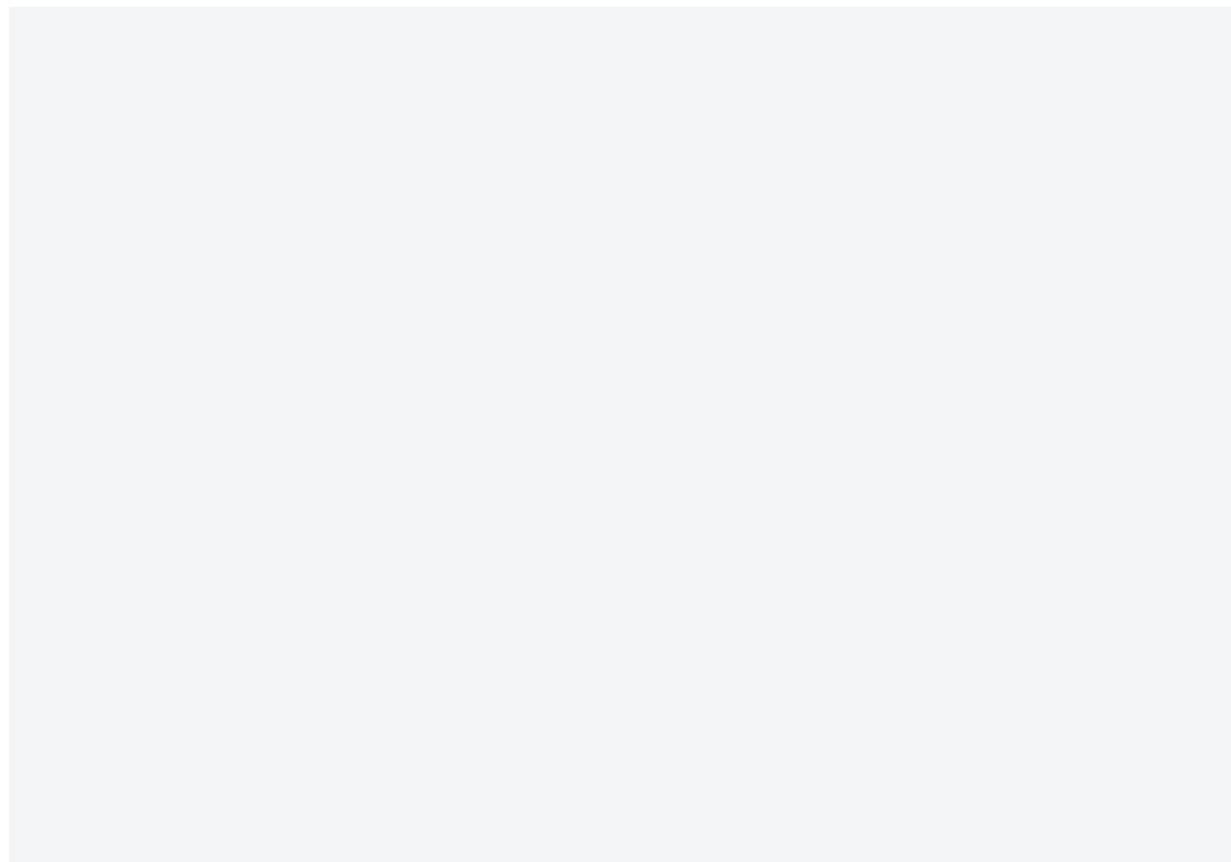
Total \$6,300,000

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



**SB-23-11639 - Informal - Payment of Invoices of Unauthorized Spend - Quatmann Consulting, LLC - Eviction Prevention Program**

**ACTION REQUESTED:**

The Board is requested to approve an Invoices without Valid Contract Quatmann Consulting, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 544,837.50

Project Fund	Amount
4000-GRT000133-CCA000512-SC630326	\$ 544,837.50

**BACKGROUND/EXPLANATION:**

The board is requested to approve payment of outstanding invoices to Quatmann Consulting, LLC, for services for the agency’s eviction prevention program. These costs are covered under the administrative portion of the Federal Emergency Rental Assistance grant. During the transition, the extension to the initial agreement was inadvertently missed, although the consultant continued to provide services. We were unable to enter into an agreement with the supplier due to employee transfers and inadequate staffing. The supplier is due payment on outstanding invoices. The agency has been advised to start preparations for the next fiscal year. Therefore, pursuant to Article VI, Section 11(e)(i) of the City Charter, payment of the invoice is requested.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12023 - Baltimore Civic Fund, Inc (M&T Bank Foundation)****ACTION REQUESTED:**

The Board of Estimates is requested to (1) approve an MOU with Baltimore Civic Fund and (2) acceptance of two (2) grants from M&T Bank Charitable Foundation totaling \$82,000. Period of agreement is: 5/1/2023 to 10/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 82,000.00

Project Fund	Amount
6000-SPC006990-CCA001340	\$ 82,000.00

**BACKGROUND/EXPLANATION:**

The Baltimore Civic Fund wishes to transfer the full \$82,000 of the underlying grant award from the M&T Bank Charitable Foundation to support the hiring of one Financial Counselor and materials for the Mayor's Office of Employment Development's Financial Empowerment Center.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12108 - Assistance in Community Integrations Services (ACIS) Standard Intergovernmental Agreement between the City and Maryland Department of Health.**

**ACTION REQUESTED:**

The Board is requested to approve a Award/Acceptance Maryland Department of Health. Period of agreement is: 7/1/2023 to 6/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,735,539.00

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project Fund	Amount
5000-CCA000594-RC0603	\$ 1,735,539.00
GRT001643	

**BACKGROUND/EXPLANATION:**

The City has received a Maryland Department of Health grant to undertake the Assistance in the Community Integration Service (ACIS) Program. The City will build or expand upon current housing support services and related care coordination efforts pertaining to tenancy-based case management/tenancy support services and housing case management services to ensure an integrated continuum of care for ACIS Pilot Medicaid beneficiaries. Through the Baltimore Civic Fund, Inc., the City has raised matched funds for this project at a rate of 50%, which is \$867,769,50. The State award is \$867,769,50, making the total project amount \$1,735,539,00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

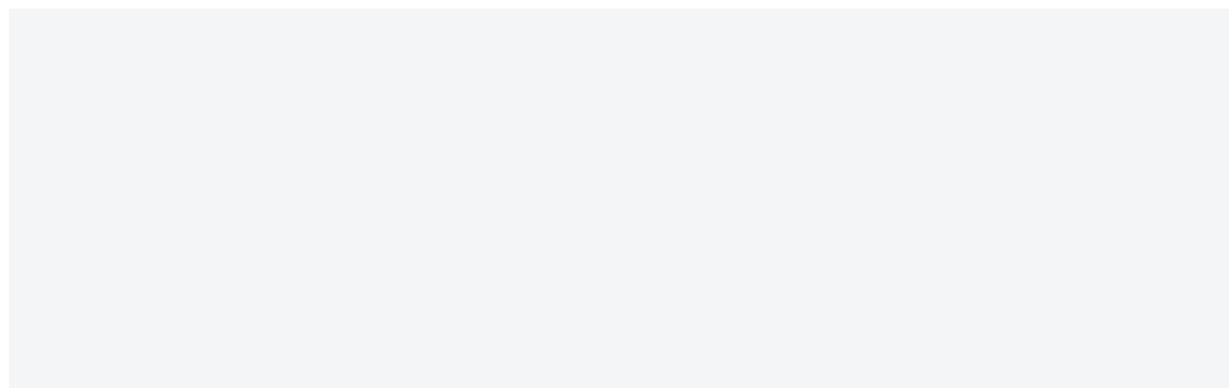
**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12068 - FY22 CoC Renewal Agreement between the City and Project PLASE, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Project PLASE, Inc. Period of agreement is: 4/1/2023 to 3/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,706,374.00

Project Fund	Amount
4000-CCA000618-SC630351	\$ 1,706,374.00
GRT001562	

**BACKGROUND/EXPLANATION:**

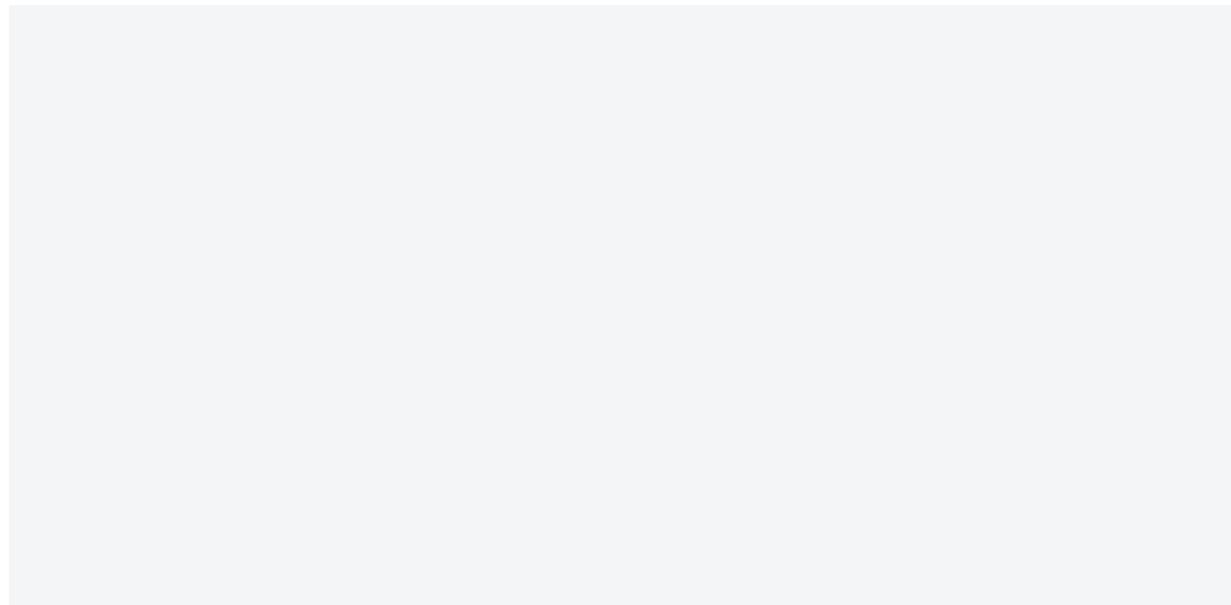
The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, Project Plase, Inc. will provide rental assistance to one hundred three (103) individuals and families in Baltimore City experiencing homelessness. The Provider will offer service(s) under their Rental Assistance Program. The delay in submission is due to a delay in receiving the grant award from HUD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- MWBOO has reviewed and approved
- Audits has reviewed and has no objection to BOE approval



**SB-23-12227 - Amendment No.1 (First Amendment) to Non- Construction Consultant Agreement between the City and D Gore Consulting LLC.****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Amendment D Gore Consulting LLC. Period of agreement is: 10/1/2022 to 9/30/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) Coronavirus Aid, Relief, and Economic Security Act (CARES Act) grant to undertake the Emergency Solutions Grant (ESG) Program. This funding is intended to be used to prevent, prepare for, and respond to the COVID-19 pandemic.

The Board approved the original Non-Construction Consultant Agreement with D Gore Consulting LLC on October 19<sup>th</sup>, 2022, in the amount of \$96,000.00, with a term of October 1, 2022 through September 30<sup>th</sup>, 2023, to provide technical assistance and system administration for the ClientTrack™-Homeless Management Information System ("HMIS") utilized by the Mayor's Office of Homeless Services. Amendment No. (First Amendment) no-cost to extend the period of performance from September 30<sup>th</sup>, 2023 to September 30<sup>th</sup>, 2025.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and noted the no cost time extension

**SB-23-12097 - Agreement between the City and St. Ambrose Housing Aid Center, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement St. Ambrose Housing Aid Center, Inc. Period of agreement is: 2/1/2023 to 1/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 428,261.00

Project Fund	Amount
4000-CCA000618-SC630351	\$ 428,261.00
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, St. Ambrose Housing Aid Center, Inc. will provide rental assistance and supportive services to nineteen (19) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Permanent Housing Program. The delay in submission is due to a delay at the administrative level.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12162 - Agreement between the City and Project Plase, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Project Plase, Inc.. Period of agreement is: 7/1/2023 to 6/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 879,600.50

Project Fund	Amount
4000-CCA000618-SC630351 GRT001562	\$ 879,600.50

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care Grant (CoC) Program. As a sub-recipient, Project Plase, Inc. will provide supportive services to Forty- Eight (48) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Scattered Site PHP Program.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12070 - FY22 CoC Renewal Agreement between the City and Women’s Housing Coalition, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Women’s Housing Coalition, Inc.. Period of agreement is: 5/1/2023 to 4/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 912,164.50

Project Fund	Amount
4000-CCA000618-SC630351	\$ 912,164.50
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, The Women's Housing Coalition, Inc. will provide rental assistance and supportive services to Forty- two (42) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Scattered Site Housing S+C Program. The delay in submission is due to a delay at the administrative level.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

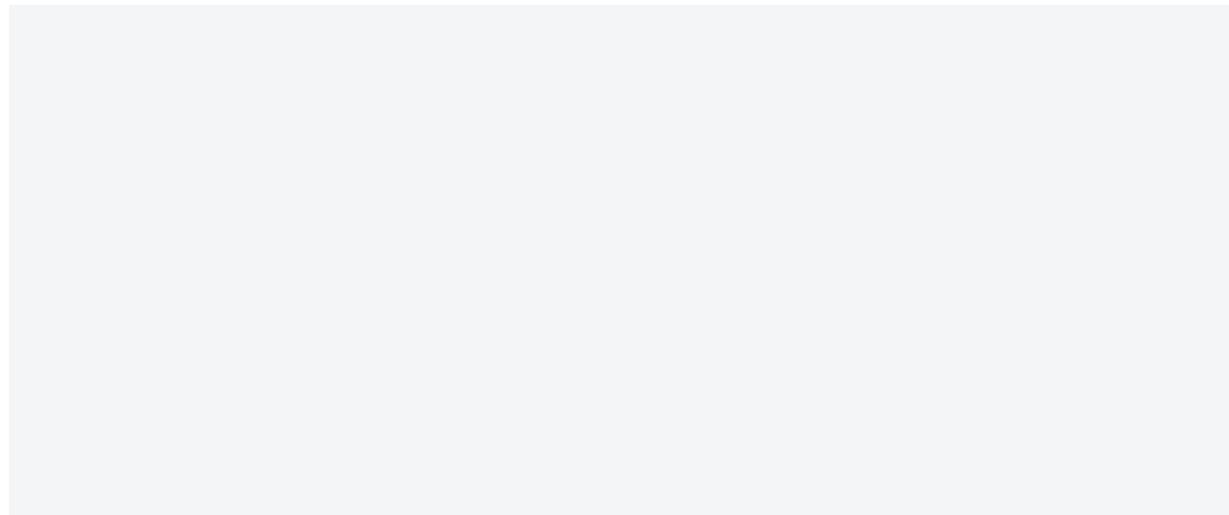
**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12067 - FY22 CoC Renewal Agreement between the City and Marian House Inc.****ACTION REQUESTED:**

The Board of Estimates is requested to approve the following agreement between the City and Marian House Inc. Period of agreement is: 3/1/2023 to 2/28/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 91,831.00

Project Fund	Amount
4000-CCA000618-SC630351	\$ 91,831.00
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, Marian House Inc. will provide supportive services to twenty-four (24) clients experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their TAMAR 2 Permanent Housing Program. The delay in submission is due to a delay in the receipt of the grant award from HUD.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12099 - Agreement between the City and At Jacob's Well, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement At Jacob's Well, Inc.. Period of agreement is: 4/1/2023 to 3/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 250,267.00

Project Fund	Amount
4000-CCA000618-SC630351	\$ 250,267.00
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, At Jacob's Well, Inc. will provide rental assistance to Nineteen (19) individuals and families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their BHSB SRA Multi Grant S+C Program. The delay in submission is due to a delay in the receipt of the grant award from HUD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12195 - Renewal agreement between the City and Health Care for the Homeless, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Health Care for the Homeless, Inc.. Period of agreement is: 7/1/2023 to 6/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,624,708.00

Project Fund	Amount
5000-CCA000594-SC630351 GRT001643	\$ 1,624,708.00

**BACKGROUND/EXPLANATION:**

The City has received a Maryland Department of Health grant to undertake the ACIS Medicaid Pilot Program. As a sub-recipient, Health Care for the Homeless, Inc. will provide tenancy-based case management services for up to three hundred (300) Medicaid eligible homeless clients in the City of Baltimore.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12118 - FY22 CoC Renewal Agreement between the City and The Y of Central Maryland.****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement The Y of Central Maryland. .  
Period of agreement is: 6/1/2023 to 5/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 206,370.50

Project Fund	Amount
4000-CCA000618-SC630351 GRT001562	\$ 206,370.50

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, The Y of Central Maryland will provide Support Services to Twelve (12) individuals and /or Families in Baltimore City experiencing homelessness. The Provider will offer service(s) under their SHP GYFLC FY21 Program. The delay in submission is due to a delay on the administrative level.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12100 - Agreement between the City and Marian House Inc****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Marian House Inc. Period of agreement is: 4/1/2023 to 3/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 297,334.00

Project Fund	Amount
4000-CCA000618-SC630351	\$ 297,334.00
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, Marian House, Inc. will provide rental assistance to Eighteen (18) individuals and families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their BHSB SRA Multi Grant S+C Program. The delay in submission is due to a delay in the receipt of the grant award from HUD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12098 - CoC FY22 Renewal Agreement between the City and Govans Ecumenical Development Corporation**

**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Govans Ecumenical Development Corporation. Period of agreement is: 6/1/2023 to 5/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 99,278.50

Project Fund	Amount
4000-CCA000618-SC630351	\$ 99,278.50
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, Govans Ecumenical Development Corporation will provide supportive services to fifty-Five (55) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Harford and Micah House Program. The delay in submission is due to a delay at the administrative level.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12160 - Agreement between the City and Dayspring Program Inc. - MD0024**

**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement Dayspring Program Inc..  
Period of agreement is: 4/1/2023 to 3/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 867,783.00

Project Fund	Amount
4000-CCA000618-SC630351	\$ 867,783.00
GRT001562	

**BACKGROUND/EXPLANATION:**

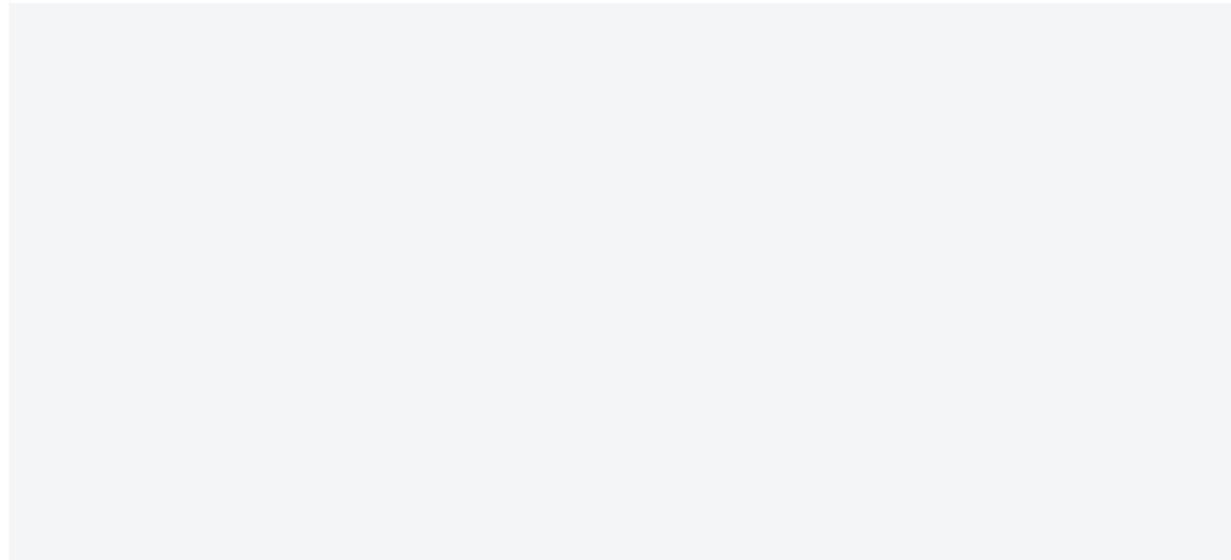
The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, Dayspring Program Inc. will provide rental assistance Forty- Three (43) individuals and families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their sponsor based rental assistance Multi Grant S+C Program. The delay in submission is due to a delay in the receipt of the grant award from HUD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
Law has reviewed and approved for form and legal sufficiency  
MWBOO has reviewed and approved  
Audits has reviewed and has no objection to BOE approval



**SB-23-12066 - FY22 CoC Renewal Agreement between the City and Dayspring Programs Inc****ACTION REQUESTED:**

The Board of Estimates is requested to approve the following agreement between the City and Dayspring Programs Inc. Period of agreement is: 4/1/2023 to 3/31/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 467,636.00

Project Fund	Amount
4000-CCA000618-SC630351 GRT001562	\$ 467,636.00

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, Dayspring Programs, Inc. will provide rental assistance to twenty-one (21) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Tenant Based S+C Program. The delay in submission is due to a delay in receiving the grant award from HUD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

**SB-23-12069 - FY22 CoC Renewal Agreement between the City and St. Vincent de Paul of Baltimore, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement St. Vincent de Paul of Baltimore, Inc.. Period of agreement is: 5/1/2023 to 4/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 86,246.50

Project Fund	Amount
4000-CCA000618-SC630351	\$ 86,246.50
GRT001562	

**BACKGROUND/EXPLANATION:**

The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care (CoC) Program. As a sub-recipient, St. Vincent de Paul of Baltimore, Inc. will provide supportive services to sixty-eight (68) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Home Connections Plus program. The delay in submission is due to a delay in receiving the award from HUD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

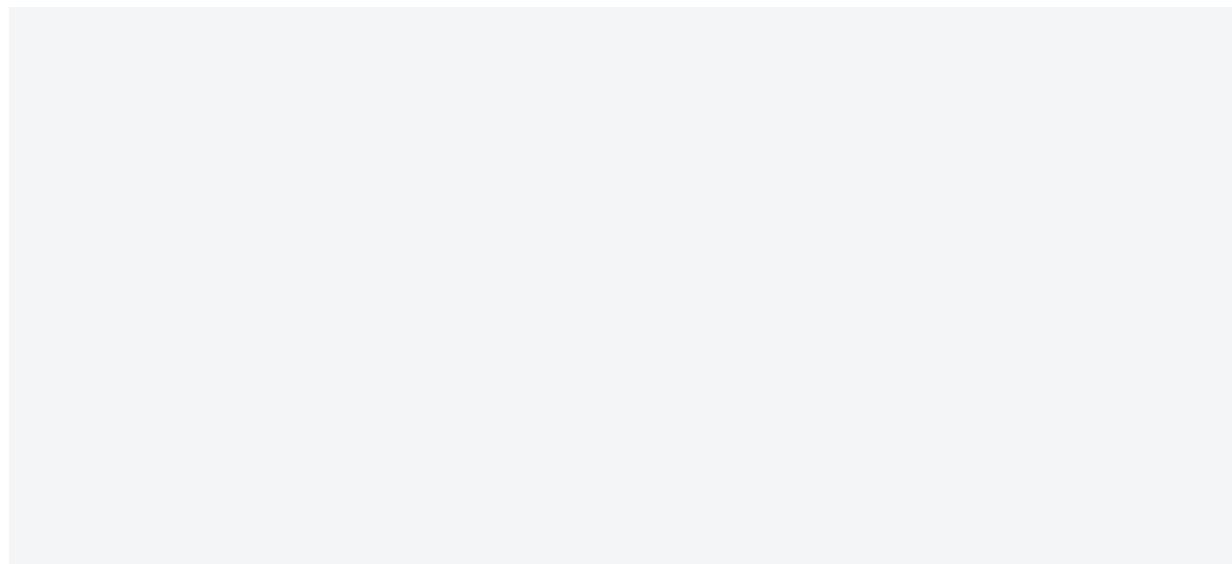
MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12210 - MONSE-Charles Crane Family Foundation**

