

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
1 University of Minnesota			
2			
3 Higher Education Asset Preservation and Replacement (HEAPR)	GO	43,350	
5 Fraser Hall Chemistry Undergrad Teaching	GO	92,600	
6			
7 Agency Total		135,950	-
8 Minnesota State			
9			
10 Higher Education Asset Preservation and Replacement (HEAPR)	GO	44,733	
12 MSU Moorhead - Weld Hall	GO/UF	23,099	
14 Inver Hills CC - Technology and Business Center	GO/UF	22,025	
16 Minneapolis College - Management Education Center	GO/UF	20,457	
18 Pine Technical and CC - Technical Trade Labs Renovation	GO/UF	21,468	
19 Saint Paul College - Academic Excellence Renovation Design	GO/UF	1,671	
21 Vermilion CC - Classroom Building Design and Renovation	GO/UF	3,633	
23 Central Lakes College - Classroom Building Design and Renovation	GO/UF	11,591	
24 Northland CTC - Effective Teaching and Learning Labs	GO/UF	3,282	
25 MSU Mankato Armstrong Hall Replacement	GO/UF	8,460	
27 Winona State University - Center for Interdisciplinary Collab.	GO/UF	4,866	
28 Lake Superior College - Integrated Manufacturing Labs	GO/UF	8,316	
30 Metropolitan State University - Cyber Security Lab	GO/UF	5,196	
32 Alexandria TCC - Transportation Repositioning Design	GO/UF	955	
39 Rochester CTC - Heintz Center Design	GF	1,347	
43			
44	GO	134,746	-
45	UF	45,006	-
47 Agency Total		181,099	-

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
48 Department of Education			
49			
50 Library Construction Grants	GO	4,000	
52			
53	Agency Total	4,000	-
54 Minnesota State Academies			
55			
56 Asset Preservation	GO	1,200	
58 Dorm Renovations & Predesign	GO	7,837	
62			
63	Agency Total	9,037	-
64 Perpich Center for Arts Education			
65			
66 Asset Preservation	GO	900	
68			
69	Agency Total	900	-
70 Department of Natural Resources			
71 Natural Resources Asset Preservation	GO	36,000	
73 Natural Resources Betterment of Buildings	GO	20,000	
75 Badoura State Forest Nursery	GO	10,000	
77 Natural Resources Acquisition and Betterment of Public Lands	GF	2,500	
82 Wildfire Aviation Infrastructure	GO	6,360	
84 Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,200	
86 Dam Safety Repair and Reconstruction	GO	4,000	
89 Flood Hazard Total (roll up row)		55,415	-
90 Flood Hazard Program - Undesignated	GO	15,000	
92 Flood Hazard - Browns Valley: Toelle Coulee	GO	3,300	
94 Flood Hazard - Forest Lake	GF	5,700	
95 Flood Hazard - Kasson	GF	5,000	
97 City of Carver - Levee Restoration	GF	6,000	
98 Flood Hazard - Red River Valley	GO	5,000	
99 Flood Hazard - Roseau	GF	1,915	
100 Flood Hazard - Moorhead	GO	11,000	
105 Flood Hazard - Sartell	GF	2,500	
106 Lake Vermilion Soudan Underground Mine State Park	GO	11,000	
107 Local Recreation Matching Grants	GO	2,000	
108 Community Tree Planting Grants	GO	8,400	
109 Community Tree Planting Grants	GF		1,663
110 Canisteo Open Pit Mine Complex	GF		8,875
111 St. James Open Pit Mine	GO	2,500	
113 State Forest Reforestation	GO	6,000	
121 DNR Grant Administration	GF		209

