



MEMORANDUM

TO: City Councilors
VIA: Alan Webber, Mayor
 Jarel LaPan Hill, City Manager
FROM: Mary McCoy, Finance Director
 Alexis Lotero, Budget Officer
RE: FY22 Budget Hearing – Revised Department Schedule
DATE: April 9, 2021

For your information, the revised Finance Committee's FY22 budget hearing schedule for April 2021 is below. All Finance Committee budget hearings will be held via Zoom.

FY22 Budget Hearings		
Date	Time	Department
Tuesday, April 13, 2021	1-2pm	Overview
	2-4pm	Community Development Department
		Economic Development
		Planning and Land Use
		Affordable Housing
		Arts and Culture
		Tourism
Wednesday, April 14, 2021	1-2:30pm	Public Works Department
	2:30-3pm	City Unions- POA, IAFF, AFSCME
Thursday, April 15, 2021	1-2pm	HR
	2-3pm	ITT
	3-4pm	Finance
Tuesday, April 20, 2021	1-2pm	Community Engagement Department
		City Clerk
		Council and Constituent Services
	2-3:30pm	General Government Department
		Municipal Court
		Mayor/Council
		City Attorney
Wednesday, April 21, 2021	1-4pm	Public Utilities & BDD Presentation
Thursday, April 22, 2021	1-4pm	Community Health and Safety Department
		Community Services
		Recreation
		Fire
		Police
Tuesday, April 27, 2021		Emergency Management & Safety
Tuesday, April 27, 2021	1-4pm	Follow Up
Wednesday, April 28, 2021	5pm	Governing Body Meeting- Vote on Budget