**ACTION REQUESTED:**

The Board is requested to approve an Award/Acceptance for the Crane Foundation Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 100,000.00

Project Fund	Amount
7000-CCA000525-SC630351	\$ 100,000.00

The Charles Crane Family Foundation is a membership association that works to connect a growing community of donors across Maryland while partnering with nonprofits and community leaders who work to advance the impact of the social sector as a whole. The Charles Crane Family Foundation has approved a multi-year grant in support of he Group Violence Reduction Strategy Project. THE GRANT WORKTAGE IS UNABLE TO BE ADDED IN THE FUNDING SECTION (GRT001647)

**BACKGROUND/EXPLANATION:**

The Charles Crane Family Foundation is a membership association that works to connect a growing community of donors across Maryland while partnering with nonprofits and community leaders who work to advance the impact of the social sector as a whole. The Charles Crane Family Foundation has approved a multi-year grant in support of he Group Violence Reduction Strategy Project.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

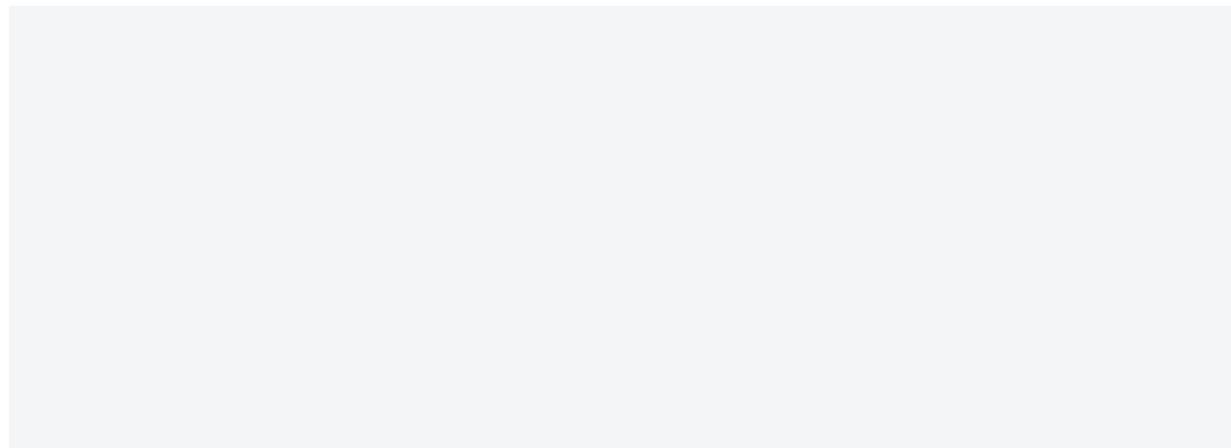
**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and found that it confirms the grant awards



**SB-23-12169 - GRANT AGREEMENT BY AND BETWEEN MAYOR AND CITY COUNCIL OF BALTIMORE AND PARK HEIGHTS RENAISSANCE, INC****ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement PARK HEIGHTS RENAISSANCE, INC..  
Period of agreement is: 7/12/2023 to 1/12/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 30,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 30,000.00

**BACKGROUND/EXPLANATION:**

The Mayor's Fiscal Year 2019 Spending Plan for Pimlico Local Impact Aid allocated funding for the Neighborhood Initiative Competitive Grants Program. Through this program, Park Heights Renaissance was awarded \$30,000 to complete real estate analysis, marketing, and communications projects in the Park Circle neighborhood of Park Heights. Healthy Neighborhoods Inc. (HNI) previously held a contract with the City and the Department of Planning to disburse these and other Pimlico Local Impact Aid Funds, however, HNI failed to disburse this grant prior to the expiration of their contract with the Department of Planning (DOP) in calendar year 2022. DOP now seeks to execute this grant agreement in order to disburse the awarded grant.

To accomplish the scope of work established in their grant application, PHR has contracted a real estate and development consultant to complete a market analysis; redesigned the organizations' website with a focus on their development and housing services; and contracted social media and marketing personnel to improve PHR's outreach.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

**SB-23-12395 - Expense Report, ER-006211 being submitted late due to policy updates. The corresponding Spend Authorization is SA-000533 which was approved.**

**ACTION REQUESTED:**

The Board is requested to approve Expense Report, ER-006211 for John Berry. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

John Berry Expense Report, ER-006211 being submitted late due to policy updates The corresponding Spend Authorization is SA-000533 which was approved on 3/28/2023 and did not require BOE approval because the travel was under \$800.00 and was not on a weekend. Total expenses for reimbursement are:

Registration \$359.00

Total: \$359.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12388 - Travel Request for Tech Flight Officer Brian Huber to Shreveport, LA and Nashville, TN 7/9-7/14/23.**

**ACTION REQUESTED:**

The Board is requested to approve a Travel Request for Tech Flight Officer Brian Huber to Shreveport, LA and Nashville, TN 7/9-7/14/23 to inspect and receive new H-125 helicopters. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,710.36

Project Fund	Amount
1001-CCA000725-SC630301	\$ 1,710.36

**BACKGROUND/EXPLANATION:**

Tech Flight Officer Brian Huber will travel to Shreveport, LA and Nashville, TN 7/9-7/14/23 to inspect and receive new H-125 helicopters. This travel allows aviation members to receive delivery of the H-125's and meet with engineers, technical experts and various representatives from the AIRBUS Davenport Aviation and Metro Aviation for a detailed in-depth inspection of the new aircraft and acceptance test flights

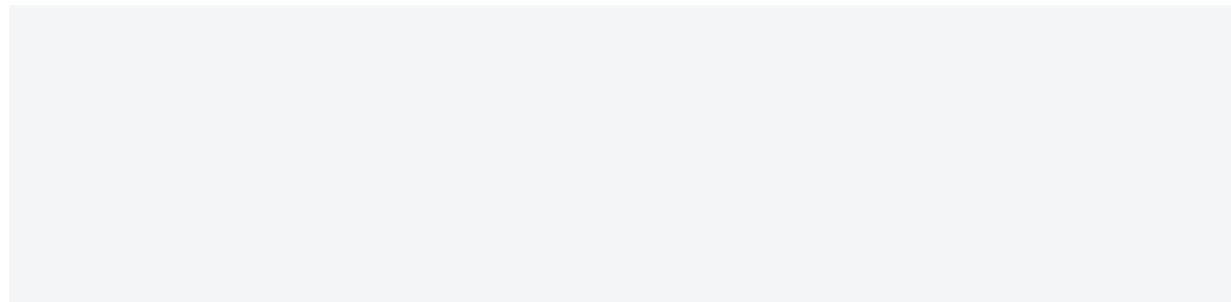
Total expenses for this travel are:

1. Airfare \$438.70
  2. Room charges \$647.21
  3. Room taxes \$22.40
  4. Room Charges \$161.00
  5. Room Taxes \$27.05
  6. Per Diem Estimate \$354.00
  7. Taxi \$60.00
- Total: \$1710.36

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12387 - Travel Request for Director James Carlisle to Shreveport, LA and Nashville, TN 7/9-7/14/23.**

**ACTION REQUESTED:**

The Board is requested to approve a Travel Request for Director James Carlisle to Shreveport, LA and Nashville, TN 7/9-7/14/23 to inspect and receive new H-125 helicopters. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Director James Carlisle will travel to Shreveport, LA and Nashville, TN 7/9-7/14/23 to inspect and receive new H-125 helicopters. This travel allows aviation members to receive delivery of the H-125's and meet with engineers, technical experts and various representatives from the AIRBUS Davenport Aviation and Metro Aviation for a detailed in-depth inspection of the new aircraft and acceptance test flights.

Total expenses for this travel are:

- 1. Airfare \$306.70
  - 2. Room charges \$580.00
  - 3. Room taxes \$89.61
  - 4. Room Charges \$161.00
  - 5. Room Taxes \$27.05
  - 6. Per Diem Estimate \$474.00
  - 7. Taxi \$60.00
- Total: \$1,698.36

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12389 - Travel Request for Jun Su to attend Safety and Security Summit at ESRI User Conference 7/8-7/13/23, San Diego, CA with 2 travel days on 7/7 & 7/14/23. This summit will provide answers to real-world emergency management, public safety, and homeland security problems.**

**ACTION REQUESTED:**

The Board is requested to approve a Travel Request for Jun Su to attend Safety and Security Summit at ESRI User Conference 7/8-7/13/23, San Diego, CA with 2 travel days on 7/7 & 7/14/23. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,184.63

Project Fund	Amount
5000-GRT001134-CCA000719	\$ 3,184.63

**BACKGROUND/EXPLANATION:**

This summit will provide answers to real-world emergency management, public safety, and homeland security problems.

Jun Su will attend Safety and Security Summit at ESRI User Conference 7/8-7/13/23, San Diego, CA on 7/7 & 7/14/23. This summit will provide answers to real-world emergency management, public safety, and homeland security problems. Jun Su will lodge in two separate rooms because all others were full at the time of booking. Total expenses for this travel are:

1. Airfare \$831.97
2. Registration \$450.00
3. Room charges \$792.00
4. Room taxes \$83.16
5. Room Charges \$372.00
6. Room Taxes \$77.50
7. Per diem estimate \$518.00
8. Taxi \$60.00

Total: \$3,184.63

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12381 - Travel Request for Flight Officer Craig Hoover travel to Grand Prairie, TX 7/17-7/19/23 for test pilot training.**

**ACTION REQUESTED:**

The Board is requested to approve a Travel Request for Flight Officer Craig Hoover to travel to Grand Prairie, TX on 7/17-7/19/23 to obtain certification in the proper procedures and flight training as a Maintenance test Pilot for the H125 Aircraft. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,314.43

Project Fund	Amount
1001-CCA000725-SC630301	\$ 1,314.43

**BACKGROUND/EXPLANATION:**

Flight Officer Craig Hoover will need to obtain certification in the proper procedures and flight training as a "Maintenance Test Pilot" for the H125 Aircraft. The training is provided by the Airbus H125. Because of the distance of the training center from the hotel a rental car will be necessary to avoid any delays in the in the training schedule.

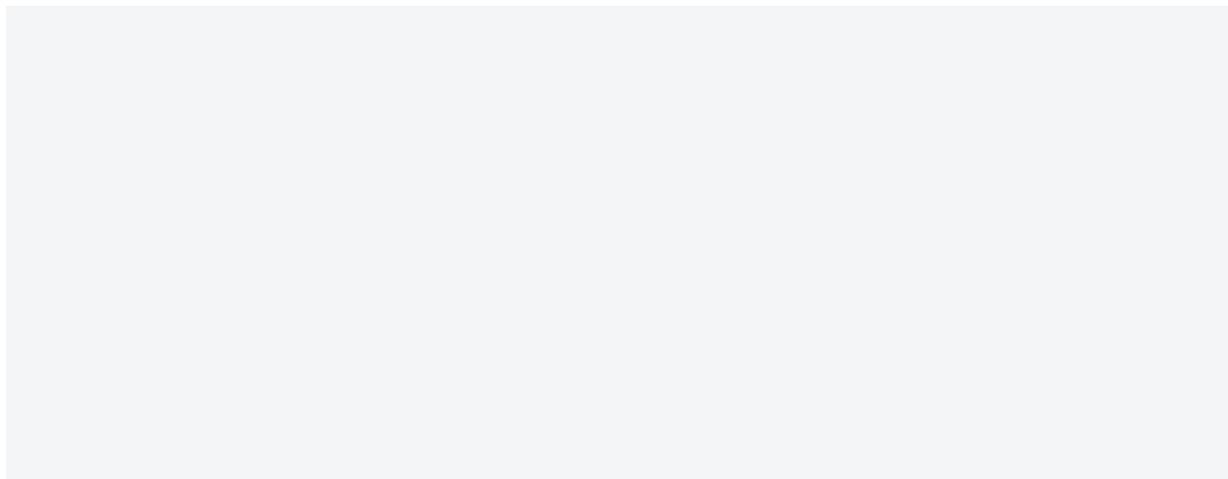
Total expenses for this travel are:

1. Airfare \$432.97
2. Room charges \$366.08
3. Room taxes \$63.33
4. Car Rental \$260.05
5. Per Diem Estimate \$192.00

Total: \$1,314.43

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**



**SB-23-12120 - ANAB Professional services agreement for Assessor Training****ACTION REQUESTED:**

The Board is requested to approve a professional services agreement for training to be provided by the ANSI National Accreditation Board. ANSI National Accreditation Board provides assessor training to Forensic Service Providers such as the Baltimore Police Department Forensic Science & Evidence Services Division. This training is directly related to the forensic laboratory's accreditation and the requirements there of. The agreement shall commence upon the Board's approval and terminate no later than December 31, 2023 unless renewed or extended in writing by the parties. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 17,850.00

Project Fund	Amount
1001-CCA000787-SC630320	\$ 17,850.00

**BACKGROUND/EXPLANATION:**

ANSI National Accreditation Board is the accrediting body for the Baltimore Police Department Forensic Science & Evidence Services Division. The purpose of accreditation is to standardize requirements to ensure that the work product (laboratory report) provided to the customer (BPD Detectives) is accurate and of the highest quality. Quality Assurance is the heart of every successful accredited forensic laboratory. ANAB provides training in the numerous requirements of the ISO standard. Training provided by ANAB allows technical personnel within a laboratory to engage and learn essential quality assurance principles. After training is completed trainees are allowed to participate as a technical assessor. These technical assessors assist with auditing and accrediting other forensic laboratories. This training and participation in external assessments is key for the continued success and high-quality performance of BPD's forensic laboratory.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to professional services contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

**SB-23-12296 - Pay Outstanding Invoices - Laboratory Corporation of America Holdings**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve an Invoices without Valid Contract Laboratory Corporation of America Holdings. Period of agreement is: 9/10/2017 to 2/1/2020

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 276,105.44

Project #: RQ-005925

Project Fund	Amount
1001-CCA000154-SC640437	\$ 276,105.44

**BACKGROUND/EXPLANATION:**

The requested action is approval to pay outstanding invoice(s) for services relating to routine specimen collection and testing offered to various City health facilities. The previous contract with the vendor expired. Baltimore City Health Department (BCHD) could not implement a new procurement process prior to the contract expiration due to vacancies of some chief staff members. However, the vendor continued to perform these services outside a valid contract. A stop-work order was not issued because of the delicate nature of the services performed. All Sexual Health Clinics provide routine specimen collection and testing services which are essential for care and treatment of patients with HIV or sexually transmitted infections. A significant portion of the City's residents would have been impacted if the services were halted. BCHD has implemented several administrative measures to prevent this scenario from reoccurring. For instance, a Master Blanket Purchase Order has been created, while additional staff were hired to prevent lapses in the contract renewal process.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practical to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the payment of the invoice is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to professional services contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12299 - Request to Pay Outstanding Invoices - to EA Engineering Science and Technology, Inc.**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve an Invoices without Valid Contract EA Engineering Science and Technology, Inc. . Period of agreement is: 9/1/2022 to 9/1/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 20,000.00

Project #: RQ-007489

Project Fund	Amount
2070-CCA000848-SC630326	\$ 20,000.00

**BACKGROUND/EXPLANATION:**

The requested action is an approval to pay outstanding invoices for permits required for WET testing during 2022, for Back River Wastewater Treatment Plant as required by the Maryland of Environment and the Environmental Protection Agency. Due to staff shortage issues, the justification for services was not submitted/processed in a timely manner to procure a purchase order before services were performed. These services were required to be performed on a scheduled timeframe. Board approval is requested to provide a purchase order to provide a payment path for the outstanding invoices.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practical to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, payment of the invoice is recommended..

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12300 - Sole Source - Contract- 08000 - NACTO with National Association of City Transportation Officials**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve an Organizational Membership Dues National Association of City Transportation Officials. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 31,250.00

Project #: RQ-010161

Project Fund	Amount
1001-CCA001031-SC630322	\$ 31,250.00

**BACKGROUND/EXPLANATION:**

Department of Transportation needs to renew membership with The National Association of City Transportation Officials (NACTO) for their Administrators for year 2023. NACTO offers its members opportunities to showcase new projects, receive feedback from peers, explore common challenges and learn from shared experiences. NACTO is the sole source provider and its Affiliate Membership.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**ENDORSEMENTS:**

**SB-23-12310 - Ratification and Extension of Requirements Contract - Supplier Contract  
Number SCON-001385 – Investigative Search Licensing**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement Extension LexisNexis Risk Solutions FL Inc. . Period of agreement is: 1/1/2023 to 12/31/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 36,000.00

Project #: SCON-001385

Project Fund	Amount
1001-CCA001016-SC630326	\$ 36,000.00

**BACKGROUND/EXPLANATION:**

On April 6, 2016, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. LexisNexis is an investigative tool currently in use by the States Attorney's Office. The vendor provides background assistance, fraud investigation, locating wanted individuals, case law, appeals, and many other services and information. The Board is requested to approve the extension of the contract as SAO needs to further continue moving services forward.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practical to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the Board on April 6, 2016	\$ 33,000.00
2. Amendment approved by the Board on October 26, 2016	\$ 0.00
3. Increase approved by the Board on November 2, 2016	\$ 45,792.00
4. Increase approved by the Board on March 22, 2017	\$ 108,360.00
5. 1st Renewal approved by the Board December 20, 2017	\$ 100,000.00
6. Increase approved by the Board on October 17, 2018	\$ 100,000.00
7. Increase approved by the Board on May 8, 2019	\$ 100,000.00
8. 2nd Renewal approved by the Board on December 18, 2019	\$ 110,000.00
9. Increase approved by the Board on August 26, 2020	\$ 110,000.00
10. Increase approved by the Board on February 24, 2021	\$ 200,000.00
11. 1st Extension approved by the Board on May 18, 2022	\$ 200,000.00
12. 2nd Extension pending Board approval	\$ 36,000.00
Total contract value	\$ 1,143,152.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A

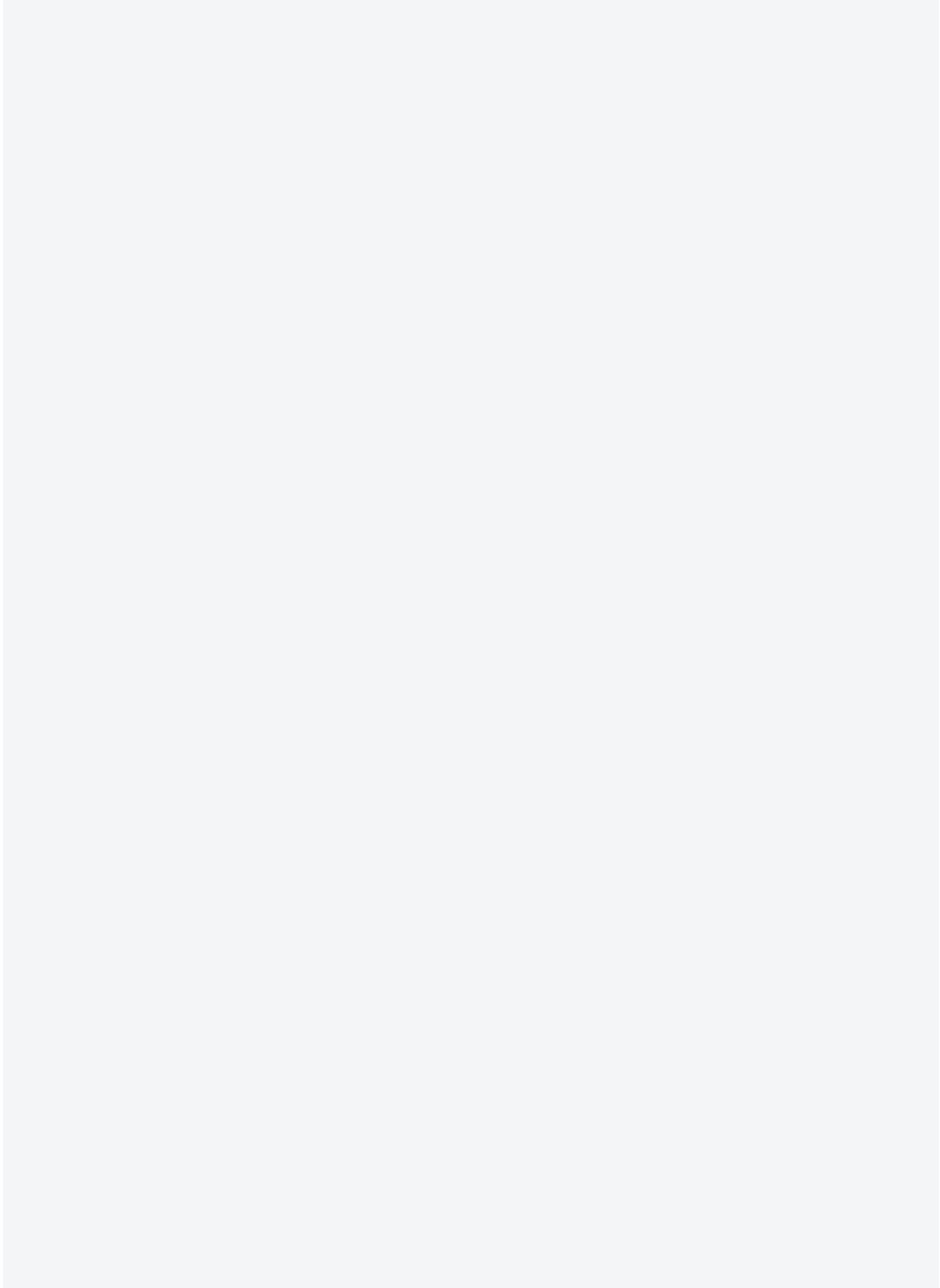
N/A

N/A

N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12293 - Sole Source - Solicitation Number 08000 – Gallery Discrete Analyzer**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement Award - Sole Source Thermo Electron North America LLC. Period of agreement is: 6/21/2023 to 6/26/0026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 69,636.00

Project #: RQ-008642

Project Fund	Amount
2071-CCA000832-SC630326	\$ 69,636.00

**BACKGROUND/EXPLANATION:**

The Gallery Discrete Analyzer is an essential analytical instrument for detecting nutrients in the water and is required for regulatory compliance. Thermo Electron is the manufacturer's sole authorized source of these products. The vendor has proprietary rights to the instrument, parts, and service. The City is already in possession of and currently using this service.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

**SB-23-12327 - Report – Emergency procurement Enoch Pratt Library**

AGC3900 - Enoch Pratt Free Library

**ACTION REQUESTED:**

The Board is requested to note an Emergency Procurement with Comprise Technologies, Inc. for the period June 1, 2022, through May 31, 2023. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 66,976.00

Project Fund	Amount
	\$ 66,976.00

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Comprise Technologies, Inc.	Smart Kiosk hardware and software	66,976.00
	Total	66,976.00

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12330 - Report - Emergency procurement BCIT**

AGC4303 - M-R Office of Information and Technology

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,351,796.62

Project Fund	Amount
	\$ 1,351,796.62

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. "Jack" Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Interpersonal	Website redesign	\$50,000
Incapsulate	CRM system- Subscription and licenses	\$863,900.95
Motorola	800 MHz Radio system	\$437,895.67
	Total	\$1,351,796.62

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12318 - Report – Emergency procurement Health Dept**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency Jeenie, Inc. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,908,551.35

Project Fund	Amount
	\$ 4,908,551.35

No work tags given.