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
122	DNR State Trails		
123	State Trail Maintenance	1,200	
125	Casey Jones State Trail	1,320	
126	Glacial Lakes Trail	3,000	
127	Gitchi Gami State Trail	4,000	
128	Heartland State Trail - Detroit Lakes to Frazee	550	
129	Heartland State Trail - Itasca State Park	2,400	
131	Maplewood State Park Trail Segment	939	
132	Mill Towns State Trail - Riverside Park to Waterford Historic Bridge	8,190	
134	Root River State Trail	2,000	
136	Glendalough State Park	900	
137	Glendalough State Park		200
138	Upper Sioux Agency State Park Bond Defeasance	250	
141	Blufflands Trail System	4,000	
142	All-Terrain Vehicle Trail Systems in St. Louis County		1,294
143	Grants to Political Subdivisions		
145	City of Crosslake - National Loon Center	2,500	
146	City of Gaylord - Lake Titlow Dam	500	
148	City of Mora - High Water Mitigation	1,800	
149	Lower MN River Watershed Dist. - Area 3 - Eden Prairie	2,750	
151	City of Ranier - Safe Harbor Boat Dock	3,500	
156	City of Rochester - Willow Creek Trail	1,750	1,875
157	Scott County - Merriam Junction Trail and Riverbank Stabilization	4,000	
158	Scott County - Public Water Access Improvement	500	
159	City of Shakopee - Riverbank Stabilization	8,260	
161	Lake Shamineau Lake Improvement District - High Water Project	3,000	
162	Sauk River Watershed District - Gravity Outlet Conveyance System	1,400	
163	Shell Rock River Watershed Dist. Fountain Lake Cleanup	9,000	
166			
167	Agency Total	233,084	14,116

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
168 Pollution Control Agency			
169			
171 Capital Assistance Program - Pope Douglas Solid Waste Management	GF		12,833
180			
181 Grants to Political Subdivisions			
182 City of Andover - Contaminant Mitigation Red Oaks	GF		6,100
187 Dodge County - Solid Waste Transfer Station	GF	2,100	
188 Hennepin County - Anaerobic Digester	GF		26,000
190 Olmsted County - Capital Assistance	GO	10,000	
194 Todd County - Transfer Station	GF		2,795
195			
196 Agency Total		12,100	47,728
197 Board of Water and Soil Resources			
198			
199 Local Road Wetlands Replacement Program	GO	12,000	
202 Reinvest in Minnesota - CREP	GO	10,700	
205 Grants to Political Subdivisions			
206 MN River Basin Project Flood Hazard Mitigation Area II	GF		1,500
207 City of Beardsley - Dry Lake System Repairs	GF	2,000	
208			
209 Agency Total		24,700	1,500
210 Department of Agriculture			
211			
212 MDA East Grand Forks Building Repair	GO	384	
213 MDA East Grand Forks Building Repair	GF		73
215			
216 Agency Total		384	73
217 Zoological Gardens			
218			
219 Asset Preservation	GO	16,800	
221 Animal Hospital	GO	1,225	
223			
224 Agency Total		18,025	-

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
225 Administration			
226			
227 CAPRA (Capital Asset Preservation and Replacement Account)	GO	9,000	
233 Capitol Complex Security Upgrades Phase II	GO	8,796	
234 Capitol Complex Security Upgrades Phase II	GF		297
236 Ford Building Demolition	GF		4,542
239 Sustainable Building Guidelines Report	GF		304
240			
241	Agency Total	17,796	5,143
242 Amateur Sports Commission			
243			
244 Amateur Sports Commission - Asset Preservation	GO	9,600	
249 Skate Park Grants	GF		4,000
250 National Sports Center Conveyance	GF		433
251			
252	Agency Total	9,600	4,433
253 Military Affairs			
254			
255 Rosemount Readiness Center (combined)	GO	24,720	
256 Rosemount Readiness Center - 2020 Deficiency (combined)	GO	360	
259 Fergus Falls Readiness Center	GO	800	
261 Moorhead Readiness Center	GO	855	
263 Marshall Readiness Center	GO	4,752	
266 Minnesota Military Museum at Camp Ripley	GF		5,700
267			
268	Agency Total	31,487	5,700

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
269 Department of Public Safety			
270			
271 State Emergency Operations Center Increased Costs	GO	11,392	
274 BCA Southern Minnesota Regional Office and Laboratory	GF		4,500
275 BCA Maryland Building Improvements	GO	6,033	
277 DPS Grant Administration	GF		266
279			
280 Grants to Political Subdivisions			
281 City of Brooklyn Park - Fire Station and Emergency Ops Center	GF		1,150
284 City of Chisholm - Public Safety Addition	GF		3,000
286 City of Dilworth - Fire Station	GF		4,378
288 City of Edina - Community Health & Safety Center	GF		1,300
290 City of Edina - South Metro Public Safety 2020 Deficiency	GF		1,000
292 City of Golden Valley - Remote Fire Station	GF		3,172
293 City of Lakeville - Regional Public Safety Training Center	GF	7,170	
296 City of Hibbing - Regional Public Safety and Training Center	GF		10,000
297 City of Maplewood - East Metro Public Safety Training Facility	GF		75
299 City of Marshall - Merit Center	GF		2,250
301 City of Minneapolis - Emergency Operations Center	GF		1,700
303 City of Shoreview - Lake Johanna Fire Station Headquarters	GF		6,370
305 City of Virginia - Regional Public Safety Center	GF		2,000
307 City of Winona - Public Safety Center	GF		7,500
308			
309 Agency Total		24,595	48,661
310 Department of Transportation			
311			
312 Local Road Improvement Fund Grants - Undesignated (combined)	GO/TF	78,954	
314 Local Road Improvement Fund Grants - Townships (combined)	GO/TF	6,000	
315 Local Bridge Replacement Program - Undesignated	GO/TF	67,000	
317 Highway Railroad Grade Crossings Replacement	GO	3,600	
319 Port Development Assistance Program	GO	18,097	
321 Safe Routes to School Infrastructure Program	GO	2,400	
322 Active Transportation Program	GO	1,200	
324 Minnesota Rail Service Improvement Program	GO	9,600	
325 Greater Minnesota Transit Capital Program	GO	3,000	
329 Tyler Wohlers Memorial	GF	55	
330 Grants to Political Subdivisions			
331 Anoka County - Trunk Highway 65 Improvements	GF	25,000	9,000
332 City of Barnesville - I 3th Street Reconstruction	GF		185
333 Baytown, Township of - Lake Elmo Airport	GF	150	
334 City of Biwabik - Road Improvements	GF		1,400
335 City of Burnsville - Nicollet Ave Bridge	GF		3,900
336 Carver County - CSAH 18	GO/TF	3,760	
337 Carver County - CSAH 18	GF	6,240	
338 Chisago County - U.S. Highway 8 Reconstruction	GF	8,000	
339 City of Coon Rapids - Pedestrian Bridge	GF		3,500
341 Douglas County - Box Culvert under U.S. Highway 29	GF		2,000
342 City of Dundas - Trail Segments	GF	370	

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
343	City of East Gull Lake - East Gull Lake Trail	GF	353
344	City of Forest Lake - State Highway 97 to County Highway 32 Improvements	GF	4,500
345	City of Fridley - Northtown Rail Yard Overpass	GO/TF	4,000
347	City of Greenfield - Greenfield Road Improvements	GF	3,000
348	Hennepin County - Hennepin Ave. Bridge	GO/TF	3,500
350	Hennepin County - Medina Railroad Crossing	GF	450
351	City of Hutchinson - Civil Air Patrol Training Center	GF	3,700
352	City of Inver Grove Heights - 117th St. Reconstruction	GO/TF	5,000
354	City of Karlstad - Airport Runway	GF	3,900
355	City of Lakeville - Freight Rail Car Storage Facility	GF	7,000
358	Minnesota River Valley Regional Railroad - Rail Rehabilitation	GF	2,000
363	City of Madelia - Road Improvements	GF	12,800
365	Murray County - CSAH 13	GF	4,200
366	Olmsted County - US Highway 14 and CSAH 44	GF	5,000
367	City of Plymouth - CSAH 47 Chankahda Tr.	GO/TF	6,200
368	City of Plymouth - CSAH 47 Chankahda Tr.	GF	800
371	City of Rochester - Park and Ride Design	GF	800
372	City of Savage - Road and Bridge Improvements	GO/TF	800
374	Sherburne County - US Highway 169 CSAH 4	GO/TF	2,000
375	Sherburne County - US Highway 169 CSAH 4	GF	9,700
378	Sibley County - CSAH 6 Reconstruction	GF	3,200
379	Stearns County - Town Line Road Improvements	GF	7,500
381	City of St. Cloud - Regional Airport	GF	3,900
382	City of St. Louis Park - Cedar Lake Road and Louisiana Ave	GF	5,000
385	City of St. Paul - 3rd Street Bridge	GO/TF	25,000
389	City of St. Paul Park - 3rd Street Collector Roadway	GO/TF	7,000
391	Thief River Falls Regional Airport Authority	GF	3,000
392	Washington County - TH 36 & Lake Elmo Ave. Interchange	GO/TF	10,000
393	Washington County - TH 36 & Lake Elmo Ave. Interchange	GF	5,000
394			
395	Agency Total	326,326	76,388