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority

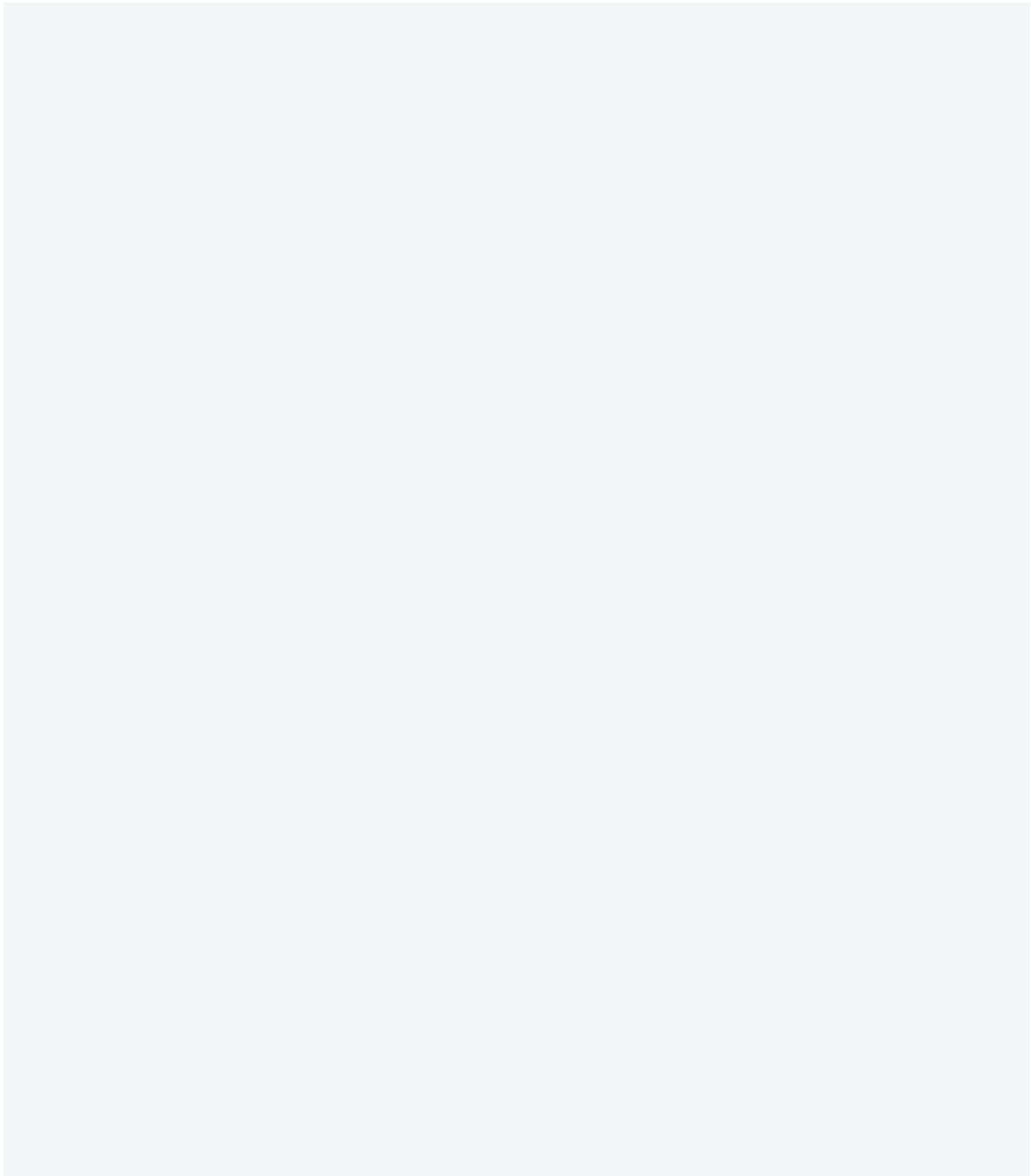
Supplier	Service Description	Cost
Jeenie, Inc.	Secure live access to interpreters on-demand.	70,000.00
Civic Works Inc	Suppliers provide COVID-19 health education	451,461.39
OCHIN, INC.	Purchase electronic medical records systems	1,985,546.00
Uberphysicians LLC dba FiveMedicine	Suppliers administer COVID-19 testing	962,882.06
Helping Up Mission, Inc.	Isolation support services for homeless with positive COVID test	900,000.00
iConnect Consulting	Purchase annual subscription	45,000.00
Rosen, Sapperstein & Friedlander, LLC	Support BCHD with implementation of OCHIN. Post pandemic initiatives	100,000.00
Apex Systems, LLC.	Programmer to support COVAX system	77,074.40
iConnect Consulting	Web portal subscription	261,900.00
Hologic Sales and Service, LLC	Unisex swab collection kits	54,687.50
	<b>Total</b>	<b>4,908,551.35</b>

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12317 - Report – Emergency Procurement Fire Dept**

AGC2500 - Fire

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,019,651.00

Project Fund	Amount
	\$ 2,019,651.00

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Zimmerman Farm Service Inc	Purchase ladder truck	500,000.00
Wilmot Modular Structures, Inc	Purchase classroom trailer	574,651.00
BEL AIR VOLUNTEER FIRE COMPANY, INC	Purchase fire truck	225,000.00
Bay District Volunteer Fire Dept Inc	Purchase fire truck	500,000.00
Blandon Fire Company No. 1	Purchase E-One ladder truck	175,000.00
Citizen's Fire Company No. 1	Purchase E-one hurricane truck	45,000.00
	Total	\$2,019,651.00

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12329 - Report – Emergency procurement Sheriff’s Dept.**

AGC6500 - Sheriff

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency Cintas Corporation No. 2.  
Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 148,920.20

Project Fund	Amount
	\$ 148,920.20

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Cintas Corporation No. 2	AED- Medical equipment	29,412.00
F & F and A .Jacobs & Sons, Inc.	Uniforms	119,508.20
	Total	148,920.20

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12331 - Report – Emergency procurement Mayor’s Off. Homeless Services (36)**

AGC4381 - M-R Office of Homeless Services

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency Taylor Made Transportation Services Inc. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,284,515.00

Project Fund	Amount
	\$ 2,284,515.00

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

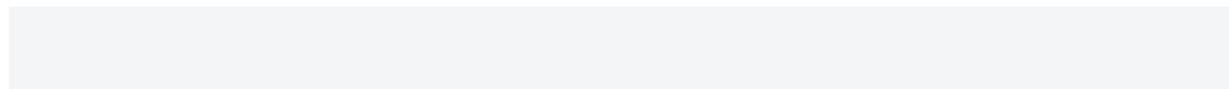
Supplier	Service Description	Cost
Taylor Made Transportation Services Inc	Transportation Services	202,427.00
Athena Consulting LLC	Staffing- Cover overflow at family shelters	2,082,088.00
	Total	2,284,515.00

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12325 - Report – Emergency procurement Dept. of Finance**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency Kforce Inc. & Subsidiaries. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 682,524.06

Project Fund	Amount
	\$ 682,524.06

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Kforce Inc. & Subsidiaries	Senior Consultant- Accounting Services	41,600.00
Kforce Inc. & Subsidiaries	Senior Consultant- Accounting Services	113,609.60
Kforce Inc. & Subsidiaries	Consultant – Payroll/Accounting services	102,668.80
Brink's, Incorporated	Brinks Vault services	190,020.66
Vertosoft LLC	Reproduce Baltimore City Annual Financial report	234,625.00
	Total	682,524.06

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12326 - Report – Emergency procurement Mayor’s Off. Of Employment Dev.**

AGC4500 - M-R Office of Employment Development

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency Broadway Services, Inc. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 134,256.60

Project Fund	Amount
	\$ 134,256.60

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

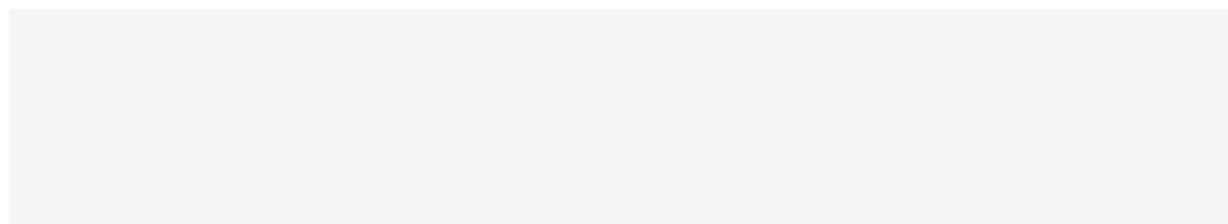
Supplier	Service Description	Cost
Broadway Services, Inc.	Custodial services	134,256.60
	Total	134,256.60

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12320 - Report - Emergency procurement Dept. of General Services**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 10,286,748.62

Project Fund	Amount
	\$ 10,286,748.62

No work tags given.

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. "Jack" Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Cole Roofing Co., Inc.	Roof repairs	44,400.00
Johnson Controls Fire Protection LP	Fire panel and sprinkler inspection	40,000.00
Maryland Industrial Trucks	Purchase of CCTV vans for DPW	1,029,844.00
ABSOLUTE FIRE PROTECTION INC	Purchase Fire sprinkler system	150,000.00
AL PACKER'S WHITE MARSH FORD	Decal installation for BPD	100,000.00
HUNTSMAN HOLDINGS LLC	Purchase boats to support DPW marine services	136,818.00
CitiRoof Corp.	Roof replace BPD headquarters	866,300.00
Johnson & Towers, Inc.	Purchase multiple sizes of chassis	2,931,062.00
CARLISLE'S MARINE, INC	Purchase boats	134,494.00
3908-3910 Eastern Avenue LLC	Lease agreement	33,750.00
Tate Services LLC	Relocation of tenants	66,100.00
First Priority Emergency Vehicles, Inc.	Purchase medic units	867,818.00
Atlantic Emergency Solutions, Inc.	Purchase triple combination pumps	1,784,950.00

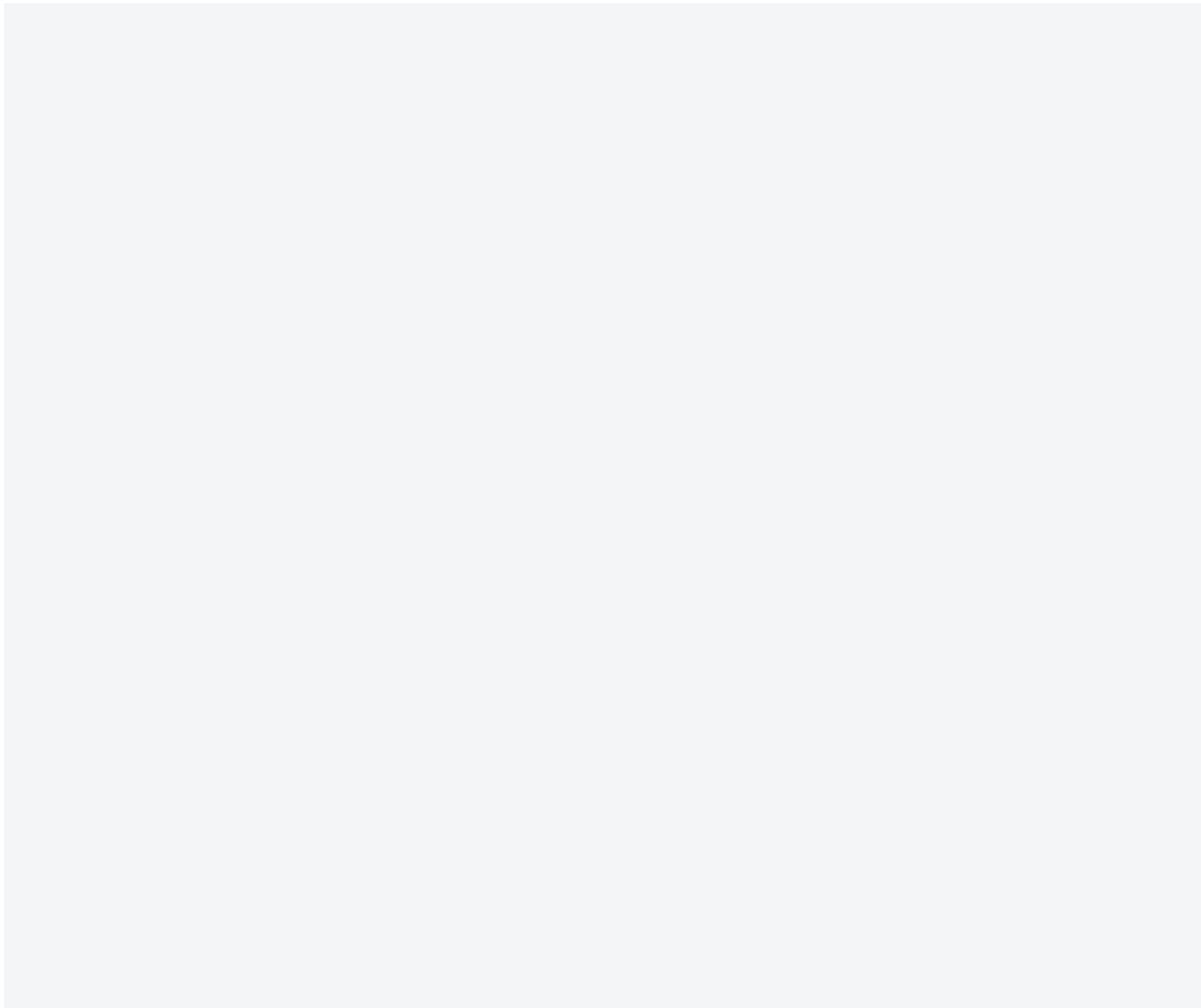
Board of Estimates Agenda	Procurement	7/12/2023
First Priority Emergency Vehicles, Inc.	Purchase of truck	1,131,282.10
Silver Ships Inc	Purchase Fire boat	852,793.92
Eastern lift Truck CO., Inc.	Polaris UTV for Sheriff Dept	117,136.60
	Total	10,286,748.62

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12322 - Report – Emergency procurement Dept. of Human Resources**

AGC3300 - Human Resources

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 84,500.00

Project Fund	Amount
	\$ 84,500.00

No work tags given.

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

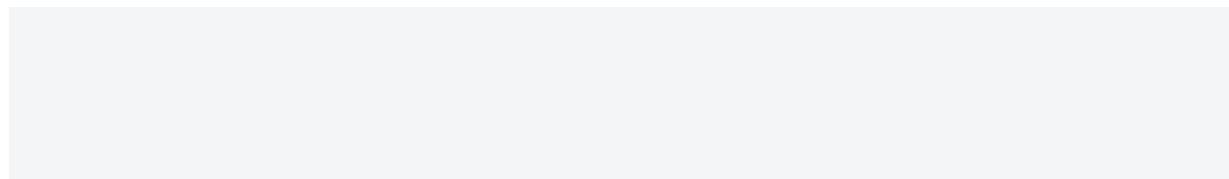
Supplier	Service Description	Cost
Evergreen Solutions, LLC	Market study research- Classification	84,500.00
	Total	<u>84,500.00</u>

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12323 - Report – Emergency procurement Dept. of Transportation**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency AB Trucking & Contracting LLC. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 18,545,064.32

Project Fund	Amount
	\$ 18,545,064.32

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

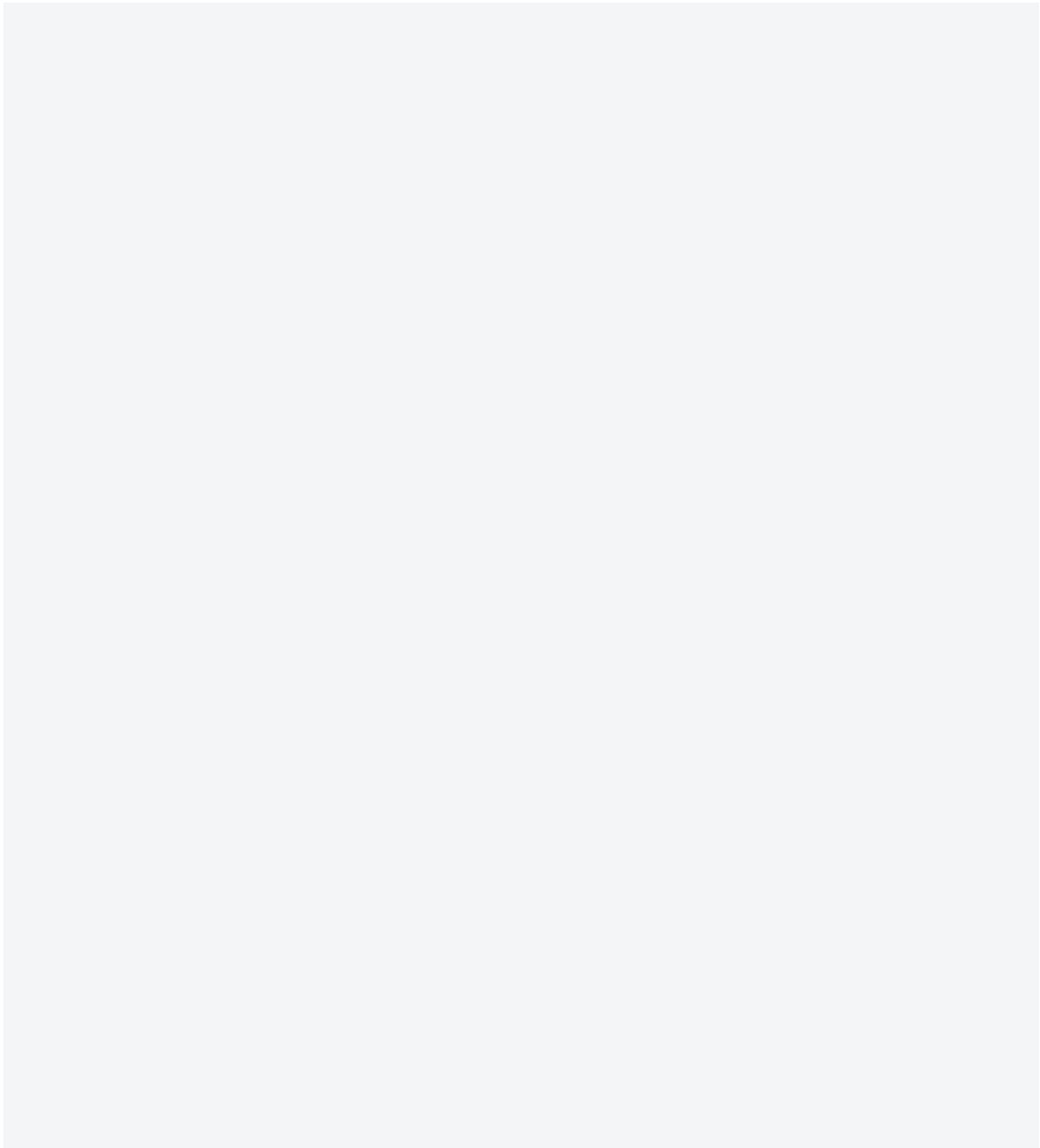
Supplier	Service Description	Cost
AB Trucking & Contracting LLC	Snow Removal services/equipment	1,162,800.00
LORENZ, INC.	Snow removal services/equipment	1,244,400.00
Harford Tree Experts & Landscaping, Inc.	Snow removal services/equipment	1,570,800.00
BESTSERV INC	Snow removal service/equipment	550,800.00
Yatsar Dynasty LLC.	Snow removal service/equipment	142,800.00
Carroll Concrete Construction Company	Snow removal services/equipment	693,600.00
LG Construction Inc.	Snow removal services/equipment	204,000.00
S.R. Schulte Contracting	Snow removal services/equipment	40,800.00
First Transit, Inc.	Charm City Circulator first transit services	8,900,000.00
P2 Cleaning Services, LLC	Snow removal services/equipment	387,600.00
Four Seasons Nursery & Landscape Services	Snow removal services/equipment	1,958,400.00
A Halcon Contractors	Snow removal services/equipment	367,200.00
A.S.B. Enterprises 2 INC	Snow removal/equipment	918,000.00
GRAYBAR ELECTRIC	Materials for Artscape 2023	403,864.32
	<b>Total</b>	<b>18,545,064.32</b>

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12328 - Report – Emergency procurement Recreation and Parks**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency ONE BEAT CPR LEARNING CENTER LLC. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 800,215.38

Project Fund	Amount
	\$ 800,215.38

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

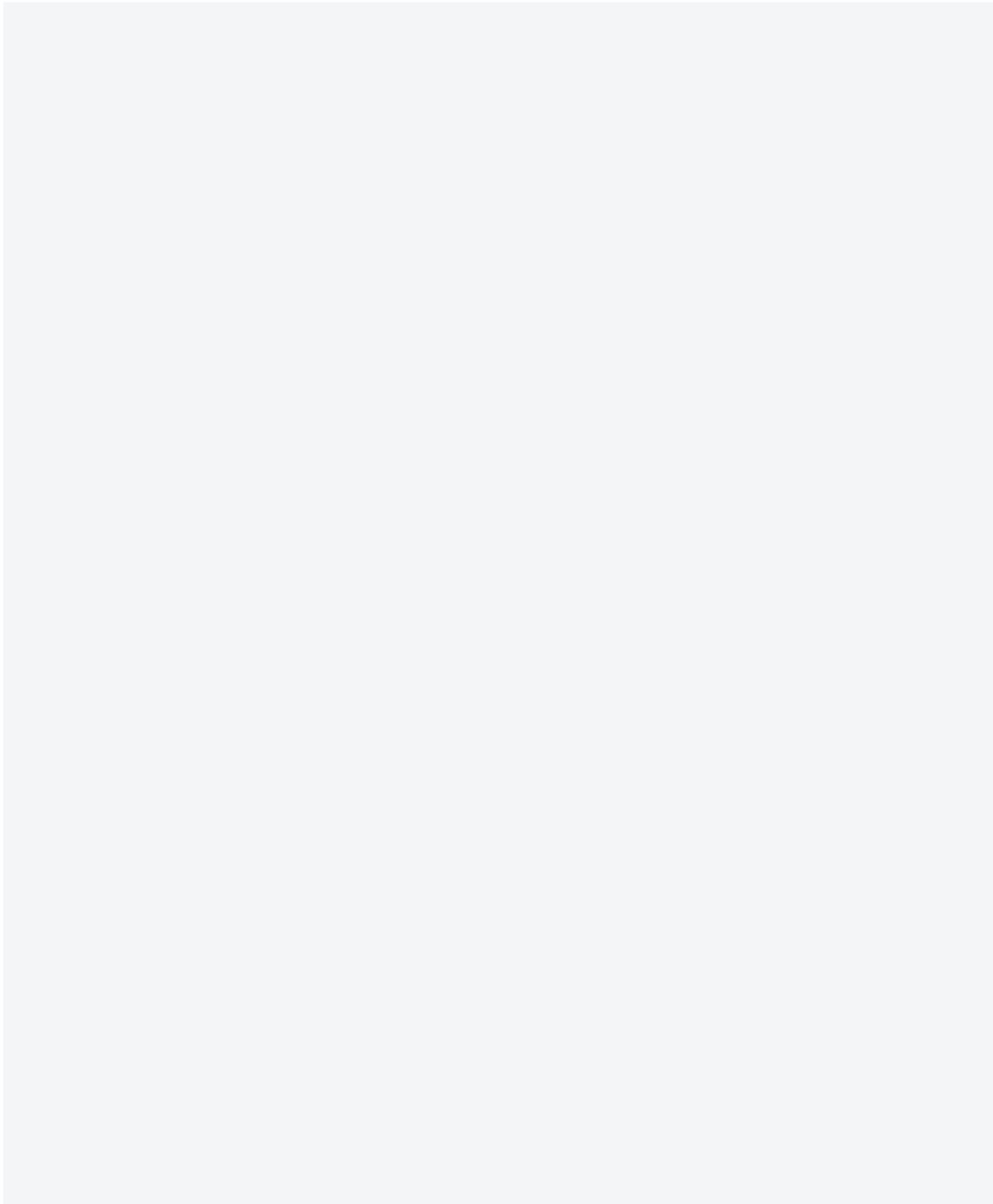
Supplier	Service Description	Cost
ONE BEAT CPR LEARNING CENTER LLC	Adult Pad pack- Medical and Surgical supplies	29,054.00
ONE BEAT CPR LEARNING CENTER LLC	Pediatric Pak- Medical and Surgical supplies	34,456.00
Skyline Technology Solutions, LLC	Camera equipment- Maintenance and repair	70,471.38
Maxum Genesis Group Inc.	Demolition of gym floor	213,145.00
C&W CONSTRUCTION COMPANY	Provide and install fiberglass insulation	172,039.00
M4 Security LLC	Security Guard services	179,550.00
Allen and Son Moving and Storage	Roof replacement and skylight repair	13,000.00
Allied Contractors Inc	Gym floor replacement	25,000.00
Roof First LLC	Debris removal	63,500.00
	Total	800,215.38

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12321 - Report – Emergency procurement Housing Dept.**

AGC3100 - Housing and Community Development

**ACTION REQUESTED:**

The Board is requested to note an Emergency Procurement with Evergreen Solutions, LLC. to conduct a market study for over 150 classifications across all City government. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 960,000.00

Project Fund	Amount
	\$ 960,000.00

No work tags given.

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
Trionfo Builders, Inc	Structural Improvement. Stabilization at Druid Hill Ave.	960,000.00
	Total	<u>960,000.00</u>

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12324 - Report – Emergency procurement Dept. of Public Works**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency ChemScan, Inc.. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,516,957.10

Project Fund	Amount
	\$ 4,516,957.10

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
ChemScan, Inc.	Supplies for Artscape 2023	120,000.00
LNA Solutions, Inc.	Maintenance and repair grate fix	389,176.00
Routeware Inc	Routing Software	451,832.16
C&W CONSTRUCTION COMPANY	Carpentry services	1,000,000.00
TEAM Service Corporation	Materials to relocate Lox Plant motor	33,615.56
American Contracting & Environmental Services Inc.	Mechanics and Electricians 1-year services	828,000.00
Kencor, Inc	Materials to upgrade sidewalk lift	45,000.00
Sherwood-Logan & Associates	Replacement Lakewood washer compactors	308,250.00
W. W. Grainger, Inc.	Plant supplies to maintain environmental permit	33,875.73
Sherwood-Logan & Associates	Service technicians to cover preventative maintenance services	200,000.00
J.F. Fischer, Inc.	Labor and materials to install eyewash stations and Blen Valves	162,100.00
TEAM Service Corporation	Furnish and install HP equipment	44,725.00

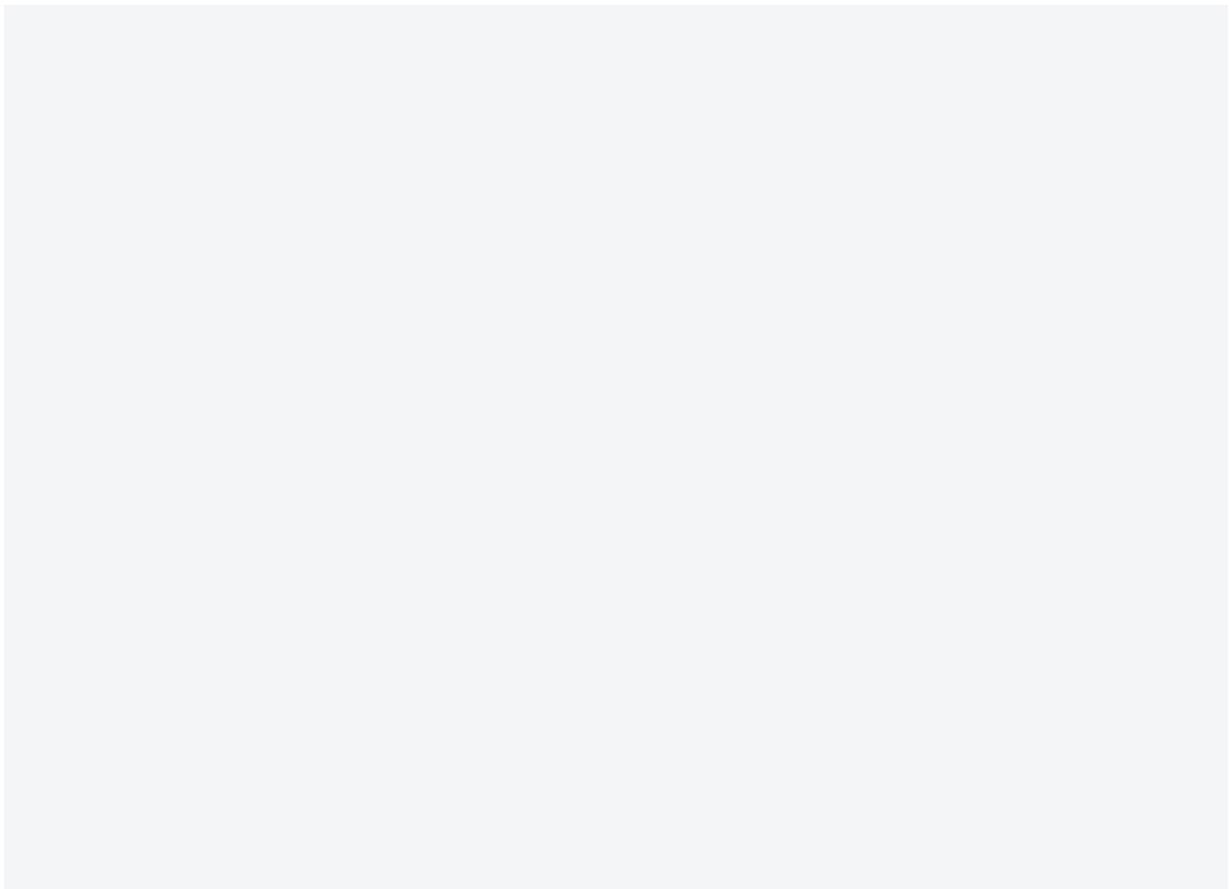
Board of Estimates Agenda	Procurement	7/12/2023
Compliance Consultants, Inc.	Compliance Consultants – Safety audits	230,000.00
C.C. Johnson & Malhotra, P.C.	Labor to support instrumentation and controls at Back River	99,996.13
Continental Blower, LLC.	Blowers, painting and packing equipment and supplies	54,048.00
Kinsley Construction, Inc.	Storm Water maintenance services	460,000.00
Fisher Scientific	Chemical supplies	56,338.52
	Total	4,516,957.10

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved



**SB-23-12319 - Report – Emergency procurement Police Dept.**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Emergency . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,030,164.67

Project Fund	Amount
	\$ 3,030,164.67

No work tags given.

**BACKGROUND/EXPLANATION:**

The requested action is a report on an emergency procurement. An outbreak of disease (COVID-19) caused by the novel coronavirus has been detected in the United States with cases in Baltimore, MD. The World Health Organization and the Centers for Disease Control have declared the COVID-19 outbreak a public health emergency of international concern; the Secretary of the U.S. Department of Health and Human Services declared COVID-19 a public health emergency. Both Mayor Bernard C. “Jack” Young and Governor Hogan declared a state of emergency. Current Mayor, Brandon Scott also agrees with this measure. The vendor listed below provided emergency services, under emergency authority:

Supplier	Service Description	Cost
ACOUSTICAL SOLUTIONS LLC	Repair soundproof room at gun range	44,370.82
Wilmot Modular Structures, Inc	Purchase modular structures at gun range	2,327,029.00
JusticeTrax	Software updates for LIMS laboratory system	99,779.85
Howard Uniform Company	Uniform alterations	100,000.00
F & F and A.Jacobs & Sons, Inc.	Uniform alterations	100,000.00
STORAGELogic of Maryland, Inc.	High-density storage system	358,985.00
	Total	\$3,030,164.67

Pursuant to Article VI, Section 11 (e) (ii) of the City Charter, on March 13, 2020, the Director of Finance approved the procurement of these emergency services. This declaration was reissued on September 1, 2020

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12306 - Extension of Requirements Contract - The Port of Portland Contract #128867 – Emergency and Specialty Vehicles, Equipment and Accessories and any Related Equipment**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Equipment Maintenance/Service Contract Extension Farber Specialty Vehicles, Inc.. Period of agreement is: 3/31/0023 to 11/30/0023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Project #: SCON-002726

Project Fund	Amount
2030-CCA000135-SC660604	\$ 0.00

**BACKGROUND/EXPLANATION:**

On June 22, 2022, the Board approved the initial award with subsequent actions as shown below in the Contract Value Summary. An extension is being requested in conjunction with the lead agency, Port of Portland, extending the contract.

The requested action is an extension of a competitively bid requirements contract. The above amount is the City’s estimated requirement however, the vendor shall supply the City’s entire requirement, be it more or less.

**CONTRACT VALUE SUMMARY:**

1.Initial award approved by the Board on June 22, 2022	\$1,187,203.00
2.Extension pending Board approval	\$ 0.00
Total Contract Value	\$1,187,203.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12297 - U.S. Communities Contract Number 201900318 – Equipment Rentals and Related Products and Services (5)**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Equipment Maintenance/Service Contract Increase Herc Rentals, Inc.. Period of agreement is: 7/12/2023 to 10/23/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,000,000.00

Project #: SCON-001773

Project Fund	Amount
2030-CCA000133-SC630331	\$ 3,000,000.00

**BACKGROUND/EXPLANATION:**

On January 27, 2021, the Board approved an initial award with subsequent actions as shown in the Contract

Value below. The increase is requested to continue new and existing rental services for the duration of the contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

**CONTRACT VALUE SUMMARY:**

1.Initial award approved by the Board on January 27, 2021	\$ 1,000,000.00
2.Increase approved by the Board on April 20,2022	\$ 1,000,000.00
3.Increase approved by the Board on April 5, 2023	\$ 750,000.00
4.Increase pending Board approval	\$ 3,000,000.00
Total contract value	\$ 5,750,000.00

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12309 - Request to Pay Outstanding Invoices - Johnson Controls Inc**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Equipment Maintenance/Service Contract Johnson Controls Inc.. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 6,000.00

Project #: Req. No. RQ-  
013390

Project Fund	Amount
2070-CCA000854-SC630380	\$ 6,000.00

**BACKGROUND/EXPLANATION:**

The requested action is approval to pay an outstanding invoice for parts and services rendered to the Department of Public Works at Liquid Oxygen Plant by the supplier. Services were of an urgent nature for repairs to prevent oil and refrigerant leaks in the Liquid Oxygen Plant to avoid violations and fines by EPA and MDE. Due to the urgent nature, the agency could not wait to secure a purchase order. Board approval will enable the agency to pay the outstanding invoice to the supplier.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practical to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, payment of the invoice is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12316 - Award – HVAC Air Duct Cleaning Services**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Equipment Maintenance/Service Contract Award Environmental Cleaning Service Co. A.k.a. Interior Maintenance Company . Period of agreement is: 7/12/2023 to 7/11/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,200,000.00

Project #: RQ-000672

Project Fund	Amount
2029-CCA000144-SC630360	\$ 1,200,000.00

**BACKGROUND/EXPLANATION:**

Vendors were solicited by posting on Workday, eMaryland Marketplace and in local newspapers. The sole bid received was opened on March 1, 2023 and was found to be fair and reasonable. Award is recommended to be made to the responsive, responsible bidder. The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

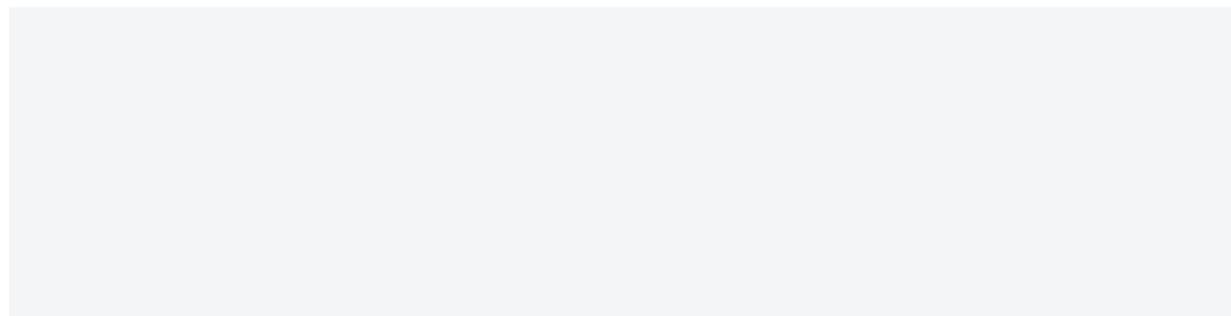
**MBE / WBE PARTICIPATION:**

MBE Goal %	10.00%	MBE Goal Amount	\$ 0.00
A&R Trenching, LLC.			
WBE Goal %	10.00%	WBE Goal Amount	\$ 0.00
Upper Management, LLC.			

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



**SB-23-12295 - Cooperate Contract - County of Fairfax Contract Number 4400011684 - Hydraulic Cylinder Pumps and PTO Repair**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Equipment Maintenance/Service Contract Cooperative Contract Precision Machine & Hydraulic, Inc.. Period of agreement is: 7/12/2023 to 4/23/0025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 500,000.00

Project #: RQ-010078                      Solicitation #: #4400011684

Project Fund	Amount
2030-CCA000133-SC170013	\$ 500,000.00

**BACKGROUND/EXPLANATION:**

Parts and Repairs for hydraulic items will be purchased from a competitively bid, cooperative contract number #4400011684.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

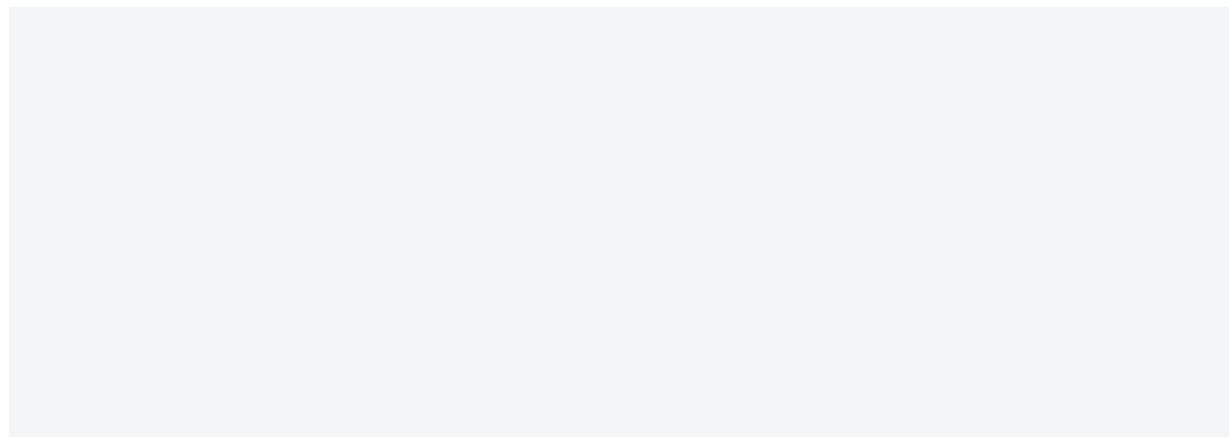
MBE / WBE Participation not required / Not applicable to cooperative contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12302 - Assignment - Contract Number #2015-42 Furniture (Office, School, Library, etc.) and Equipment**

AGC4361 - M-R Convention Complex

**ACTION REQUESTED:**

The Board is requested to approve an Assignment Agreement to MOI, Inc. Period of agreement is: 7/12/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: P548849

Project Fund	Amount
	\$ 0.00

**BACKGROUND/EXPLANATION:**

On April 27, 2016, the Board approved an award of Contract Number #2015-42 to American Office. MOI Inc. has acquired the rights, title, and interest in American Office and is requesting assignment of contract #2015-42 to MOI.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the Board on April 27, 2016	\$ 4,000,000.00
2. 1st Renewal approved by the Board on October 17, 2018	\$ 2,500,000.00
3. Increase and add vendor approved by the Board on August 28, 2019	\$ 400,000.00
4. 2nd Renewal approved by the Board January 15, 2020	\$ 2,000,000.00
5. 3rd Renewal approved by the Board November 4, 2020	\$ 1,430,905.00
6. 4th renewal approved by the Board on January 5, 2022	\$ 0.00
7. Assignment pending approval by the Board	\$ 0.00
Total Contract Value	\$ 9,330,905.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-23-12332 - Selected Source - Contract Number 06000 - RQ-009859 - 24-Gallon Litter Receptacles**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award - Selected Source Victor Stanley, Inc. . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 116,322.00

Project #: RQ-009859

Project Fund	Amount
-CCA000802-SC640409	\$ 1,125.00
-CCA000793-SC640409	\$ 57,036.00
1001-CCA000802-SC640409	\$ 57,036.00
1001-CCA000793-SC640409	\$ 1,125.00

**BACKGROUND/EXPLANATION:**

This procurement is for one hundred (100) Victor Stanley Model S-35 Ironsites Series 24-gallon litter receptacles with black plastic liners and standard tapered formed lids. This particular model is the standard for corner litter receptacles (“cans”). These cans are usually placed in business districts and other areas with high pedestrian foot traffic. It is important that the cans be uniform in appearance in order to make these popular areas of the city area clean and orderly. Additionally, the uniformity of cans will assist with The Department of Public Works Bureau of Waste Management operations. Sanitation management crews are accustomed to this type of can, and will only need to manage one type of liner. Otherwise, cans with different size or types of liners could create errors with replacing the wrong type of liner in a can. This uniquely furnished can has been found to be very sturdy and durable. The Supplier, Victor Stanley, Inc. is the sole provider of this standard model required. Therefore, select source award is recommended.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

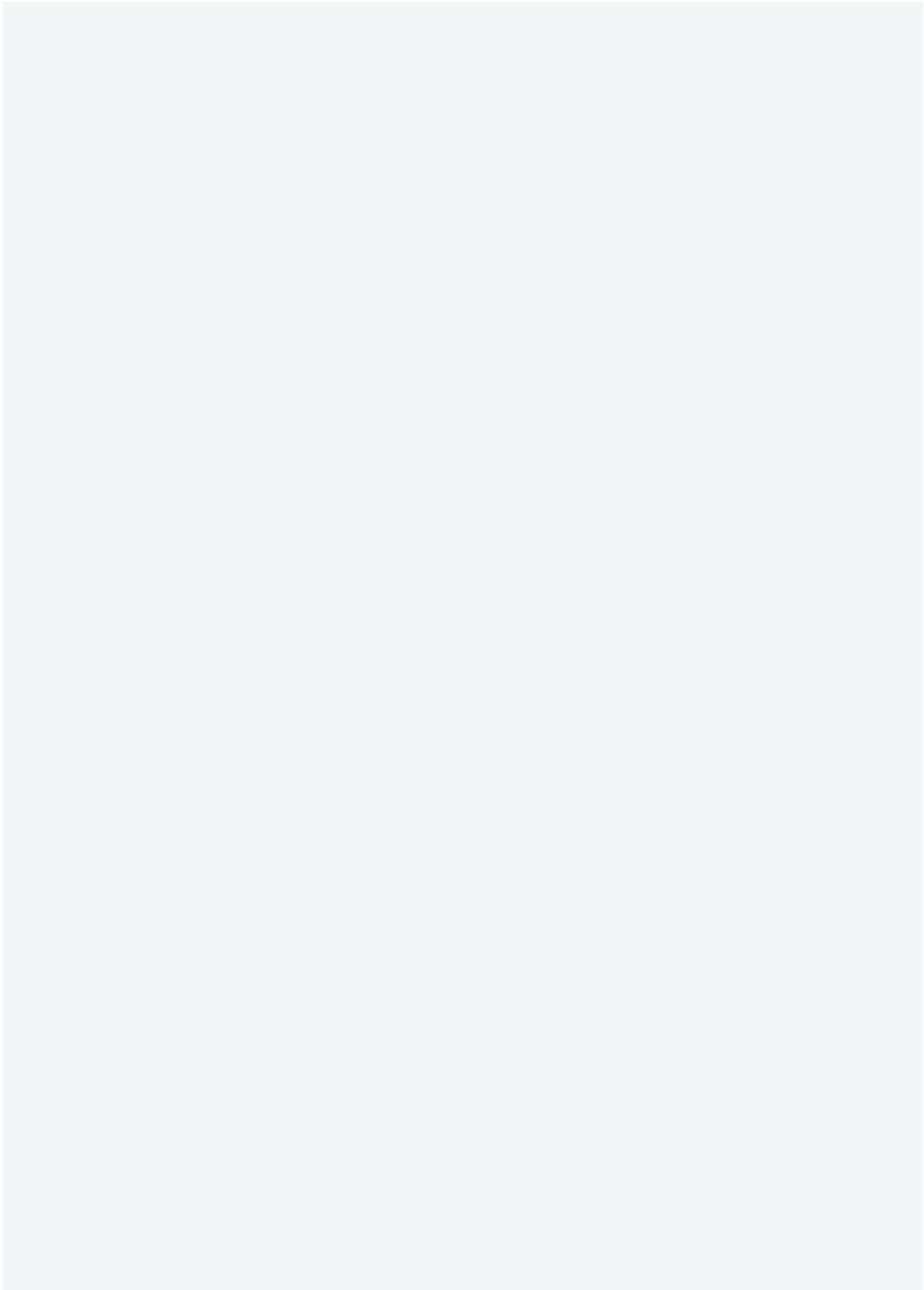
It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



**SB-23-12134 - Renewal - Contract Number B50005627 (SCON-001536)- Chemical Root Application and CCTV Inspections for Sanitary Sewer Systems**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Renewal Duke's Root Control, Inc. . Period of agreement is: 3/15/2023 to 3/14/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 500,000.00

Project #: P547206/ SCON-001536

Project Fund	Amount
1001-CCA000789-SC630337	\$ 500,000.00

**BACKGROUND/EXPLANATION:**

On March 13, 2019, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve the final renewal option available on this contract. The above amount is the City's estimated requirement; however, the contractors shall supply the City's entire requirement, be it more or less.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the Board on March 13, 2019	\$ 3,500,000.00
2. 1st Renewal approved by the Board on March 3, 2022	\$ 500,000.00
3. 2nd Renewal pending Board approval	\$ 500,000.00
3. Total Contract Value	\$ 4,500,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	15.00%	MBE Goal Amount	\$ 0.00
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During this review period, Duke's has overachieved the 15% MBE goal by (4.8%) and 7% WBE goal by (13.5%). Therefore, they are compliant for the review period and have achieved MBE and WBE participation on the contract.

WBE Goal %	207.00%	WBE Goal Amount	\$ 0.00
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**ENDORSEMENTS:**

MWBOO has reviewed and approved

**SB-23-12136 - Award - Solicitation Number RFQ-000109 – Air Purification Units**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award Pre OPCO, LLC dba Pure Wellness. Period of agreement is: 6/21/2023 to 6/25/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 147,933.40

Project #: RQ-000109

Project Fund	Amount
2029-CCA000144-SC630326	\$ 147,933.40

**BACKGROUND/EXPLANATION:**

Vendors were solicited by posting on Workday. Eight bids were received and opened on February 1, 2023. The award is recommended to be made to the lowest responsive, responsible bidder.