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
396 Metropolitan Council			
397			
398 Inflow and Infiltration Grant Program - Public Infrastructure	GO	12,000	
400 Metropolitan Regional Parks	GO	16,620	
402 Bus Rapid Transit	GO	72,000	
404 Apple Valley Transit Station	GF		7,000
405 METC - Grant Administration	GF		247
407 Grants to Political Subdivisions			
408 City of Champlin - Mississippi Crossings	GF		1,000
409 City of Champlin - Park Land	GF		1,250
411 City of Dellwood - Lake Links Trail	GF		2,000
412 City of St. Paul - Mississippi River Learning Center	GO	8,000	
417 Dakota County - MN River Regional Greenway	GF		5,000
419 Dakota County - Thompson Park	GF		2,000
420 Dakota County - Veterans Memorial Greenway	GF		5,000
422 Minneapolis Park Board - Grand Rounds Missing Link	GF		5,500
425 Minneapolis Park Board - Cedar Riverside Rec. Center	GF		3,500
426 Ramsey County - Bruce Vento Regional Trail	GF		5,000
427 Ramsey County - Park at RiversEdge	GF		6,220
428 Ramsey County - Rice Street Revitalization	GF		1,000
430 Anoka County - Rice Creek Trail	GF		200
431 Three Rivers Park District - Mississippi Gateway Regional Park	GF		3,000
432			
433	Agency Total	108,620	47,917

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
434 Department of Human Services			
435			
436 Asset Preservation	GO	7,200	
437 Asset Preservation	GF		2,000
438 St. Peter - Sunrise & Tomlinson Building Renovation	GF		21,568
441 St. Peter Water and Sewer Upgrades	GO	1,050	
448 Early Childhood Learning and Child Protection Facilities	GO	900	
449 Early Childhood Learning and Child Protection Facilities GF	GF		1,125
450 Behavioral Health Crisis Facilities Grants Roll Up	GO	10,000	
451 Dakota County Behavioral Health		6,000	
452 Duluth Behavioral Health		2,500	
453 Behavioral Health Crisis Facilities Grants Administration	GF		760
454 Grants to Political Subdivisions			
457 Harriet Tubman Center Non-profit East Renovation	GF		3,388
458			
459 Agency Total		19,150	28,841
460 Veterans Affairs			
461			
462 Asset Preservation	GO	12,360	
464 Hastings Veterans Home Campus Upgrade	GO	77,765	
466			
467 Agency Total		90,125	-
468 Department of Corrections			
469			
470 Asset Preservation	GO	33,800	
471 Asset Preservation	GF		3,822
474 Shakopee Programming Space Addition and Interior Renovation	GF		18,432
475 Lino Lakes Building E Renovation and Repurposing	GO	492	
478 Grants to Political Subdivisions			
479 Carlton County - Female Offender and Judicial Facility	GF	10,000	
480			
481 Agency Total		44,292	22,254

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
482	Department of Employment and Economic Development		
483			
484	GO	10,000	
486	GO	1,500	
488	GO	1,500	
492	GO	900	
494	GF		2,204
495	GF		13,000
496	Grants To Political Subdivisions		
498	GF	2,000	
499	GO	1,410	
501	GF		630
502	GO	3,000	
504	GF		1,500
505	GF		2,272
506	GF		1,800
508	GF		350
510	GF		5,100
512	GF		5,000
516	GF		469
517	GF	5,425	
518	GF		3,000
519	GF		2,040
521	GF		2,350
524	GF		5,000
525	GF		13,000
526	GF		1,500
527	GF	4,000	
528	GF	250	
529	GF		500
533	GF		7,475
535	GF		1,750
536	GO	1,000	
538	GF		2,000
541	GF		1,000
542	GF		2,025
545	GF		6,000
546	GF		1,850
548	GF		9,900
550	GF		1,635
551	GF		725
554	GF		4,000
556	GF		4,500
557	GO	2,190	
559	GF		8,000
560	GF	50	
562	GF		1,500
564	GF		12,000