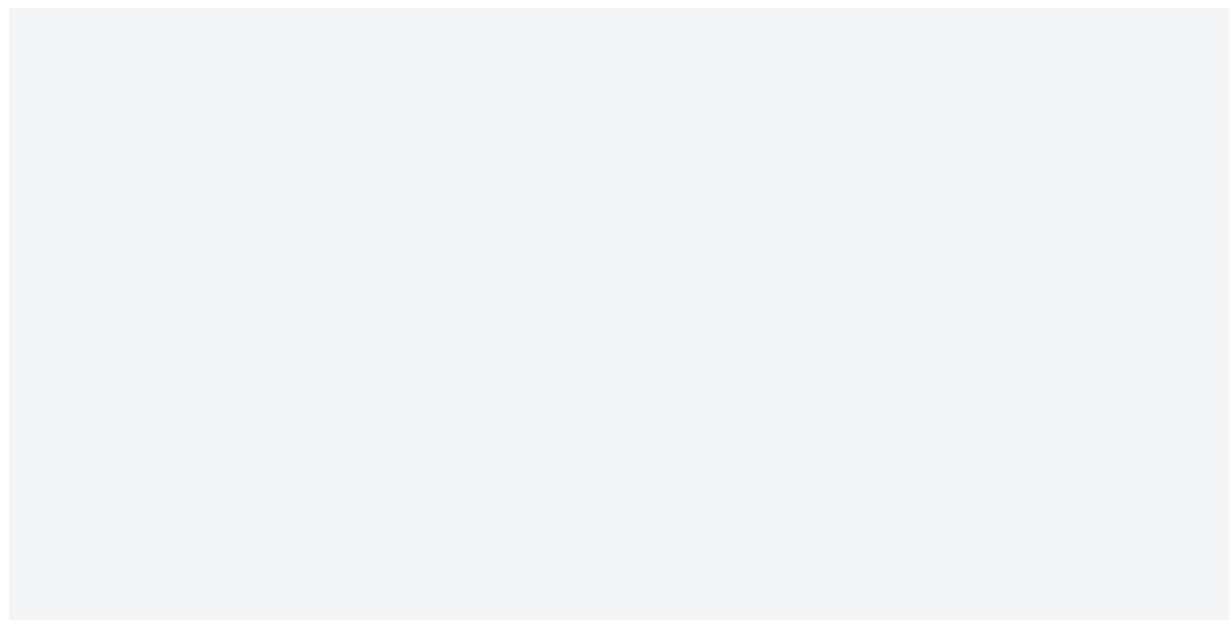
The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO determined no goals would be set because there was opportunity to segment the contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12311 - Selected Source - Contract Number 06000-Analysis of Water Samples**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award - Selected Source Martel Laboratories JDC, Inc.. Period of agreement is: 7/12/2023 to 7/12/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 175,170.00

Project #: RQ-008533

Project Fund	Amount
2070-CCA000852-SC640427	\$ 175,170.00

**BACKGROUND/EXPLANATION:**

DPW has requirements to analyze wastewater treatment samples to prevent permit violations at Patapsco and Back River Wastewater Treatment Plants. The current suppliers under B50005795 failed to provide the required services resulting in not meeting permit requirements. The selected supplier is expected to meet agency's requirements to meet compliance needs. The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	Applicable	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12298 - Ratification and Extension of Requirements Contract - Contract Number B50004828 - Incontinence Supplies & Durable Equipment**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Extension 1st Needs Medical, LLC. Period of agreement is: 3/1/2023 to 2/28/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 250,000.00

Project #: SCON-001448                      Solicitation #: RQ-007489

Project Fund	Amount
5000-GRT001296-CCA001385-SC630351	\$ 250,000.00

**BACKGROUND/EXPLANATION:**

On August 23, 2017, the Board approved the initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve a one-year extension to continue moving services forward while a new solicitation is competitively bid and awarded. The requested action is an extension of a competitively bid requirements contract. The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

**Procurement will submit the bid for advertisement in the first week of August.**

**CONTRACT VALUE SUMMARY:**

1.Initial award approved by the Board on August 23, 2017	\$ 800,000.00
2.1st Renewal approved by the Board on July 1, 2020	\$ 0.00
3.2nd Renewal approved by the Board on September 1, 2021	\$ 0.00
4.1st Extension approved by the Board on August 3, 2022	\$ 120,000.00
5.2nd Extension pending Board approval	\$ 250,000.00
Total Contract Value	\$1,170,000.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12315 - Amendment - Contract Number 06000 - Master Lease Agreement Program**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Master Lease Agreement Amendment Banc of America Public Capital Corp.. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: Various

**BACKGROUND/EXPLANATION:**

On July 29, 2020, the Board approved and executed an initial agreement for financing of capital procurements whereby funds are authorized by the Board of Estimates at the time the agency requests to utilize the program. This addendum is to replace the current rate index (Exhibit G), and replace it with the new City agreed index (Amended Exhibit G)

**CONTRACT VALUE SUMMARY**

1. Initial award approved by the Board on July 29, 2020	\$0.00
2. First Amendment approved by the Board on January 5, 2022	\$0.00
3. Second Amendment pending Board approval	\$0.00
<b>Total Contract Value</b>	<b>\$0.00</b>

**Rate Index Formula\* based upon Secured Overnight Financing Rate ("SOFR") Swap Indexing and based on 3/22/23 SOFR Swap Rates:**

Lease Term	Average Life Swap Rate Term	Swap Rate*	Index Rate**	x % of Index	+ Fixed Index Spread	= Indicative Tax Exempt Rate
3 Years	2yr Swap	4.3109%	1.0000%	79%	1.0578%	4.4634%
5 Years	3yr Swap	3.9778%	1.0000%	79%	1.1846%	4.3271%
7 Years	4yr Swap	3.7787%	1.0000%	79%	1.3279%	4.3131%
10 Years	5yr Swap	3.6448%	1.0000%	79%	1.4969%	4.3763%
15 Years	8yr Swap	3.4656%	1.0000%	79%	1.8428%	4.5806%
20 Years	10yr Swap	3.4352%	1.0000%	79%	2.1296%	4.8434%

**EMPLOY BALTIMORE:**

N/A

**LIVING WAGE:**

N/A

**LOCAL HIRING:**

Applicable

**PREVAILING WAGE:**

N/A

**ENDORSEMENTS:**

**SB-23-12197 - Select Source - Contract Number 06000 - Precision Weighing Balances for the Drug Analysis Unit**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a One Time Purchase Award - Selected Source Fisher Scientific . Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 58,960.42

Project #: RQ-012376

Project Fund	Amount
5000-GRT001134-CCA000719-SC660607	\$ 58,960.42

**BACKGROUND/EXPLANATION:**

The balances are needed to accurately determine the weight of submitted substances to the Drug Unit using SAPP grant funds expiring on June 30th. The selected supplier has the items in stock and ready to ship immediately to assist with the timeliness of this grant.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12304 - Award - Contract Number 06000 - Dental Software**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a One Time Purchase Award Benco Dental Co.. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 25,011.67

Project #: RQ-013612

Project Fund	Amount
1001-CCA000160-SC630326	\$ 25,011.67

**BACKGROUND/EXPLANATION:**

The Board is requested to approve select source vendor Benco Dental Company to provide Digital X-ray Sensors with electronic medical records. Benco submitted a quote among there other suppliers, however this supplier agrees to deliver, install and provide training.

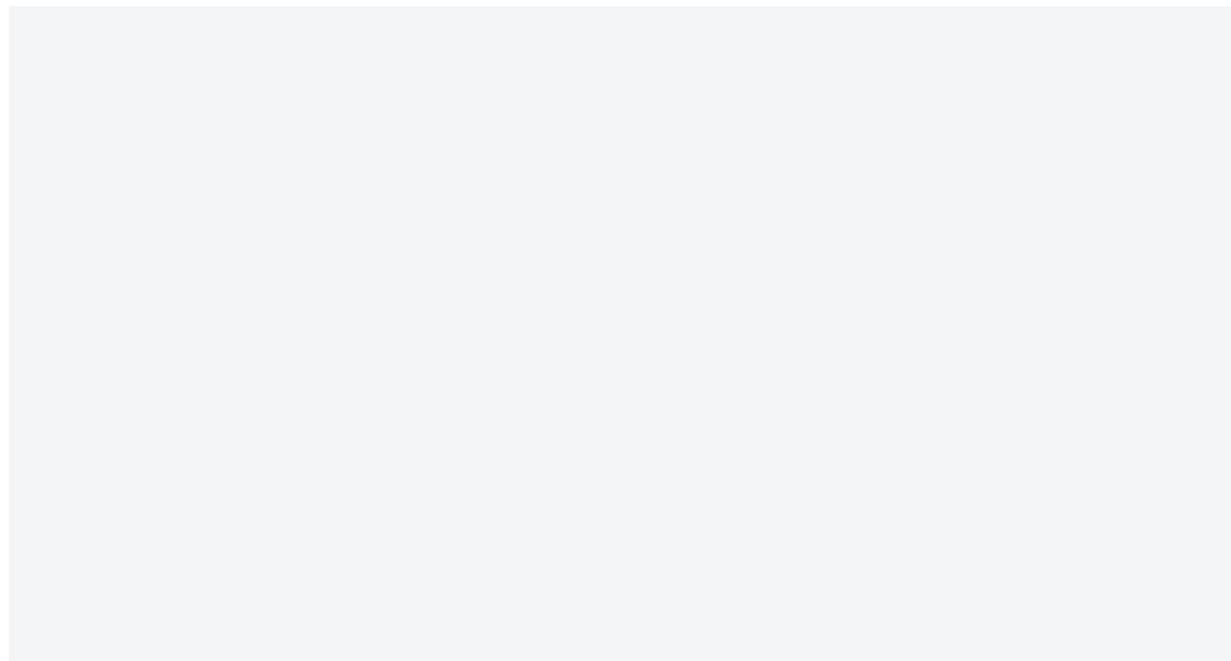
The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12314 - Award - Ballistic Shields**

AGC2500 - Fire

**ACTION REQUESTED:**

The Board is requested to approve a One Time Purchase with Hardwire, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 55,170.00

Project #: RFQ-000217

Project Fund	Amount
4000-GRT000652-CCA000114-SC650507	\$ 55,170.00

**BACKGROUND/EXPLANATION:**

The solicitation was advertised as an informal bid on Workday and five bids were received. The award is recommended to the lowest and responsible bidder who will provide Standard Hard Coat Tactical Shields with Viewpoint NIJ Level 3

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

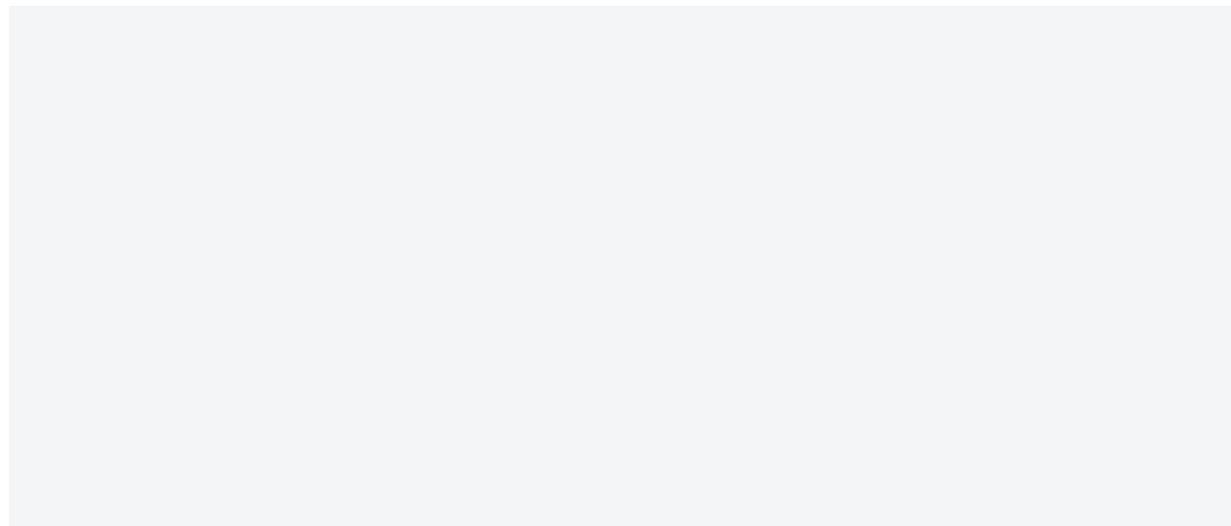
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



**SB-23-12198 - Sole Source - Contract Number 08000 - Sumuri Talino (KA-301)  
Forensic Workstations**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a One Time Purchase Award - Sole Source Sumuri LLC .  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 38,516.00

Project #: RQ-008185

Project Fund	Amount
5000-GRT001134-CCA000719-SC660607	\$ 38,516.00

**BACKGROUND/EXPLANATION:**

These Workstations possess customized hardware that is necessary to run Sumuri's proprietary software. The software/code is validated forensically sound through the National Department of Justice and Sumuri is the sole provider/distributor of said licensed software.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12305 - Select Source - Contract Number 06000 - Relocation**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a One Time Purchase Award - Selected Source Walters Relocation Inc. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 32,991.00

Project #: RQ-009014

Project Fund	Amount
4000-GRT000962-CCA000172-SC630350	\$ 32,991.00

**BACKGROUND/EXPLANATION:**

The supplier will be getting all the furniture out of the offices due to the spreading of mold in the building. The offices will be cleaned by another company after which, Walters will return and set the furniture back in the offices. In the emergency of requirement, selected source procurement is requested.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

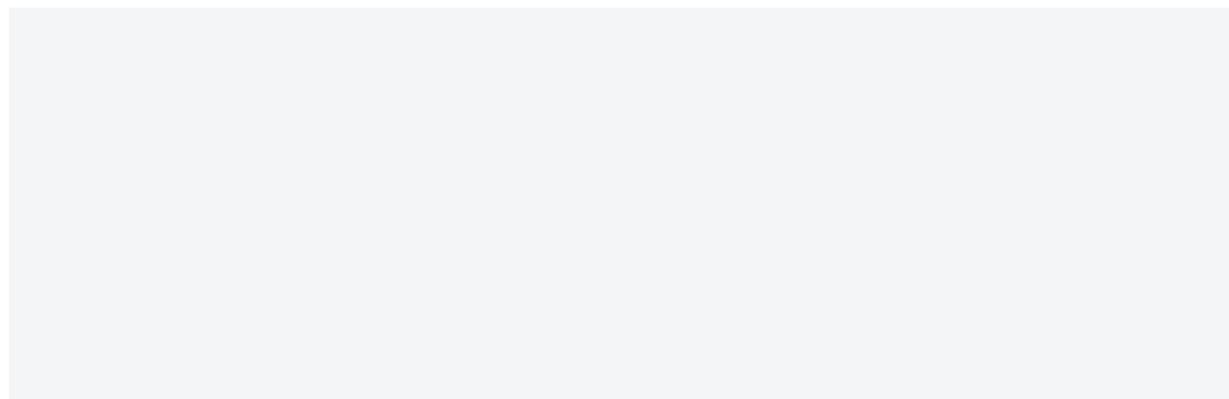
It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12301 - Sole Source - of Contract Number 08000 Aircraft Maintenance Stands**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a One Time Purchase Award - Sole Source S.A.F.E. Structure and Designs, LLC . Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 42,166.00

Project #: RQ-012314

Project Fund	Amount
1001-CCA001228-SC630380	\$ 42,166.00

**BACKGROUND/EXPLANATION:**

S.A.F.E. Structure and Designs holds the patent to the requested equipment, which is customized for the BCPD aircraft as a sole source supplier. The requested stands to provide the precise platform heights and dimensions necessary to access the aircraft engine deck, transmission deck, main rotor head, tail rotor, and vertical structure.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

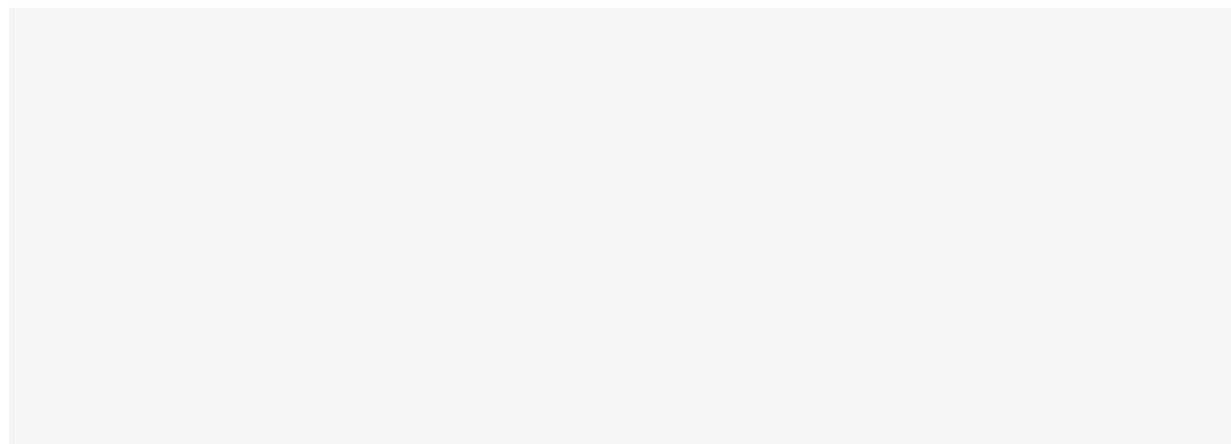
It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



**SB-23-12312 - Solicitation Number RFQ-000097 – Maintenance, Repair & Installation Services for Electronic Security Systems**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Rejection of All Bids Rejection Communications Electronics Systems, LLC1. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

On April 18, 2023, the Baltimore City Board of Estimates received a bid from Communications Electronics Systems, LLC1 in response to Solicitation No. RFQ-000097 – Invitation for Bids – Maintenance, Repair & Installation Services for Electronic Security Systems. The advertised bid on both the Daily Record and the Baltimore Sun had an error and put incorrect Solicitation number, using the correct name for the Solicitation. The Comptroller’s Office bid opening sheet listed the same Solicitation number used by the newspapers and not bid number provided by the Bureau of Procurement. There appears to have been an internal error in transmitting the correct Solicitation number to the Comptroller’s Office. The bid price was read publicly at BOE on April 19, 2023 and was referred to the Law Department. In light of this error, the Board is requested to reject the received bid. The requirement is proposed to be rebid.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12308 - Reject all Bids - to Solicitation Number B50006334 – Unclean Brass Water Meters Disposal**

AGC2300-PROC - Procurement

**ACTION REQUESTED:**

The Board is requested to approve a Rejection of All Bids Rejection Potomac Metals, Inc. and United Iron and Metals, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

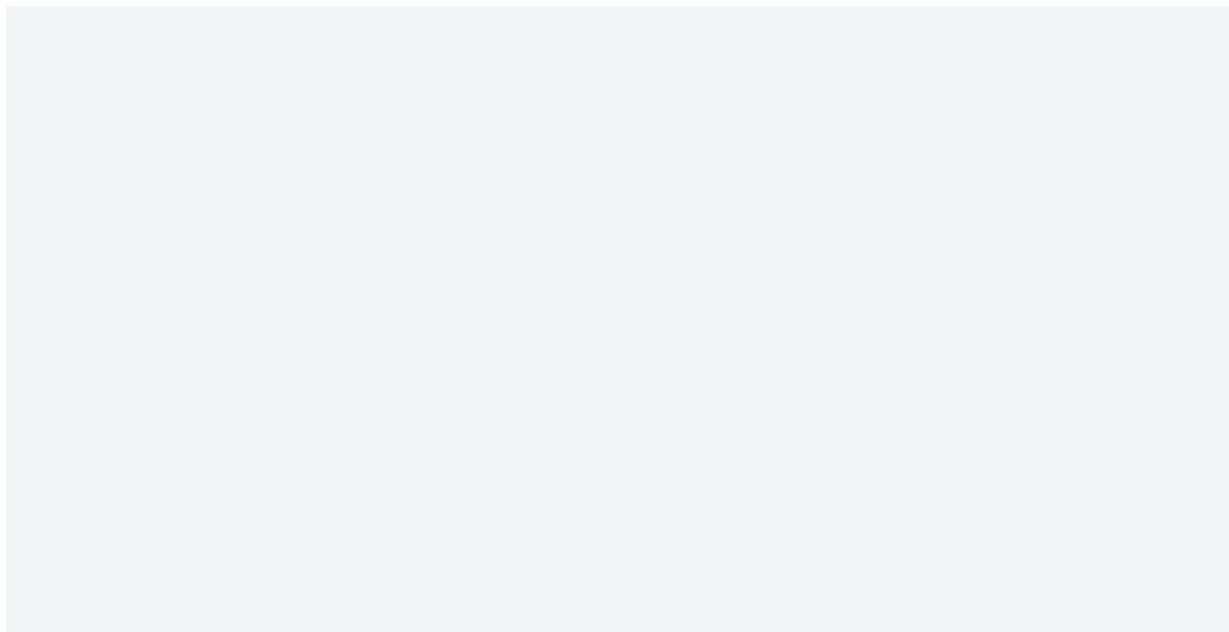
Project #: Req. No.: R869714

**BACKGROUND/EXPLANATION:**

Vendors were solicited by posting on CitiBuy, eMaryland Marketplace and in local newspapers. The two bids received were opened on November 17, 2021. The Minority and Women’s Business Opportunity Office (MWBOO) reviewed participation documents submitted by Potomac Metals, Inc. and United Iron and Metals, LLC. On January 28, 2022, it was determined that MWBOO deemed both vendors as non-compliant. Both vendors were given fourteen (14) days to come into compliance. United Iron and Metals, LLC did not respond to the cure notice, as it was acquired by another company. Potomac Metals, Inc. submitted the required documents to MWBOO; however, they did not receive a response. It is recommended that the Board reject all bids. Agency has submitted a new requisition to rebid.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**



**SB-23-12292 - Informal - Select Source - Contract Number 06000 - RQ-011803 - EsiNet NextGen 9-1-1 Deployment Project (16A)**

AGC4303 - M-R Office of Information and Technology

**ACTION REQUESTED:**

The Board is requested to approve a Technology License/Service/Software Agreement Award - Selected Source Mission Critical Partners, LLC . Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 219,268.00

Project #: RQ-011803

Project Fund	Amount
2042-CCA000671-SC630318	\$ 219,268.00

**BACKGROUND/EXPLANATION:**

Execution of the attached agreement will provide Subject Matter Expert (SME) Support for the ESiNet deployment. The deployment will replace the City's current Verizon analog 911 infrastructure with a digital, internet protocol (IP) based system.). The Supplier, Mission Critical Partners, was previously contracted to assist the City with building the specifications for the EsiNet (NextGen) project and is the only supplier with the skill-set and experience to provide SME support to guide the City through implementation. Therefore, select source award is recommended. Additionally, the cost is 100% funded by the MD State 9-1-1 Board.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12307 - Amendment - City and County of Denver Contract Number TECHS-201523139 - Enterprise Resource Planning (ERP) Project Workday Software (15)**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Technology License/Service/Software Agreement Amendment Workday, Inc.. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 194,760.00

Contract Amendment \$ 0.00 Amendment Number:  
Amount:

Project #: P.O. No.: P548260, Solicitation #: SCON-001559

Project Fund	Amount
1001-CCA000663-SC650508	\$ 194,760.00

**BACKGROUND/EXPLANATION:**

On June 12, 2019, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. Execution of the amendment will provide additional funding for the Peakon Employee Voice subscription.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the Board on June 12, 2019	\$13,503,101.00
2. Increase approved by the Board on August 26, 2020	\$ 354,512.00
3. Amendment I approved by the Board on January 19, 2022	\$ 53,241.43
4. Amendment II approved by the Board on April 05, 2023	\$ 720,582.00
5. Amendment III pending Board approval	\$ 194,760.00
Total contract value	\$14,826,196.43