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

		Fund	HF669	HF670
565	City of Rochester - Regional Parks Forestry Ops Center	GF		14,000
569	City of Savage - Sports Center	GF		600
570	City of Scandia - Regional Arts and Heritage Center	GF	2,200	
572	City of St. Paul - Inclusive Playground	GF		2,500
574	City of St. Paul - North End Community Center	GF		6,000
576	City of St. Paul Conway Community Rec Center	GF		2,500
578	St. Paul Port Authority Hillcrest The Heights	GF		11,000
581	St. Louis County - Heritage and Arts Center	GF	385	
584	City of Stillwater - Downtown Improvements	GF	6,000	
586	City of Waite Park - Quarry Redevelopment Phase Two	GF		2,500
588	City of Winona - Mississippi Riverfront Trail	GF	5,000	
590	City of Woodbury - Central Park Remodel	GF		7,500
593				
594	Grants			
595	30,000 Feet - Black Arts and Tech Center in St. Paul	GF		3,500
596	Accessible Space Inc. - Accessible Housing Units in St. Paul	GF		1,150
597	African Economic Development Solutions - Building in St. Paul	GF		1,500
598	African Career and Education Resource in Brooklyn Center	GF		3,000
599	Agate Housing - Shelter Facility in Minneapolis	GF		5,000
600	Ain Dah Yung Center - Emergency Shelter and Youth Lodge in St. Paul	GF		2,200
601	Anoka Area Ice Arena Association	GF		487
603	Appetite for Change - Building in Minneapolis	GF		1,500
604	ArtSpace - Northrup King Renovation in Minneapolis	GF		1,720
605	Avenues for Youth - Emergency Shelter Expansion In Minneapolis	GF		6,000
607	CAPi - Immigrant Opportunity Center Expansion in Brooklyn Center	GF		3,000
608	CentraCare Health System Campus Design in St. Cloud	GF		5,000
609	Childrens Museum of Rochester	GF	200	
610	Comunidades Latinas Unidas en Servicio - Latino Outreach Facility in Minneapolis	GF		3,500
612	CornerHouse - New Facility in Hennepin County	GF		2,750
613	Cultural Wellness Center - Dreamland on 38th in Minneapolis	GF		3,000
614	Division of Indian Work - Expansion of Existing Facility in Minneapolis	GF		500
616	Duluth Historic Armory Arts and Music Renovation	GF		4,500
617	East Side Neighborhood Services in Minneapolis	GF		300
618	Every Meal Grant in Roseville	GF		4,000

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
619	FilmNorth Renovation in St. Paul	GF	2,000
620	Firefighters for Healing - New Facility in Minneapolis	GF	1,500
621	Great River Children's Museum - Renovations in St. Cloud	GF	7,000
622	Hmong 18 Council, Inc. - Hmong MN Community Center in St. Paul	GF	3,000
623	Hope 4 Youth - Youth Homeless Center in Anoka	GF	8,000
624	Indian Health Board - Medical Facility in Minneapolis	GF	4,000
625	Indigenous Peoples Taskforce - Mikwanedun Audisookon Center Minneapolis	GF	4,000
626	Irreducible Grace Foundation - Black Youth Healing Arts Center in St. Paul	GF	1,500
627	Isuroon - Renovation in Minneapolis	GF	3,000
628	Keystone Community Services - Food Bank in Ramsey County	GF	2,600
629	Latino Economic Development Center - Renovation in St. Paul	GF	3,548
630	Leech Lake Wellness Center - Health and Wellness Center in Cass Lake	GF	24,000
631	Listening House - Shelter in St. Paul	GF	2,950
632	Little Earth Neighborhood Early Learning Center - Upgrades in Minneapolis	GF	1,250
633	Little Earth Residents Association - Innovation Hub in Minneapolis	GF	3,500
634	Lower Phalen Creek Project: Wakan Tipi Center	GF	2,500
635	MNI Sota Fund - Facility in Minneapolis	GF	1,000
636	Native American Community Clinic - Expansion in Minneapolis	GF	4,500
638	New Native Theater - Theater Space in Minneapolis	GF	300
639	Northside Economic Opportunity Network - Food Business Incubator in Minneapolis	GF	6,000
640	Norway House - Conference and Event Center in Minneapolis	GF	5,000
641	Open Arms - Kitchen and Counseling Center in Ramsey County	GF	500
642	Pangea World Theater - Community Arts Center in Minneapolis	GF	300
643	Parents in Community Action - Existing Facility in Minneapolis	GF	4,000
644	Phyllis Wheatley Community Center - Camp Katherine Parsons in Carver County	GF	550
645	Playwrights' Center - Renovation in St. Paul	GF	4,000
646	PROCEED - Community Center in St. Paul	GF	5,000
647	Public Functionary - Community and Arts Center in Minneapolis	GF	450
648	ReConnect Rondo Innovation Campus in St. Paul	GF	1,000
649	Red Lake Band of Chippewa - Red Lake Tribal College in Minneapolis	GF	3,000
650	Sanneh Foundation - Renovation, Facility, and Improvements in St. Paul	GF	1,820
651	Simpson Housing Services - Shelter Facility in Minneapolis	GF	5,000
652	Somali Museum - Facility in Minneapolis	GF	3,900
653	Southern Anoka Community Assistance - Food Bank in Columbia Heights	GF	2,500
654	Special Guerilla Unit Hmong Veterans - Museum in St. Paul	GF	2,000
655	St. Paul Urban Tennis	GF	750
657	Tending the Soil MN - Rise Up Center in Minneapolis	GF	1,500
658	The Link - Multiuse Facility in North Minneapolis	GF	5,000
659	True Friends - Camp Courage in Wright County	GF	10,000
660	Turning Point - Facility in Minneapolis	GF	1,000
662	Ukrainian Center - Capital Improvements in Minneapolis	GF	1,800
663	V3 Sports Inc - Event Center in Minneapolis	GF	15,000
664	Walker West - Music Academy in St. Paul	GF	4,100
665	Washington County Heritage Society - Heritage Center in Stillwater	GF	700
666	Wellstone Center - Renovation in St. Paul	GF	2,150
667	We Win Institute Inc. - Capital Improvements in Minneapolis	GF	3,500
668	YWCA St. Paul	GF	2,317
682			

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
683	Agency Total	47,710	395,567
684	Iron Range Resources and Rehabilitation Board		
685			
686	Giants Ridge Water and Electrical	12,229	
688			
689	Agency Total	12,229	-
690	Public Facilities Authority		
691			
692	State Match for Federal Grants to State Revolving Loan Programs	41,000	
694	Water Infrastructure Funding Program Roll up	87,200	-
696	Drinking Water Grants	35,200	
697	Clean Water Grants (Waste Water)	52,000	
698	Point Source Implementation Grants	80,000	
702	Lewis and Clark Regional Water System Expansion Project		22,000
703	Grants to Political Subdivisions		
704	City of Albert Lea - Wastewater Treatment Facility	2,000	
705	City of Arden Hills - Water and Sewer Improvements	510	
708	City of Austin - Wastewater Treatment Improvements		14,500
709	City of Babbitt - Water, Sewer, and Utility Improvements	2,000	
711	City of Bagley - Drinking Water and Sanitary Improvements	7,200	
712	City of Belview - Water Infrastructure	1,750	
713	City of Braham - Wastewater and Drinking Water		10,227
714	City of Brainerd - Water Treatment Facility Improvements	5,000	
716	City of Buhl - Water System		2,000
717	City of Clearbrook - Water Infrastructure Improvements	5,500	
718	City of Cloquet - Water Infrastructure	5,000	
719	City of Cologne - Wastewater Treatment Facility	1,060	
720	City of Corcoran - Water Infrastructure	10,000	
723	City of Dayton - Wellhead Treatment Plants		1,750
725	City of East Gull Lake - Wastewater Treatment Improvements	2,900	
726	City of Elk River - Sewer Improvements	1,100	
727	City of Elysian - Water Treatment Plant	3,500	
730	First District - Wastewater Treatment Plant in Litchfield		5,000
731	City of Floodwood - Water and Sewer Infrastructure	1,500	
732	City of Gilbert - Water Treatment Plant	1,365	4,885
733	City of Grand Rapids - Water Treatment Plant Renovation	2,500	
734	City of Hackensack - Water Main Infrastructure	1,400	
735	City of Lake Lillian - Water Infrastructure and Street Reconstruction	3,999	
737	Lincoln-Pipestone Rural Water - Treatment and Storage		11,500
738	City of Lino Lakes - Water Treatment	13,500	
740	City of Mankato - Water Treatment	25,000	
741	City of Mankato - Water Treatment		10,000
742	City of Medicine Lake - Infrastructure	3,500	
744	City of Minneapolis - Water Distribution Facility		4,500
745	City of Monticello - Water Treatment Plant and System	11,000	
747	City of Mound - Clean Water Improvements		10,300
748	City of Morristown - Water and Sewer Infrastructure	1,500	
750	North Zumbro Sanitary District	10,000	