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

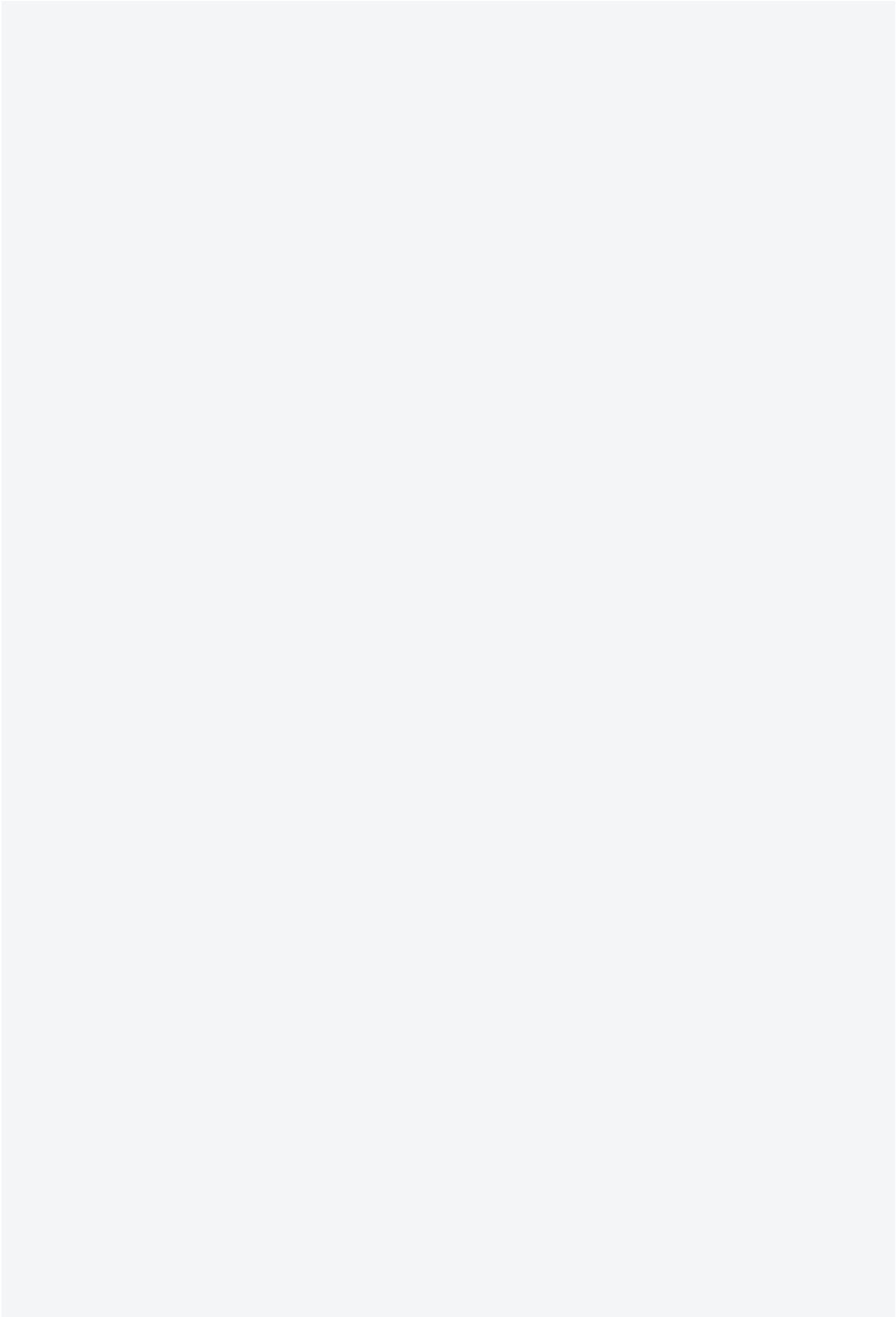
MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12291 - Select Source - Contract Number 06000 - RQ-010685 - Secondary 10G Express Route**

AGC4303 - M-R Office of Information and Technology

**ACTION REQUESTED:**

The Board is requested to approve a Technology License/Service/Software Agreement Award - Selected Source Verizon Business Network Services LLC . Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 150,624.00

Project #: RQ-010685

Project Fund	Amount
1001-CCA000665-SC630334	\$ 150,624.00

**BACKGROUND/EXPLANATION:**

Execution of the attached agreement will provide a secondary 10 Gigabit express route backup to the data center connectivity at the MUNI Data Center. The 10G express route connectivity will resolve the issue of not having a backup to the Data Center, which poses a significant risk to the City. In the event primary connectivity is down, having no backup connectivity in place will prohibit users from being able to connect to applications and files, resulting in major disruption in City services and operations. Verizon is the Mid-Atlantic Local Exchange Carrier (LEC) for wireline services for the City of Baltimore, which means that if we went with any other provider, the City's costs would most likely be elevated as the final mile would still be Verizon and there would be a significant margin attached to any other providers services.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12377 - Increase - Contract Number B50006208 - Mitel Voice Over Internet Protocol (VOIP) Software Maintenance and Hardware Support**

AGC1200 - Comptroller

**ACTION REQUESTED:**

The Board is requested to approve a Technology License/Service/Software Agreement Increase IPC Technologies, Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 250,000.00

Contract Award Amount:	\$	Award Date:	6/16/2021
	543,562.00		

Contract Increase Amount:	\$	Increase Number:	
	250,000.00		

Project Fund	Amount
2039-CCA000027-SC630305	\$ 250,000.00

**BACKGROUND/EXPLANATION:**

On June 16, 2021, the Board approved an initial award as shown in the Contract Value Summary below. The increase covers the cost of software assurance, enterprise support, and additional software licenses to expand infrastructure for teleworkers to service the Courthouse East, Courthouse West, State's Attorney's Office, Recreation and Parks, and Baltimore Police Department within the City's Voice over Internet Protocol (VoIP) network.

1. Initial award approved by the Board on June 16, 2021	\$ 543,562.98
2. Increase approved by the City Purchasing Agent on June 30, 2022	\$ 50,000.00
3. Increase approved by the Board on February 1, 2023	\$ 280,000.00
4. Increase pending Board approval	\$ 250,000.00
Total Contract Value	\$ 1,123,562.98

The contract expires on June 15, 2024 with three, one-year renewal options.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-23-12303 - Sole Source - Contract Number 08000 CrimePad Software**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Technology License/Service/Software Agreement Award - Sole Source Visionations, LLC . Period of agreement is: 7/12/2023 to 4/30/0023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 228,900.00

Project #: RQ-012163

Project Fund	Amount
1001-CCA001162-SC640409	\$ 228,900.00

**BACKGROUND/EXPLANATION:**

The CrimePad software is an application used by the Forensic Science and Evidence Services Division Crime Scene Unit to document and store information collected at crime scenes.

Visionations is the sole provider/distributor of said licensed software.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

**SB-23-12335 - Recommendation for Prequalification of Consultants**

**ACTION REQUESTED:**

The Board is requested to approve a Prequalification of Architects/Engineers . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

Development Facilitators, Inc.  
I-97 Business Park, 1127 Benefield Boulevard, Suite K  
Millersville, MD 21108

**ENGINEERING  
LAND SURVEYING**

MIN Engineering, Inc. (MBE)  
10 Sudbrook Lane  
Pikesville, MD 21208

**ENGINEERING**

Precision Measurements, Inc. (WBE)  
9005 Chevrolet Drive, Suite 5  
Ellicott City, MD 21042

**LAND SURVEYING**

Approval by the Honorable Board is hereby requested for all of the aforementioned companies.

**EMPLOY                      LIVING WAGE:                      LOCAL HIRING:                      PREVAILING WAGE:**  
**BALTIMORE:**

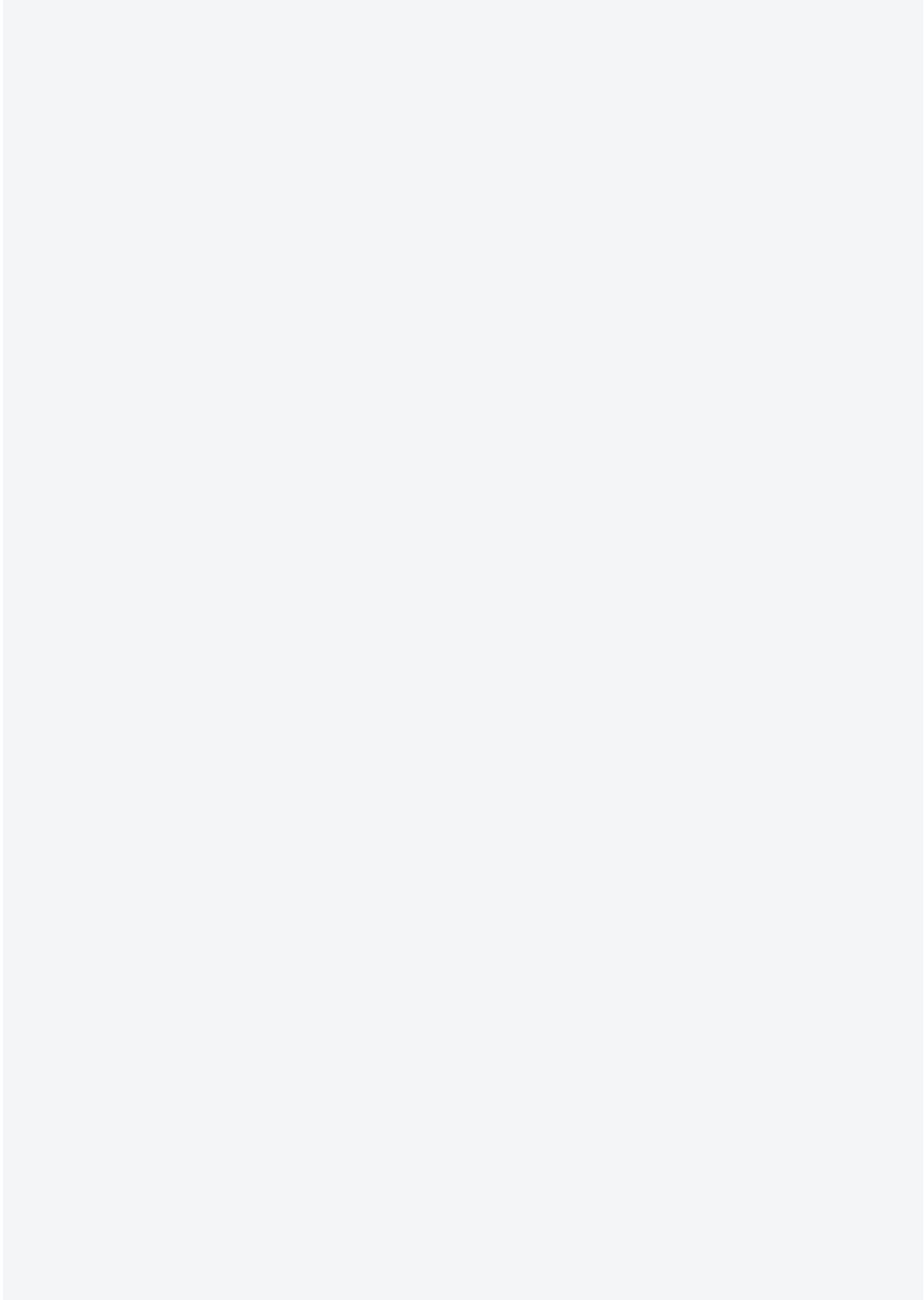
N/A

N/A

N/A

N/A

**ENDORSEMENTS:**



**SB-23-12336 - Recommendation to Prequalify Contractors****ACTION REQUESTED:**

The Board is requested to approve a Prequalification of Contractors . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Alliance Exterior Construction, Inc. \$8,000,000.00  
4215 Eastern Avenue  
Baltimore, MD 21224

AM-Liner East, Inc. \$157,190,000.00  
601 Jack Enders Boulevard  
Berryville, VA 22611

Apex Business Solutions LLC \$8,000,000.00  
12650 Sunset Avenue, S7  
Ocean City, MD 21842

Boyer Inc. \$89,490,000.00  
8904 Fairbanks N. Houston Road  
Houston, TX 77064

E. Pikounis Construction Co., Inc., \$29,460,000.00  
1600 Eastern Avenue  
Baltimore, MD 21231

Geostabilization International, LLC \$660,510,000.00  
4475 E.74<sup>th</sup> Avenue, Suite 100  
Commerce City, CO 80022

Hess Construction Company, LLC \$105,660,000.00  
804 W. Diamond Avenue, Suite 200  
Gaithersburg, MD 20878

Inliner Solutions, LLC \$15,000,000.00

10555 Tucker Street

Beltsville, MD 20705

\*\*Work Capacity Rating Underwritten By Blanket Guarantee of \$15,000,000.00 From The Parent Corporation PURIS LLC

Kinsley Construction, Inc.

\$453,640,000.00

1922 Greenspring Drive, Suite 1

Timonium, MD 21093

Meadville Land Service, Inc.

\$12,310,000.00

17693 State Highway 285

Cochran, PA 16314

T & D Plumbing and Heating Company, Inc. \$8,000,000.00

2133 Monumental Road

Halethorpe, MD 21227

Traffic Systems, Inc. \$8,000,000.00

7519 Railroad Avenue

Harmans, MD 21077

Alliance Exterior Construction, Inc.

\$8,000,000.00

AM-Liner East, Inc.

\$157,190,000.00

Apex Business Solutions LLC \$8,000,000.00

Boyer Inc.

\$89,490,000.00

E. Pikounis Construction Co., Inc.

\$29,460,000.00

Geostabilization International, LLC \$660,510,000.00

Hess Construction Company, LLC

\$105,660,000.00

Inliner Solutions, LLC

\$15,000,000.00

Kinsley Construction, Inc.

\$453,640,000.00

Meadville Land Service, Inc. \$12,310,000.00

T & D Plumbing and Heating Company, Inc. \$8,000,000.00

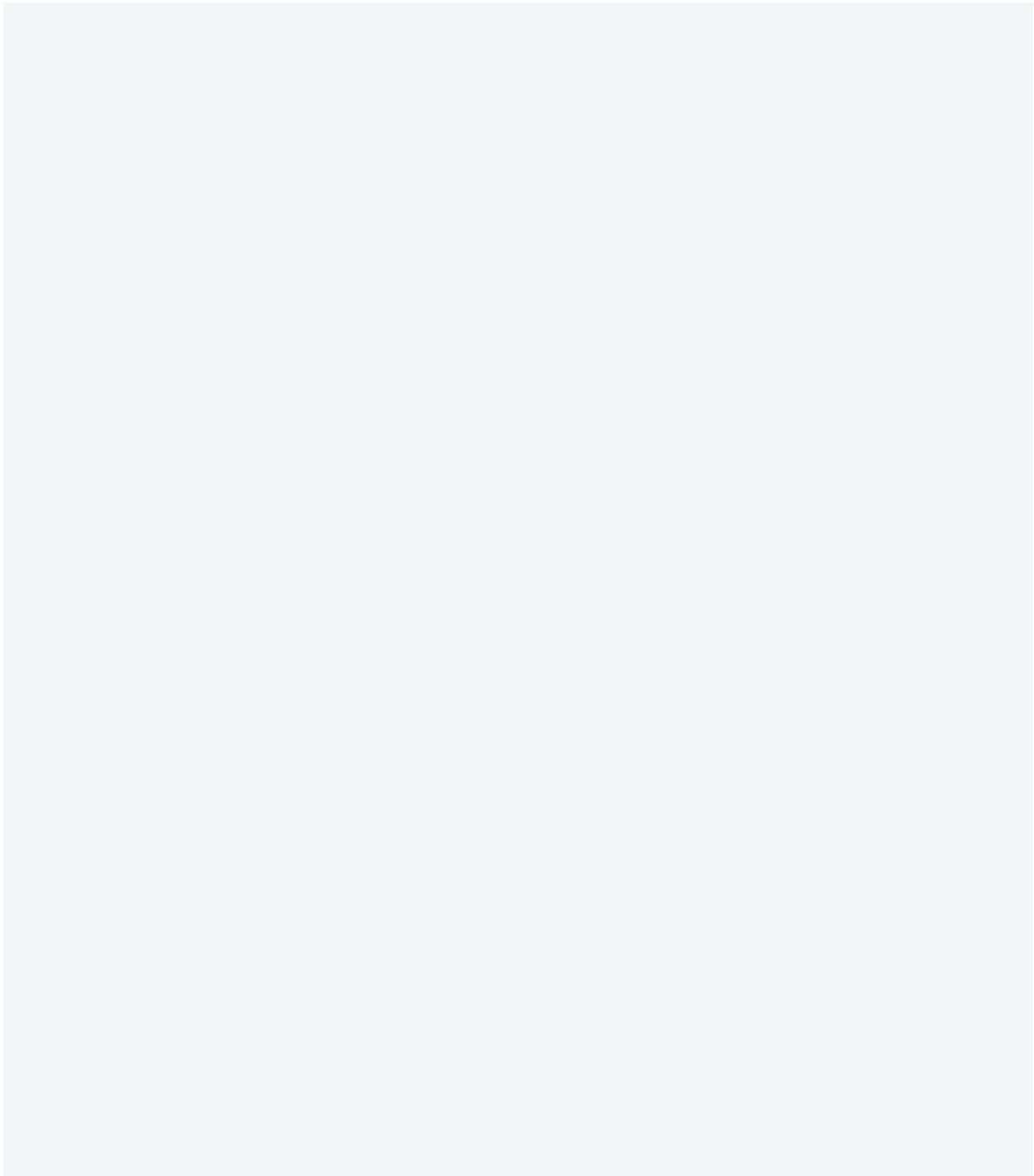
Traffic Systems, Inc.

\$8,000,000.00

Approval by the Honorable Board is hereby requested for all of the aforementioned companies.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**



**SB-23-12164 - Employment Agreement and Housing Allowance for Bureau Head of Solid Waste****ACTION REQUESTED:**

The Board is requested to approve an employment agreement and monthly housing allowance for up to six (6) months for Craig Jeter, Bureau Head of Solid Waste for the Department of Public Works, who was recruited from out-of-state. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 6,000.00

Project Fund	Amount
1001-CCA000789-SC630313	\$ 6,000.00
F1001-L63025-CCA000789-SC630313	

**BACKGROUND/EXPLANATION:**

The Bureau Head of Solid Waste is a critical position reporting to Director Jason W. Mitchell and is tasked with leading a bureau with over 700 employees and a one hundred million operating budget. With the support of the Administration, Director Mitchell offered the role to Mr. Jeter with the ability to enter into an employment agreement with Baltimore City and to receive a housing allowance at \$1,000 per month for up to six (6) months, subject to approval by the Board of Estimates.

Mr. Jeter accepted the city's offer and will be joining the Department of Public Works on July 10, 2023. He will serve in an acting capacity until he can be confirmed by the City Council. He will be relocating from Woodbridge, VA, and the employment agreement and housing allowance is intended to make the transition to Baltimore economically feasible.

Per the terms of the employment agreement, in the event the Baltimore City Council fails to confirm Mr. Jeter's appointment and his employment with the City terminates, Mr. Jeter shall be paid four (4) months of his salary as a lump sum minus withholdings subject to appropriation. Should the City Council not confirm Mr. Jeter because he failed to disclose unfavorable information in his background, or was untruthful concerning information he supplied, he will not be entitled to the aforementioned compensation.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-23-11802 - Approval of Amendment 3 for WC 1326W SCADA Water Facilities Design****ACTION REQUESTED:**

The Board is requested to approve a Architectural/Engineering Design Contract Amendment Whitman Requardt & Associates LLP. Period of agreement is: 10/31/2022 to 10/31/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number: 3

Amount:

Project #: WC1326W

**BACKGROUND/EXPLANATION:**

The Office of Engineering and Construction (OEC) is requesting the approval of a one year time extension for W.C. 1326W-SCADA Water Facilities Design. This additional time is needed to account for the extended time expended in coordinating the cyber security reviews and additional design with the Baltimore City Information & Technology Office. Although this coordination effort has yielded additional services, it is anticipated that effort will be covered by available budget resulting from design phase efficiencies. This Amendment 3 contains no request for additional fee.

**THE SCOPE OF THE ORIGINAL AGREEMENT INCLUDES:** The overall objective for this project is to implement the recommendations of the January 2017 SCADA/DCS Master Plan associated with Water Facilities. The consultant will develop a Conceptual Design Report that documents the design elements for the project and how those elements will be arranged at the existing sites. The Design Report will include summaries of technical memorandum, provide estimates of probable construction costs, document permits and other outside regulatory input needed, provide sequencing/phasing, and provide concept level drawings of the planned improvements. The consultant will produce a set of construction documents for two different construction contracts; one set for all field instrumentation and devices that are needed to provide the required data to the SCADA system. The other set will provide the field SCADA system and the HMI Data Centers including the Operations and Management Center. The consultant will schedule and conduct progress meetings during the design phase of the project, meet with regulatory agencies to discuss progress and interim findings, and will prepare monthly progress reports. The consultant will also provide assistance during the bidding period.

**THE LOCAL HIRING LAW:** The Local Hiring Law does not apply to this request.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	27.20%	MBE Goal Amount	\$ 0.00
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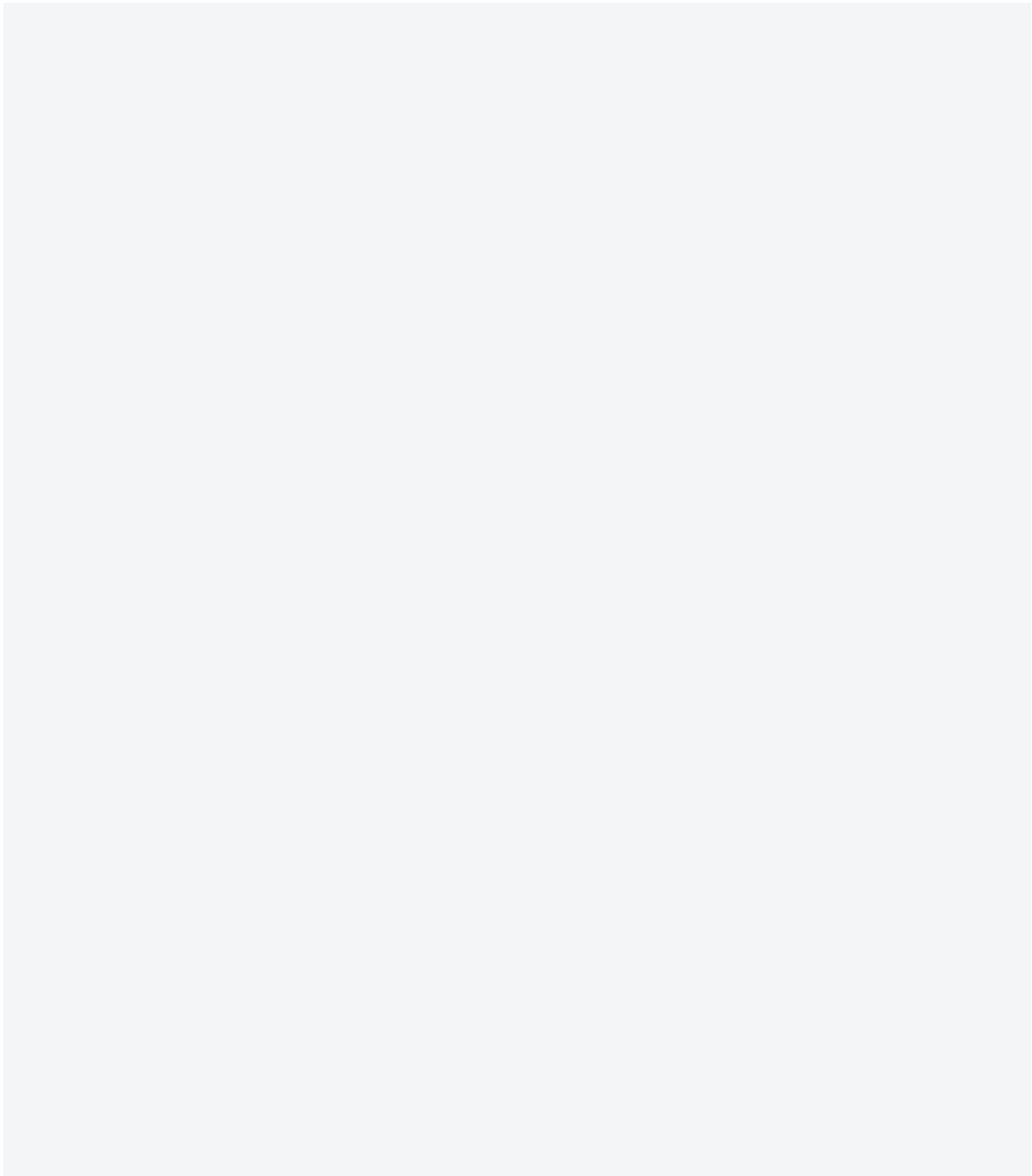
WBE Goal %	10.20%	WBE Goal Amount	\$ 0.00
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The vendor will comply with Article 5, Subtitle 28 of the Baltimore City Code and the MBE and WBE goals assigned to the original agreement are MBE: 27.2% and WBE: 10.2%.

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and noted the time extension



**SB-23-11775 - Change Order to Sludge Heating Drying Payments**

**ACTION REQUESTED:**

The Board is requested to approve a Master Services Agreement Increase Synagro Technologies. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 32,000,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project Fund	Amount
2070-CCA000854-SC630353	\$ 15,400,000.00
P502275 - 2070-CCA000854-63045-SC630353	
2070-CCA000849-SC630353	\$ 16,600,000.00
P502276 - 2070-CCA000849-63045-SC630353	

**BACKGROUND/EXPLANATION:**

The Agreement between the City and SynagroTechnologies which sets the fees and contract specifications were originally approved by the Board of Estimates on November 15, 2000. The contract was amended and renewed for an additional ten-year period. The amendment to the contract was approved by the Board on March 4, 2015. Since this is an internal agreement between DPW and Synagro, the master blanket will be used to provide for the funding of the agreement and an instrument for expediting payments.

This request does not require goals for M/WBE participation.

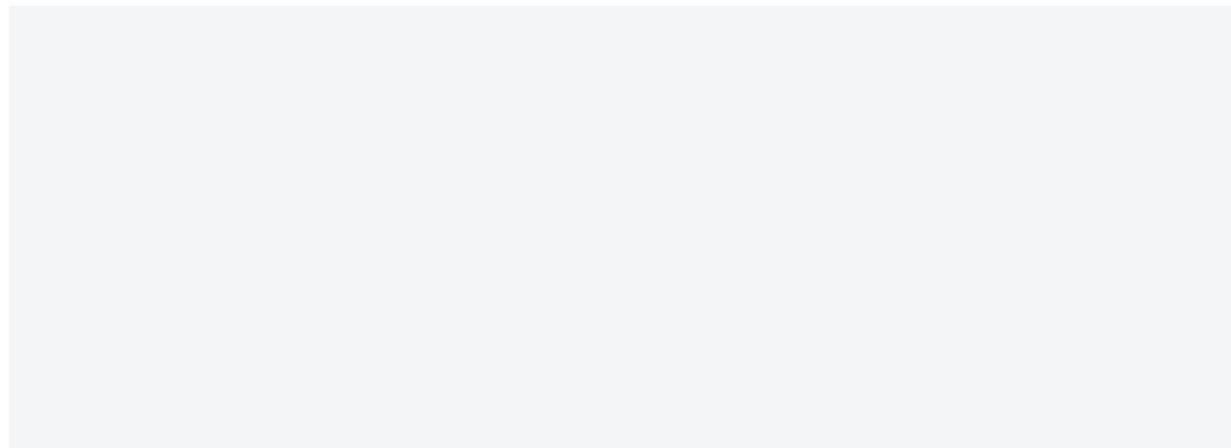
<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



**SB-23-12290 - Transfer of Funds- Project 1347- SC 938****ACTION REQUESTED:**

The Board is requested to approve the Transfer of Funds for Project 1347- SC 938 Headworks  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: 1347

Project Fund	Amount
9956-PRJ001882-RES009549	-\$ 3,671,999.80
9956-PRJ001882-RES009549-40080-RC0604-AGC6100-CIP0551- Wastewater Revene Bonds	
9956-PRJ001882-RES009549	-\$ 1,727,999.93
9956-PRJ001882-RES009549-40080-RC0607-AGC6100-CIP0551- County Grants	
9956-PRJ000380-GRT000666-CAP009551- SC630318	\$ 5,399,999.73

**BACKGROUND/EXPLANATION:**

The transfer will cover a deficit in the account for Proj. 1347 (SC 938) (BD 22539).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

**SB-23-12211 - Lease Renewal - 5427 Belair Road**

**ACTION REQUESTED:**

The Board is requested to approve a City Lease to Tenant Dayspring Program Inc. Period of agreement is: 7/1/2023 to 6/30/2024

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1.00

Contract Renewal Amount: \$ 1.00      Renewal Number: 2

Project Fund	Amount
	\$ 1.00

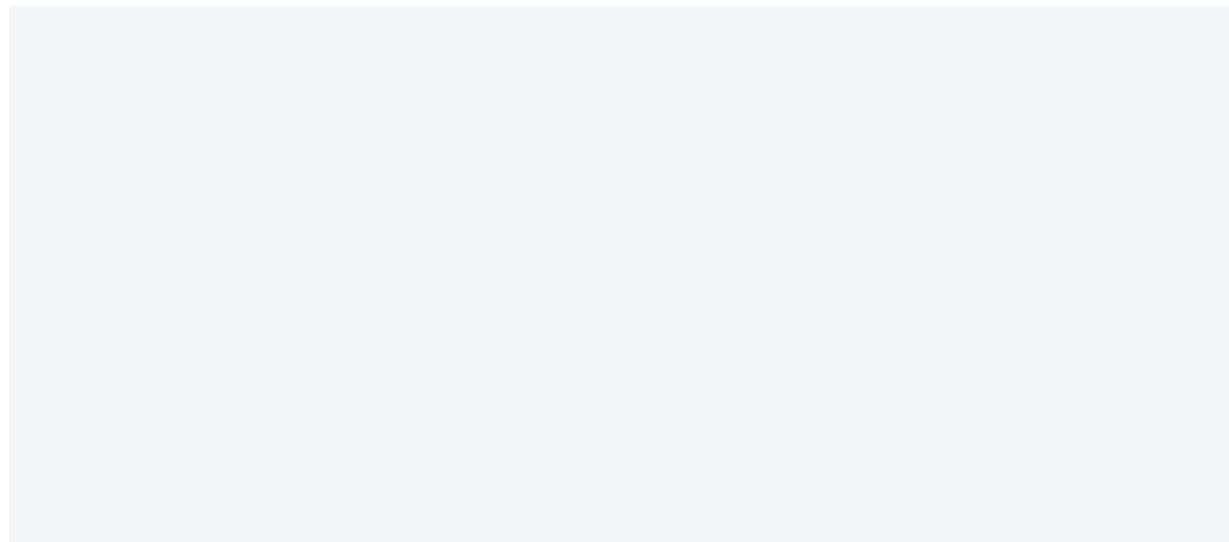
**BACKGROUND/EXPLANATION:**

The Board of Estimates approved a 2-year Lease Agreement, commencing July 1, 2015, and terminating June 30, 2017, on September 23, 2015. On June 28, 2017, the Board of Estimates approved the first amendment extending the term and adding three (3) one (1) year renewal options, the first commencing July 1, 2019, the second commencing July 1, 2020, and the third commencing July 2021 and terminating June 30, 2022. The renewals were approved by the Board of Estimates on May 29, 2019, June 10, 2020, and May 12, 2021, respectively. The Board of Estimates approved the second amendment extending the term and adding two (2) one (1) year renewal options, the first commencing July 1, 2022, and terminating June 30, 2023. The first renewal was approved by the Board of Estimates on October 19, 2022. Dayspring Programs, Inc. is exercising its second renewal commencing July 1, 2023, and terminating June 30, 2024. The Leased Premises shall continue to be used for Dayspring Head Start programs.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 2nd District

**ENDORSEMENTS:**



**SB-23-12194 - Amendment to Lease Agreement - 1051 W. Saratoga Street – Poppleton Recreation Center****ACTION REQUESTED:**

The Board is requested to approve a City Lease to Tenant Amendment Southwest Partnership, Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1.00

Contract Amendment                      \$ 0.00      Amendment Number:                      1

Amount:

Project Fund	Amount
	\$ 1.00

**BACKGROUND/EXPLANATION:**

-

The Board is requested to approve the authorization of an Amendment to Lease Agreement by and by and between the Mayor and City Council of Baltimore (hereinafter called Landlord) and Southwest Partnership, Inc., (hereinafter called Tenant), for the rental of the property known as the Poppleton Recreation Center, which is a portion of 1051 W. Saratoga Street (Block 171, Portion of Lot 1).

The Board is requested to amend the Lease Agreement approved the Board of Estimates on November 24, 2021. The Work and Services to be Performed by the Tenant of the original Lease Agreement is amended and is being replaced with the following: The Department of General Services will be responsible for utilities capped at \$20,000.00 per year. Amounts in excess will be invoiced to Southwest Partnership, Inc. This contribution from the Landlord would also be contingent on the acceptance by the Department of General Services of sufficient evidence that the properties utilities are separated. All other terms and conditions as the original lease agreement dated November 24, 2021 shall remain the same.

The Space Utilization Committee approved this Lease Agreement on June 9, 2023. The Law Department approved as to form and legal sufficiency.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
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N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-23-12191 - Assignment of Tax Sale Certificate - 838 N Carey Street**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment of Tax Sale Certificate Upton Prestige LLC.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7,000.00

Project Fund	Amount
	\$ 7,000.00

**BACKGROUND/EXPLANATION:**

The City acquired the Tax Sale Certificate for 838 N Carey Street on July 27, 2022. Upton Prestige LLC has offered to purchase the Tax Sale Certificate for 838 N Carey file a petition to foreclose, acquire title to the property, and return it to productive use.

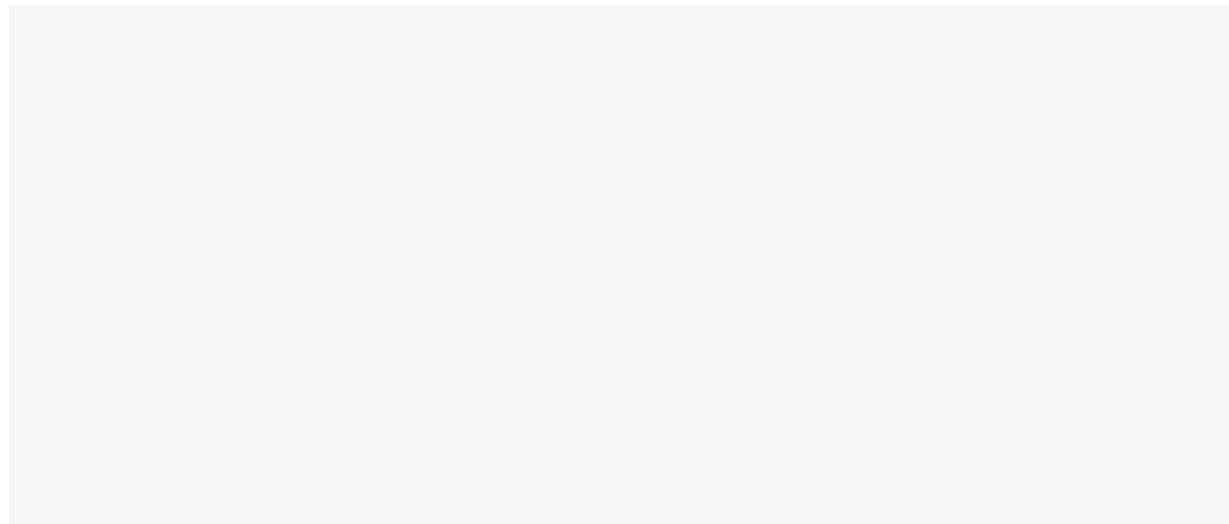
The purchase price of \$7,000.00 covers the total amount of flat taxes and water for the property. Other charges contributing to the total lien amount include interest and penalties of \$37,039.51, miscellaneous billing of \$6,793.51, environmental citations of \$2,100, and property registration fees of \$2,782.00.

Property Address	Assessed Value	Flat Tax and Water	Total Liens	Recommended Purchase Price
838 N Carey St	\$7,000.00	\$2,934.60	\$105,632.61	\$7,000.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**



**SB-23-12209 - Vendor Lien for 2611 Quantico Avenue**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment of Tax Sale Certificate HAE Renovations, LLC.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 21,000.00

Project Fund	Amount
	\$ 21,000.00

**BACKGROUND/EXPLANATION:**

PROPERTY ADDRESS	ASSESSED VALUE	FLAT TAXES & WATER	TOTAL LIENS	RECOMMENDED PURCHASE PRICE
2611 Quantico Ave.	\$21,000.00	\$8,408.19	\$77,104.11	\$21,000.00

The City acquired the Tax Sale Certificate on June 27, 2022 for 2611 Quantico Avenue, (Block 3347D, Lot 040).

HAE Renovations, LLC, has offered to purchase the Tax Sale Certificate for 2611 Quantico Avenue for \$21,000.00, file a petition to foreclose, acquire title to the property and return it to productive use. The purchase price of \$21,000.000 will cover the outstanding flat taxes and water for the property at the time of the tax sale auction. Other charges include liens of \$3,838.00 for miscellaneous, \$1,500.00.00 for environmental citation, and \$501.08 Alley/Footway.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-23-12193 - Assignment of Tax Sale Certificate - 1920 N. Bentalou Street**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment of Tax Sale Certificate Charm City Investments, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7,494.65

Project Fund	Amount
	\$ 7,494.65

**BACKGROUND/EXPLANATION:**

The Board is requested to approve the assignment of a Tax Sale Certificate for an amount that is less than the lien amount for the property known as 1920 N. Bentalou Street (Block 3203, Lot 055).

PROPERTY ADDRESS: 1920 N. Bentalou Street

ASSESSMENT: \$7,000.00

FLAT TAXES & WATER \$7,494.65

RECOMMEND PURCHASE \$7,494,65

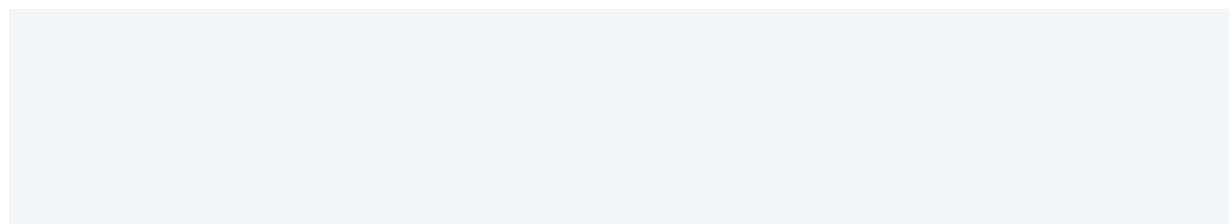
The City acquired the Tax Sale Certificate on June 27, 2022 for 1920 N. Bentalou Street in the total amount of \$123,791.58.

Charm City Investments, LLC, has offered to purchase the Tax Sale Certificate for 1920 N. Bentalou Street for \$7,454.65, file a petition to foreclose, acquire title to the property and return it to productive use. The purchase price of \$7,454.65 covers the flat taxes and water for the property. Other charges include \$46,491.29 interest and penalties, \$13,737.67 miscellaneous billing and \$60.00 for environmental citation.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 7th District

**ENDORSEMENTS:**



**SB-23-12351 - Assignment Tax Sale Certificate - 2818 Brighton Street**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment of Tax Sale Certificate IPB Management Group, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 16,282.97

Project Fund	Amount
	\$ 16,282.97

**BACKGROUND/EXPLANATION:**

The Board is requested to approve the assignment of a Tax Sale Certificate for an amount that is less than the lien amount for the property known as 2818 Brighton Street (Block 2409B, Lot 028I).

PROPERTY ADDRESS: 2818 Brighton Street

ASSESSMENT: \$5,000.00

FLAT TAXES & WATER \$16,282.97

RECOMMEND PURCHASE \$16,282.97

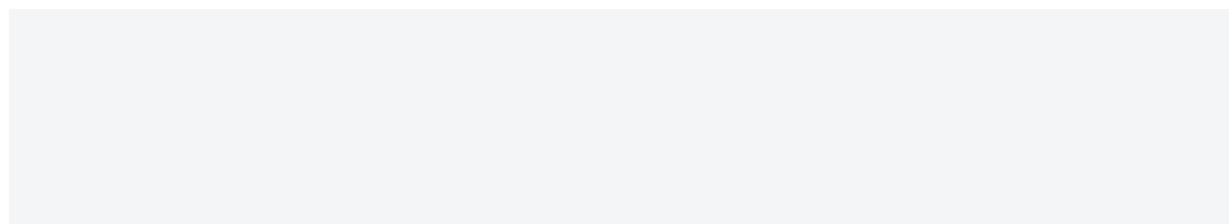
The City acquired the Tax Sale Certificate on June 27, 2022 for 2818 Brighton Street in the total amount of \$187,554.03.

IPB Management Group, LLC, has offered to purchase the Tax Sale Certificate for 2818 Brighton Street for \$16,282.97, file a petition to foreclose, acquire title to the property and return it to productive use. The purchase price of \$16,282.97 covers the flat taxes and water for the property. Other charges include \$74,173.87 interest and penalties and \$618.69 miscellaneous billing.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**



**SB-23-12190 - Assignment of Tax Sale Certificate - 1201 E North Ave**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment of Tax Sale Certificate Merlynn Developers, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,974.51

Project Fund	Amount
	\$ 1,974.51

**BACKGROUND/EXPLANATION:**

The City acquired the Tax Sale Certificate for 1201 E North Ave on July 27, 2022. Merlyn Developers, LLC has offered to purchase the Tax Sale Certificate for 1201 E North Ave file a petition to foreclose, acquire title to the property, and return it to productive use.

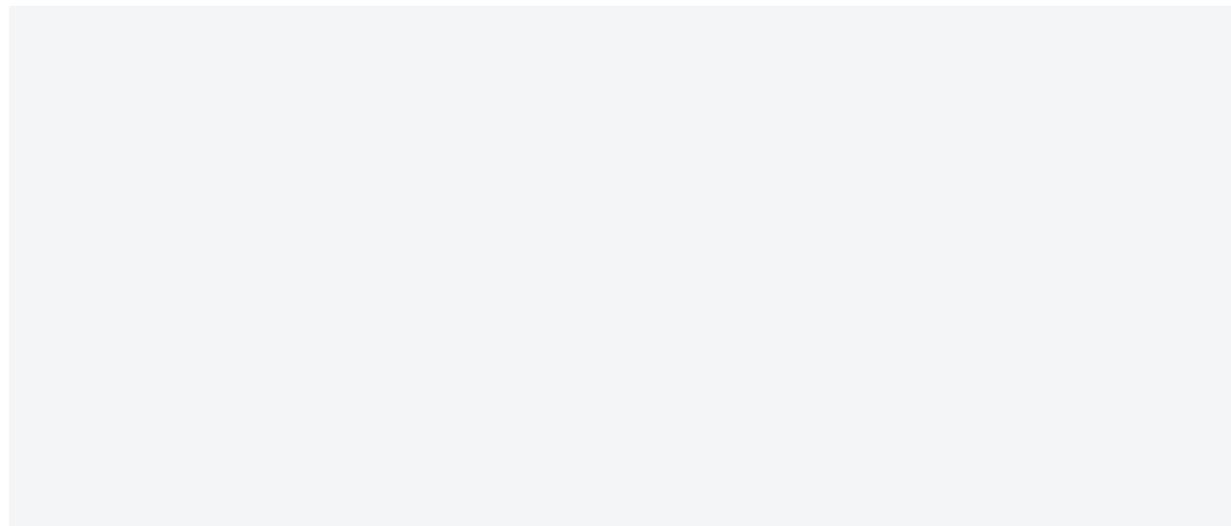
The purchase price of \$1,974.51 covers the total amount of flat taxes and water for the property. Other charges contributing to the total lien amount include interest and penalties of \$54,735.84, miscellaneous billing of \$5,110.36, alley/footway charges of \$5,513.62, and property registration fees of \$881.50.

Property Address	Assessed Value	Flat Tax and Water	Total Liens	Recommended Purchase Price
1201 E North Ave	\$1,000.00	\$1,974.51	\$157,825.62	\$1,974.51

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**



**SB-23-12192 - Assignment of Tax Sale Certificates - 2207 W Baltimore St., 2237 W Baltimore St.**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment of Tax Sale Certificate Grand Finale Properties LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 9,595.63

Project Fund	Amount
2237 W Baltimore St	\$ 4,246.41
2207 W Baltimore St	\$ 5,349.22

**BACKGROUND/EXPLANATION:**

The City acquired the Tax Sale Certificates for 2237 W Baltimore Street and 2207 W Baltimore Street on June 27, 2022. Grand Finale Properties LLC has offered to purchase the Tax Sale Certificates for 2207 and 2237 W Baltimore Street file a petition to foreclose, acquire title to the properties, and return them to productive use.

The purchase price of \$4,246.41 for 2237 W Baltimore St covers the total amount of flat taxes and water for the property. Other charges contributing to the total lien amount include interest and penalties of \$43,123.49, miscellaneous billing of \$3,885.87, environmental citations of \$3,800.00, and property registration fees of \$2,405.00.

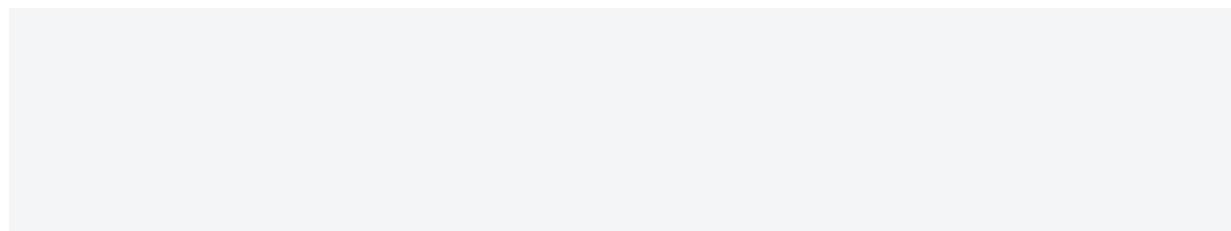
The purchase price of \$5,349.22 for 2207 W Baltimore St covers the total amount of flat taxes and water for the property. Other charges contributing to the total lien amount include interest and penalties of \$30,868.79, miscellaneous billing of \$4,254.53, and environmental citations of \$1,500.00.