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670	
751	City of Osseo - Lift Stations	GO	1,600	
753	City of Owatonna - Wastewater Treatment Improvements	GO	11,000	
754	City of Owatonna/City of Medford - Wastewater Treatment Improvements	GF	15,500	
756	City of Ramsey - Water Treatment Facility	GF	3,200	
758	Red Rock Rural Water System - Treatment Plant	GF	1,252	748
759	City of Rice Lake - Water, Sewer and Utilities Extensions	GO	1,800	
761	City of Rockville - Lift Station Rehabilitation	GF	1,201	
762	City of South Haven - Drinking Water Improvements	GO	3,500	
764	City of St. Michael - Wastewater Treatment Improvements	GO	5,000	
765	City of Swanville - Water System Improvements	GF	3,052	
766	City of Tyler - Sanitary Sewer	GF		3,792
768	City of Watertown - Watertower	GF	3,000	
769	Western Lake Superior Sanitary District	GF		17,500
770	City of West St. Paul - Wastewater Infrastructure	GF		1,700
772				
773	Agency Total		381,089	120,402
774	Housing Finance Authority			
775				
776	Public Housing Rehabilitation	GO	41,868	
777	Public Housing Rehabilitation	GF		30,132
778	Greater MN Housing Program Infrastructure	GO	3,000	
779	Grants to Political Subdivisions			
780	City of Minneapolis - Satori Village	GF		1,000
781				
782	Agency Total		44,868	31,132
783	Historical Society			
784				
785	Historic Sites Asset Preservation	GO	5,000	
788	Lower Sioux Bond Defeasance	GF	25	
789	County and Local History Preservation Grants	GO	1,000	
792	Minnesota Transportation Museum	GF		100
794	Grants to Political Subdivisions			
795	Dodge County - Wasioja Civil Seminary	GF	2,100	
796	Morrison County Weyerhaeuser Museum	GF		700
797				
798	Agency Total		8,125	800
799				

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670	
805	Department of Revenue			
806				
807	GF	500	-	
808				
809	Agency Total	500	-	
810	MINNESOTA MANAGEMENT AND BUDGET			
811				
812	GO	1,564	-	
813				
814	Agency Total	1,564	-	
839	TOTALS			
840	Total - General Obligation (Excludes TF, Max Effort)	GO	1,298,235	-
841	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	219,214	-
842	Total - User Financing	UF	45,006	-
843	Total - General Fund	GF	224,900	850,655
847	Total	1,787,355	850,655	
848	General Fund Supported GO Debt (GO + TF + MAX)		1,517,449	-
849				
850	GO Cancellations		(17,315)	
851				
852	Net GO Impact	1,500,134	-	
853				
854	Total - General Fund Cancellations		(1,169)	
855	Lewis and Clark Joint Powers Board State Payment Offset		(39,003)	
856	General Fund Expenditure Savings; Amateur Sports Commission, National Sports Center Conveyance		(433)	
857	Net Total General Fund	224,900	810,050	
938	Total Cash both bills		1,034,950	
940				

2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
941	Debt Service Schedule (amounts compared to Feb 23 Forecasted Base)		
942	<u>General Obligation Debt Service</u>		
943		9,527	
944		30,282	
945		39,809	
946		46,923	
947		51,095	
948		98,018	
949			
950	Net General Fund Impact		
951	<u>General Obligation Debt Service</u>		
952		234,427	810,050
953		30,282	
954		264,709	810,050
955		46,923	
956		51,095	
957		98,018	
958		Net Total Cash both bills FY24-25	1,074,759
959		Net Total Cash both bills FY26-27	98,018

960 *** In addition to the General Fund refunds, there is a loss of \$30,000 to Legacy Fund revenue in FY24-25.