Property Address	Assessed Value	Flat Tax	and Water	Total Liens	Recommended Purchase Price
2207 W Baltimore St	\$4,000.00	\$5,349.22	\$81,983.24	\$5,349.22	
2237 W Baltimore St	\$3,667.00	\$4,246.41	\$109,752.62	\$4,246.41	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**



**SB-23-12226 - DORE – License Agreement – Third Renewal – Inner Harbor area known as West Shore Park (Block 0890, Lot 003)**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve the third renewal of a License Agreement by and between the Mayor and City Council of Baltimore (Licensor), and German American Marketing, Inc. (Licensee), for the right to enter upon and use a portion of the premises located in the Inner Harbor area of Baltimore City known as West Shore Park (the “Property”). Period of agreement is: 11/6/2023 to 12/31/2023

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 41,500.00

Contract Renewal Amount: \$ 41,500.00      Renewal Number: 3

Project Fund	Amount
	\$ 15,000.00
Security Deposit	
	\$ 12,500.00
License Fee	
	\$ 14,000.00
Electrical Services Fee	

**BACKGROUND/EXPLANATION:**

On October 23, 2019, the Board approved the initial term of the License Agreement which began on November 11, 2019 and terminated on December 31, 2019, with the option to renew for five additional terms. Due to the unforeseen circumstances that were presented by the global pandemic, the License Agreement was not renewed for the 2020 Event season. The Board approved the first of five renewal options on April 7, 2021. The Board approved the first amendment to the License Agreement and the second of five renewal options on November 2, 2022. The first amendment increased the security deposit from \$10,000.00 to \$15,000.00. The Licensee is currently exercising its third renewal option, with two renewal options remaining. The period of the third renewal term shall commence on November 6, 2023 and shall terminate December 31, 2023 (“Term”).

The Licensee has chosen the City of Baltimore to serve as the site for its German-style Christmas Village which shall be known as the “Christmas Village in Baltimore” (the “Event”) and desires to use a portion of the Property for the purposes of holding the Event. The setup and preparation for the Event shall commence on November 6, 2023. The dates of operation for the Event shall be November 18<sup>th</sup> / November 19<sup>th</sup>, Preview Weekend; and November 23<sup>rd</sup> thru December 24<sup>th</sup>, 2023. The hours of operation for the Event shall be 11:00am to 8:00pm. The breakdown and clean-up after the Event shall be concluded no later than December 31, 2021.

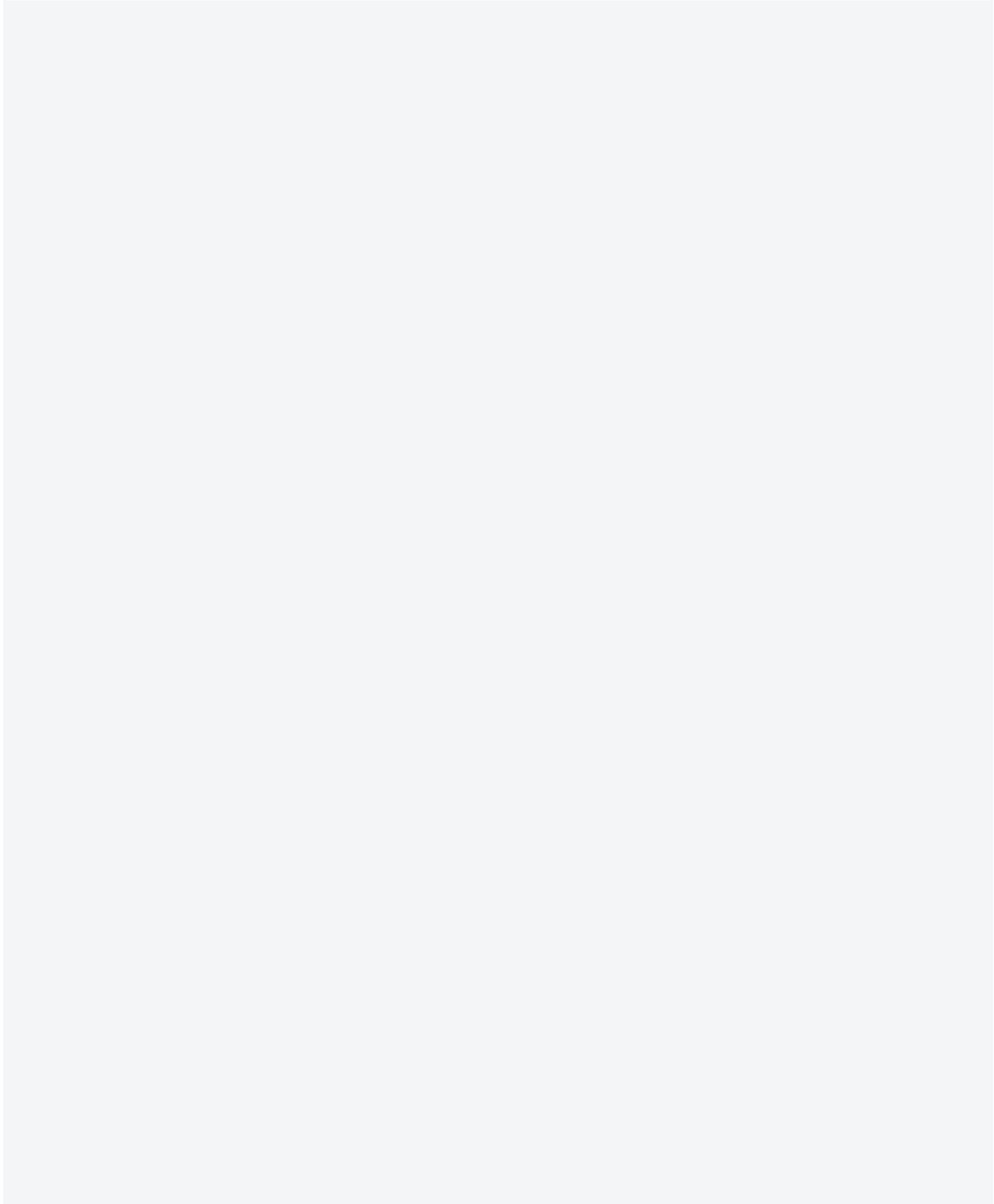
Law Department and Space Utilization Committee approvals are not required to exercise a renewal option.

**EMPLOY**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**  
**BALTIMORE:**

N/A                              N/A                              N/A                              N/A

**COUNCIL DISTRICT:**      11th District

**ENDORSEMENTS:**



**SB-23-12202 - Transfer of Funds - Playground Improvements**

**ACTION REQUESTED:**

The Board is requested to approve and authorize a Transfer of Funds in the amount of \$1,000,000.00. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ002658-CAP009474-SC630404	\$ 1,000,000.00
9938-PRJ002356-RES009475-RC0603	-\$ 1,000,000.00

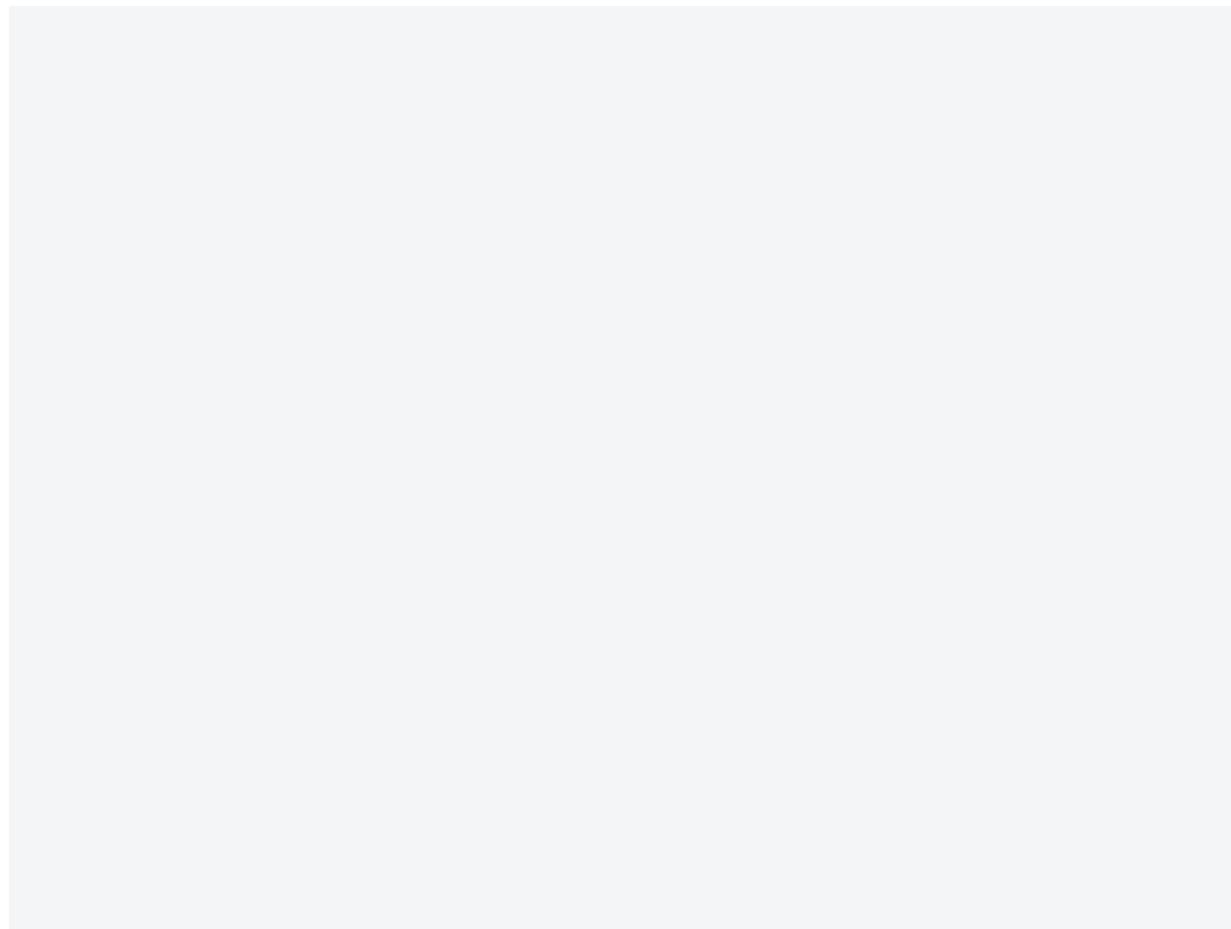
**BACKGROUND/EXPLANATION:**

This transfer will provide funds to cover the costs associated with construction of six playgrounds (Cottage Ave, Ellwood, Alhambra, Wilber Waters, Penhurst).

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.



**SB-23-12288 - Contract No. TR03319, Replacement of Bridge No. BC3212 Harford Road Bridge over Herring Run; b/d #38496 - EWO #16****ACTION REQUESTED:**

The Board is requested to approve a Construction Contract Extra Work Order Technopref Industries, Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 71,482.54

Contract Award Amount: \$ 18,997,069.00 Award Date: 7/18/2018

Contract Extra WO \$ 71,482.54 Extra WO Number: 16

Amount:

Project #: TR03319

Project Fund	Amount
9950-PRJ000497-CAP009508-SC630405	\$ 71,482.54

**BACKGROUND/EXPLANATION:**

The Department of Transportation is requesting additional funds for cost to provide for redlined landscaping work and deck sealing. Redline Landscaping Rock was encountered at higher elevations than as shown in the contract documents at several locations where trees would be planted. The landscape plans were revised to accommodate these conditions. Deck sealing is being added a protective measure to extend the life of the deck.

703 Acer Rubrum 'Red Sunse' 1" cal. #7Cont.	-3.00EA @ \$111.00=	-\$333.00
707 Carpinus Caroliniana 1" Cal. #7 Cont.	-3.00EA @ \$110.00=	-\$330.00
714 Nyssa Sylvatica 1" #7 Cont.	-2.00EA @ \$111.00=	-\$222.00
717 Quercus Alba 1" Cal. #7 Cont.	-4.00EA @ \$111.00=	-\$444.00
720 Quercus Coccinea Var. Coccinea 1" Cal. #7 Cont.	-10.00EA @ \$111.00=	-\$1,110.00
721 Quercus Coccinea Var. Coccinea 2" Ca.B&B	-1.00EA @ \$250.00=	-\$250.00
726 Amelanchier Canadensis 8' Ht. B&B	-3.00EA @ \$223.00=	-\$669.00
728 Cercis Canadensis 5' Ht. #7 Cont	-2.00EA @ \$95.00=	-\$190.00
731 Crataegus Viridis 'Winter King' #7 Cont	-6.00EA @ \$111.00=	-\$666.00
732 Crataegus Viridis 'Winter King' 2" Cal. B&B	-1.00EA @ \$250.00=	-\$250.00
737 Ilex Opaca 5' Ht. Cont./B&B	-3.00EA @ \$167.00=	-\$501.00
738 Abelia X Grandifolia 'Edward Goucher' #5 Cont.	-38.00EA @ \$33.00=	-\$1,254.00
740 Hypericum X 'Hidcote' #3 Cont.	-109.00EA @ \$33.00=	-\$3,597.00
743A Viburnum Prunifolium #5 Cont.	30.00EA @ \$39.00=	\$1,170.00
763 Upland meadow Establishment	-718.00SY @ \$1.00	-\$718.00
765A Turfgrass Sod Establishment (TSE)	83.00SY @ \$7.00=	\$581.00
766 Constructing Planting Beds	-144.00SY @ \$6.00=	-\$864.00
774 Turf Grass Establishment	-284.00SY @ \$0.70=	-\$198.80

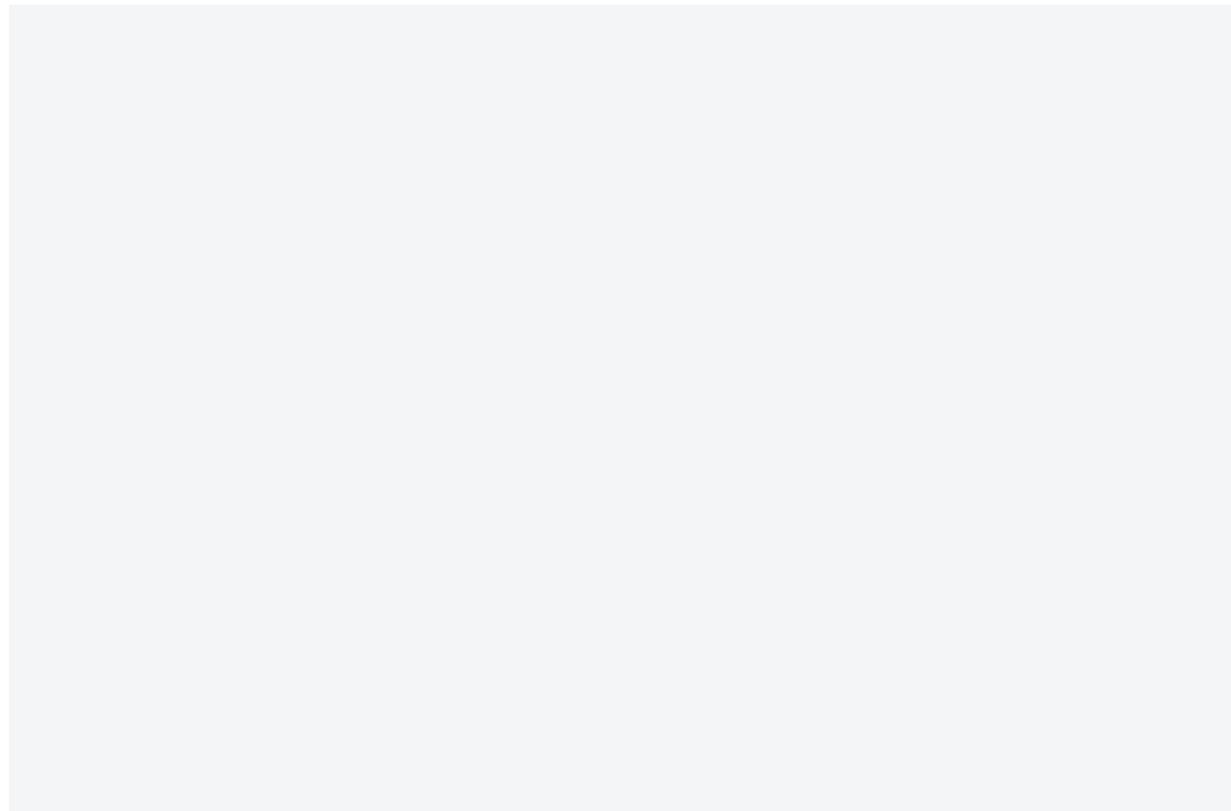
779 Juniperus Horzntlis		45.00EA @\$56.70=	\$2,551.50
780 Rhus Aromatic 'Gro-Low'		44.00EA @\$70.88=	\$3,118.72
781 Righ of way full sun Mix		1002.00SY @\$2.36=	\$2,364.72
782 Planting Soil behind boulder		45.00CY @94.50=	\$4,252.50
783 Mulch		90SY @\$5.25=	\$472.50
784 Boulder Placement	Lump Sum	\$18,000.00	
442 Deck Sealing	Lump Sum		\$50,568.40

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

<b>DBE PARTICIPATION:</b>			
DBE Goal %	18.00%	DBE Goal Amount	\$ 4,299,946.85
DBE Attainment %	21.09%	DBE Attainment Amount	\$ 5,099,123.43

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.  
 Law has reviewed and approved for form and legal sufficiency  
 MWBOO has reviewed and approved  
 CORC has approved this EAR



**SB-23-12035 - TR22013 Resurfacing Highways @ Various Locations, Southeast Sector VI****ACTION REQUESTED:**

The Board is requested to approve a Construction Contract Extra Work Order P. Flanigan & Sons, Inc.. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 322,775.00

Contract Award Amount: \$ 1,546,062.00 Award Date: 9/21/0022

Contract Extra WO \$ 322,775.00 Extra WO Number: 01

Amount:

Project #: TR22013

Project Fund	Amount
9950-PRJ002550	\$ 322,775.00
9950-943004-9504-PKJ002550-SC630405	

**BACKGROUND/EXPLANATION:**

This Authorization is requested on behalf of the Department of Transportation. Accessibility improvements will be made to ADA ramps, sidewalks, armored curbs, curbs and gutters. This work will be executed through DOT Engineering & Construction Division's ongoing contract. In order to complete this work, an additional 150-day (non-compensable) time extension is required which will extend the current contract completion date from 10/30/2023 to 3/28/2024.

The following locations will be paved:

Boston St from S Clinton St to S Kenwood Ave

E Preston St from N Milton Ave to N Broadway

N Patterson Park Ave from E Biddle St to E Madison St

The resurfacing work will extend up to the flow line and will not cross the intersections.

In addition to improving accessibility in general, this change order specifically supports the enhancement of N Patterson Park Ave from E Biddle St to E.Madison St.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	Applicable	N/A
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**MBE / WBE PARTICIPATION:**

MBE Goal %	27.00%	MBE Goal Amount	\$ 746,813.57
MBE Attainment %	30.00%	MBE Attainment Amount	\$ 0.00
MBE Total Paid	\$ 144,840.09		

WBE Goal %	10.00%	WBE Goal Amount	\$ 174,345.00
WBE Attainment %	4.40%	WBE Attainment Amount	\$ 0.00
WBE Total Paid	\$ 21,355.00		

The contract is at 26% construction completed. No payment challenges or disputes. Payment reporting is being submitted on time each month and M/WBEs are being paid on time for work performed as tasks are segmented.

**COUNCIL DISTRICT:** 1st District, 2nd District, 11th District, 12th District

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

CORC has approved this EAR

**SB-23-12213 - Streetlight and Outdoor Lighting Efficiency Program Grant Agreement****ACTION REQUESTED:**

We request the Board's approval of a Street and Outdoor Lighting Efficiency Program Grant Agreement with the State of Maryland, Maryland Energy Administration (MEA), DOT and DGS. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 175,000.00

Project Fund	Amount
9950-CAP009527-RC0603	\$ 175,000.00
9950-CAP009527-PRJ002844-RC0603 State	

**BACKGROUND/EXPLANATION:**

The Maryland Energy Administration (MEA) administers the Strategic Energy Investment Program set forth in Md. Code Ann., State Government §§ 9-20B-01 et seq. as a component of renewable energy resources. MEA established the fiscal year 2022 Streetlight and Outdoor Lighting Efficiency ("FY22 SOLE") Pilot Program, which offers grants to incentivize investment in the efficiency upgrade of outdated pole-mounted lighting fixtures and related controls used for the illumination of streets, parking lots, parks, athletic fields, and other outdoor spaces.

The purpose of the Program is to provide funding to defray the cost of upgrading streetlight and outdoor lighting fixtures to energy-efficient LED technologies, as described in Attachment B, referenced in Section 2.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and found that it confirms the grant awards

**SB-23-12149 - Traffic Mitigation Agreement – Haven Street Phase 2 at 715 S. Haven Street**

**ACTION REQUESTED:**

The Board is requested to approve a Traffic Mitigation Agreement by and between the Mayor and City Council of Baltimore acting through its Department of Transportation and Haven Rock, LLC. This agreement will commence upon Board of Estimates approval and termination will be deemed in writing by the Department of Transportation. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 65,056.53

Project Fund	Amount
9950-PRJ001745-CAP009512-RC0650	\$ 65,056.53
9950-PRJ001745-CAP009512-40080-AGC7000-CIP0512-RC0650	

**BACKGROUND/EXPLANATION:**

Baltimore City Ordinance 11-529, was approved on May 9, 2012. It was determined that a Traffic Mitigation Fee was required for the Development. The Developer proposes to perform the Scope of Work at 715 S. Haven Street, constructing residential townhomes (61 units). The Developer agrees to make a one-time contribution in the amount of \$65,056.53 to fund the City’s multimodal transportation improvements in the Development vicinity to the extent practicable.

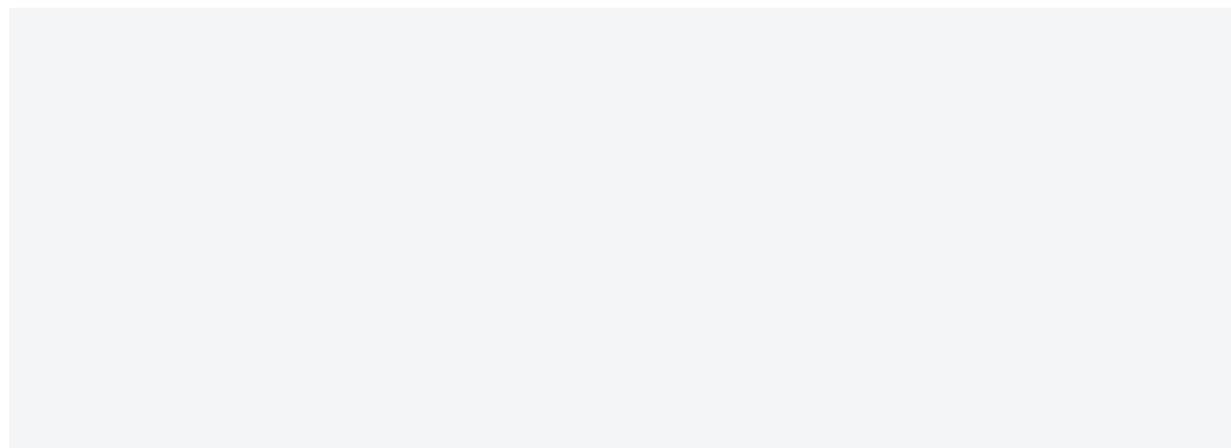
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 1st District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved



**SB-23-12172 - Minor Privilege Application**

**ACTION REQUESTED:**

The Board is requested to approve a Minor Privilege Permit 2900 O'Donnell St. Re LLC . Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 10,067.30

Project Fund	Amount
	\$ 10,067.30
Annual Charge	

**BACKGROUND/EXPLANATION:**

An Application for a Minor Privilege is submitted to your Honorable Board for approval. The application is in order to the Minor Privilege Regulations as stipulated under Article 8Section 9 of the Baltimore City Charter and subsequent regulations issued by the BOE on January 21, 2015, and amended November 9, 2016 and current regulations under Article 32 of the Baltimore City Code.

LOCATION: 2900 O'Donnell Street

APPLICANT: 2900 O'Donnell St. Re LLC

PRIVILEGE: 2 Egress Stairways

SIZE: 355 sf

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

